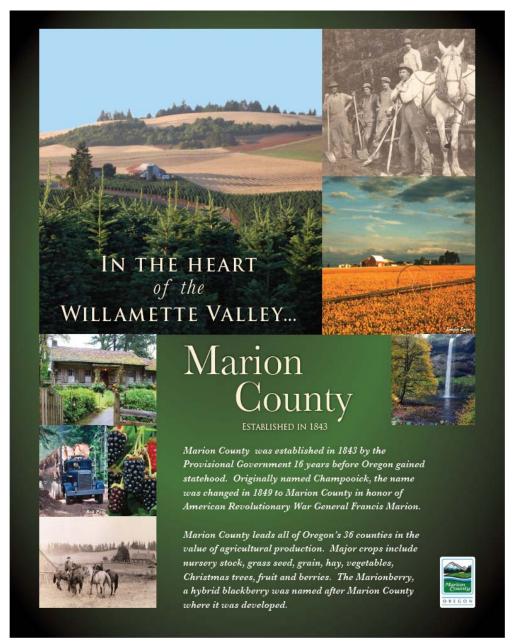
Marion County Oregon Annual Budget Fiscal Year 2012-2013



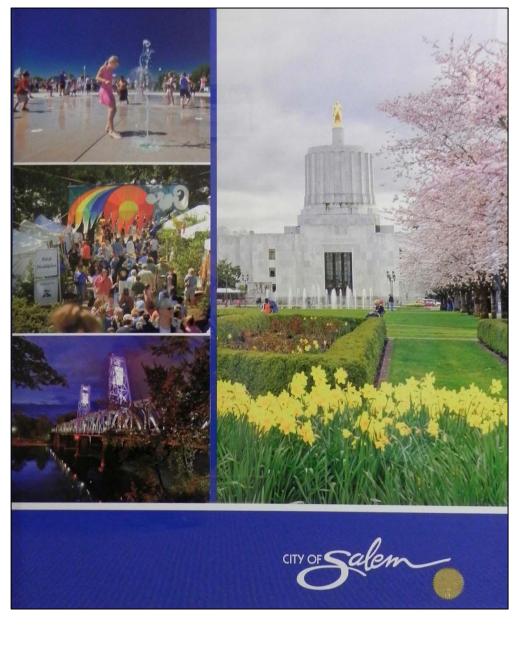
Marion County Board of Commissioners' Office 451 Division St. NE Salem, Oregon 97309 503-588-5212 www.co.marion.or.us

Tribute to Marion County Cities

In 2011 Commissioner Sam Brentano led an effort to celebrate and showcase all 20 incorporated cities in Marion County. In April 2012 the Board of County Commissioners opened Community Hall, an art exhibit representing each of the cities. The display is housed on the first floor of the Marion County Courthouse. Each city created its own design highlighting points of interest, history, and other unique aspects of each community.

The exhibit proclaims that "Respect and appreciation for the work of the cities and the unique character of the 20 cities with Marion County sparked the idea for this exhibit."

The exhibits for each city are located throughout the sections of this book. The order of presentation is the year of incorporation of the city beginning with the City of Salem.



Marion County Oregon Annual Budget Fiscal Year 2012-13

Budget Committee

<u>Board of Commissioners</u> Patti Milne, Committee Vice-Chair Sam Brentano Janet Carlson <u>Citizen Members</u> Patrick Vance, Committee Chair Don Judson Ferren Taylor

Budget Committee Budget Approval June 6, 2012

Budget Team

John Lattimer, Chief Administrative Officer and Budget Officer Jan Fritz, Deputy County Administrative Officer Jeff White, Chief Financial Officer Cynthia Granatir, Chief Accountant Richard Minaker, Senior Budget Analyst



Department Heads and Elected Officials

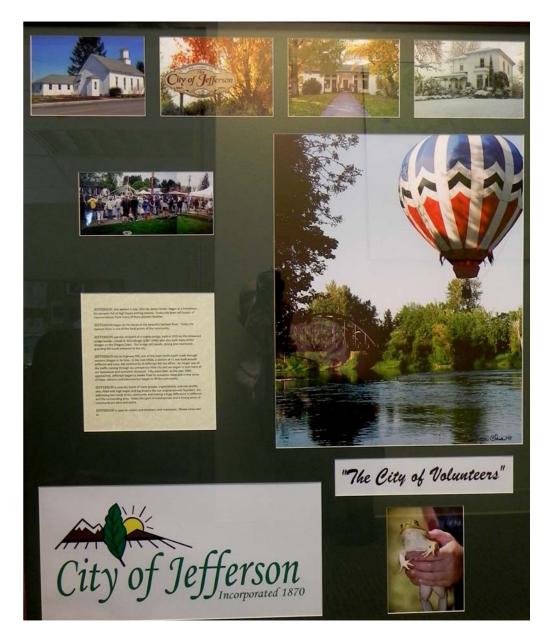
DEPARTMENT	DIRECTOR	TYPE
Assessor	Shawn Beaton	Interim Appt 1/
Business Services	vacant	Appointed
Community Services	Alison Kelley	Appointed
County Clerk	Bill Burgess	Elected
District Attorney	Walt Beglau	Elected
Finance	Jeff White	Appointed
Health	Roderick Calkins	Appointed
Information Technology	Ida Salazar	Appointed
Justice Court	Judge Steven Summers	Elected
Justice Court	Judge Janice Zyryanoff	Elected
Juvenile	Faye Fagel	Appointed
Legal Counsel	Gloria Roy	Appointed
Public Works	Bill Worcester	Appointed
Sheriff	Jason Myers	Elected
Treasurer	Laurie Steele	Elected

The elected commissioners are noted on the previous page.

 $1/\,$ Mr. Beaton is the chief deputy assessor who has been appointed to serve until a new assessor is elected.

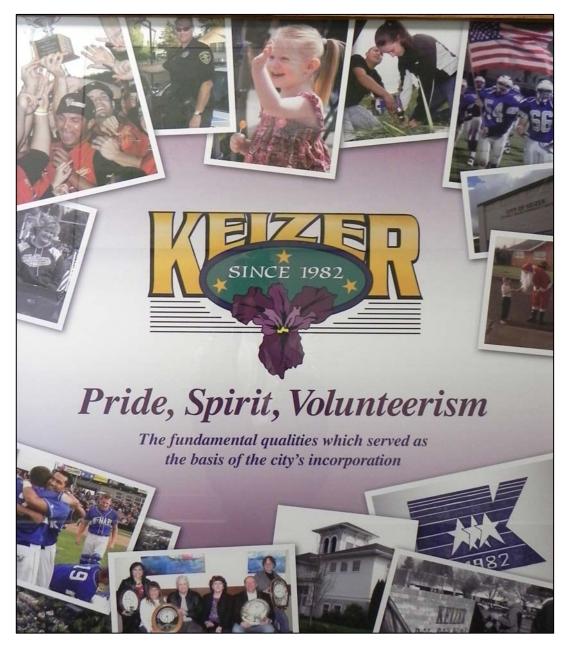


Marion County received the Distinguished Budget Presentation for the fiscal year 2011-2012 budget document from the Government Finance Officers Association (GFOA). This award is the highest form of recognition in governmental budgeting. The award is valid for one year. The budget document must be submitted to GFOA each year for review of how well it meets criteria associated with the document as a communications device, a financial plan, an operations guide, and as a policy document. ur thanks to the people who reviewed Marion County's budget book for the GFOA. Although sufficient criteria were met in order to receive the award, reviewer suggestions about how the book could be better organized and to include additional information were welcomed. All suggestions were aimed at making the Marion County budget better understood by both the general public and financial professional alike.



JEFFERSON

A photographic tribute to Marion County cities is shown throughout this budget book. The first photo collage was for the City of Salem which is shown on the inside of the front cover. The City of Keizer ends the tribute as it was the last city incorporated.



KEIZER