

THERE IS A NEED FOR AN EMERGENCY SHELTER FOR MINORS IN MARION COUNTY

- **HYRC Data:**

- Unduplicated Youth:
 - 2015 – 2016 FY = 514
- Visits (duplicated youth):
 - 2015 – 2016 FY = 8,986
- Self-Identified as Homeless:
 - 2015 – 2016 FY = 83
- Run Reports Received:

OCTOBER 2015 – JULY 2016	
SALEM POLICE	308
MARCH 2016 – JULY 2016	
KEIZER POLICE	25

- **HOST Data For Minors:**

- Minors going to their day center
 - 2015 = 30
 - 2016 (up to April) = 24
- Minors staying in TAY Shelter for 18 – 24 year olds
 - 2015 = 10
 - 2016 (up to April)= 4
- Minors connected with on Street Outreach
 - Unduplicated= 54
 - Out of the 54, 30 self-identified as homeless
 - Duplicated = 207

- **JSYS Data:**

- How many youth and shelter night

JSYS 2015- 2016 FY				
	Youth	Shelter Nights	Of those, # of M/P Youth	Of those, # of M/P Shelter Nights
Corvallis House	47	1547	4	130
Albany House	53	1243	7	158

- July 2015 – June, 9, 2016
 - 30 crisis calls from Salem-Keizer Schools and Juvenile Departments

JSYS ANNUAL BUDGET FOR BOTH CORVALLIS AND ALBANY HOUSES		
Revenue		
Community Generated Revenue: donations, fundraisers, in-kind, donated space, pledges	402,200	31%
Federal Grants	295,400	23%
State Grants	275,000	21%
Local Government Grants	66,800	5%
Private Grants	95,000	7%
Fees for Service & Other: Contracts, MOU's, Partnerships	178,250	14%
Expense		
Personnel	1,081,395	82%
Facilities & Infrastructure	123,700	9%
Direct Program Expense	37,500	3%
Admin & General Expense	69,250	5%

