Marion County Budget Positions, FTE Minimum and Maximum
By Department FY 2011-12 Adopted Stage

| Position | FTE | LOW | High |
| :---: | :---: | :---: | :---: |
| Department: Assessor's Office |  |  |  |
| Appraisal Section Supervisor | 3.00 | \$47,590 | \$74,402 |
| Assessment Clerk | 13.00 | \$28,829 | \$44,262 |
| Assessment Clerk Sr | 5.00 | \$31,470 | \$48,256 |
| Assessor | 0.10 | \$85,925 | \$92,518 |
| Assessor's Administrative Manager | 1.00 | \$47,590 | \$74,402 |
| Cartographer/GIS Tech 2 | 2.00 | \$35,901 | \$55,037 |
| Chief Deputy Assessor/Tax Collector | 1.00 | \$57,949 | \$90,522 |
| Data Collector | 1.00 | \$27,706 | \$42,411 |
| Department Specialist 4 | 1.00 | \$34,424 | \$52,790 |
| GIS/Cartographic Supervisor | 1.00 | \$49,941 | \$78,042 |
| Personal Property Appraisal Tech | 1.00 | \$32,989 | \$50,606 |
| Property Appraiser 2 | 13.00 | \$39,312 | \$60,299 |
| Property Appraiser Sr | 4.00 | \$43,306 | \$66,498 |
| Sales Data Analyst 2 | 1.00 | \$39,312 | \$60,299 |
| Sales Data Analyst 3 | 1.00 | \$43,306 | \$66,498 |
| Tax Clerk | 2.00 | \$28,829 | \$44,262 |
| Tax Clerk Sr | 1.00 | \$35,901 | \$55,037 |
| Tax Office Supervisor | 1.00 | \$47,590 | \$74,402 |
| Department: Board of Commissioners Office |  |  |  |
| Chief Administrative Officer | 1.00 | \$103,355 | \$149,094 |
| Communications and Administrative Manager | 1.00 | \$49,941 | \$78,042 |
| County Commissioner | 3.00 | \$76,606 | \$76,606 |
| Department Specialist 3 | 3.00 | \$30,118 | \$46,197 |
| Deputy County Administrative Officer | 1.00 | \$85,010 | \$122,678 |
| Management Analyst 2 * | 1.00 | \$47,674 | \$73,237 |
| Senior Policy Analyst | 3.00 | \$55,058 | \$86,174 |
| Department: Business Services |  |  |  |
| Accounting Specialist | 1.00 | \$32,989 | \$50,606 |
| Administrative Assistant | 1.00 | \$34,424 | \$52,790 |
| Benefits Manager | 1.00 | \$45,302 | \$70,803 |
| Building Maintenance Specialist | 7.00 | \$32,989 | \$50,606 |
| Building Maintenance Specialist Sr | 2.00 | \$37,606 | \$57,720 |
| Business Services Director | 1.00 | \$69,909 | \$100,922 |
| Business Systems Analyst | 2.00 | \$55,058 | \$86,174 |
| Contracts Specialist | 1.00 | \$37,606 | \$57,720 |
| Custodial Supervisor | 1.00 | \$39,166 | \$61,235 |
| Custodial Worker 1 | 12.00 | \$23,691 | \$36,400 |
| Custodial Worker 2 | 2.00 | \$27,706 | \$42,411 |
| Department Specialist 2 | 1.00 | \$27,706 | \$42,411 |
| Department Specialist 3 | 2.00 | \$30,118 | \$46,197 |
| Electrician 1 | 2.00 | \$39,312 | \$60,299 |
| Electrician 2 | 1.00 | \$45,406 | \$69,742 |
| Employee Services Manager | 0.50 | \$63,814 | \$99,736 |
| Facilities Analyst | 1.00 | \$52,520 | \$81,994 |
| Facilities Division Manager | 1.00 | \$57,949 | \$90,522 |
| Facilities Maintenance and Systems Coordinator | 1.00 | \$37,606 | \$57,720 |
| Facilities Project Coordinator | 1.00 | \$45,406 | \$69,742 |
| Groundskeeper | 1.50 | \$30,118 | \$46,197 |
| Human Resources Analyst Sr | 3.00 | \$52,520 | \$81,994 |

Marion County Budget Positions, FTE Minimum and Maximum
By Department FY 2011-12 Adopted Stage

| Position | FTE | LOW | High |
| :---: | :---: | :---: | :---: |
| Human Resources Manager | 1.00 | \$63,814 | \$99,736 |
| Human Resources Specialist | 4.50 | \$39,312 | \$60,299 |
| Human Resources Supervisor | 1.00 | \$55,058 | \$86,050 |
| Labor Relations Specialist | 1.00 | \$39,312 | \$60,299 |
| Loss Control Manager | 1.00 | \$49,941 | \$78,042 |
| Mail Courier | 1.00 | \$26,312 | \$40,394 |
| Maint Control Clerk | 1.00 | \$29,453 | \$45,219 |
| Maintence Supervisor | 1.00 | \$49,941 | \$78,042 |
| Safety \& Wellness Coordinator | 1.00 | \$45,302 | \$70,803 |
| Volunteer Services Coordinator | 1.00 | \$41,122 | \$64,293 |
| Department: Children and Families |  |  |  |
| Accounting Specialist | 1.00 | \$32,989 | \$50,606 |
| Community Coordinator | 0.80 | \$35,256 | \$54,113 |
| Community Coordinator (Bilingual) | 1.00 | \$37,606 | \$57,720 |
| Department Specialist 1 | 0.60 | \$21,840 | \$33,462 |
| Department Specialist 3 | 1.15 | \$28,236 | \$43,310 |
| Dir of Dept of Children \& Families | 1.00 | \$66,602 | \$96,158 |
| Management Analyst 2 | 1.86 | \$47,674 | \$73,237 |
| Department: Clerk's Office |  |  |  |
| County Clerk | 1.00 | \$70,533 | \$75,941 |
| Department Specialist 4 (Job Share) | 0.50 | \$32,273 | \$49,491 |
| Deputy County Clerk 2 | 5.00 | \$25,974 | \$39,761 |
| Elections Clerk | 3.00 | \$27,027 | \$41,496 |
| Elections Supervisor | 1.00 | \$47,590 | \$74,402 |
| Elections Technician | 0.50 | \$29,504 | \$45,240 |
| Records and Licensing Supervisor | 1.00 | \$49,941 | \$78,042 |
| Records Coordinator | 1.00 | \$28,236 | \$43,310 |
| Support Specialist (Non-IT) | 1.00 | \$37,382 | \$57,330 |
| Department: District Attorney's Office |  |  |  |
| Budget Analyst 1 | 1.00 | \$36,855 | \$56,531 |
| Chief Deputy Medical Examiner | 1.00 | \$48,318 | \$75,504 |
| Criminal Investigations Supervisor | 1.00 | \$55,058 | \$86,050 |
| DA Administrative Manager | 1.00 | \$43,098 | \$67,371 |
| Department Specialist 3 | 0.33 | \$30,118 | \$46,197 |
| Deputy DA 1 | 6.00 | \$47,590 | \$74,402 |
| Deputy DA 2 | 7.00 | \$57,949 | \$90,522 |
| Deputy DA 3 | 11.80 | \$66,914 | \$104,541 |
| District Attorney | 1.00 | \$25,646 | \$25,646 |
| Investigator | 3.40 | \$46,917 | \$71,994 |
| Investigator (Bilingual) | 1.00 | \$46,917 | \$71,994 |
| Legal Assistant Supervisor | 3.50 | \$34,983 | \$54,698 |
| Legal Secretary 1 | 13.00 | \$25,974 | \$39,761 |
| Legal Secretary 1 (Bilingual) | 1.00 | \$25,974 | \$39,761 |
| Legal Secretary 2 | 14.00 | \$28,236 | \$43,310 |
| Support Enforcement Agent 1 | 1.60 | \$32,273 | \$49,491 |
| Support Enforcement Agent 2 | 1.00 | \$38,045 | \$58,383 |
| Trial Team Supervisor | 5.00 | \$73,986 | \$115,565 |
| Victim Assistance Advocate | 2.00 | \$28,236 | \$43,310 |
| Victim Assistance Advocate (Bilingual) | 1.00 | \$28,236 | \$43,310 |
| Victim Assistance Manager | 1.00 | \$47,590 | \$74,402 |

Marion County Budget Positions, FTE Minimum and Maximum
By Department FY 2011-12 Adopted Stage

| Position | FTE | LOW | High |
| :---: | :---: | :---: | :---: |
| Victim Assistance Program Coordinator | 4.50 | \$35,256 | \$54,113 |
| Department: Finance |  |  |  |
| Accountant 2 | 3.00 | \$41,246 | \$63,294 |
| Accountant Sr | 1.00 | \$43,098 | \$67,371 |
| Accounting Specialist | 3.00 | \$32,989 | \$50,606 |
| Budget Analyst Sr | 1.00 | \$52,520 | \$81,994 |
| Chief Accountant | 1.00 | \$55,058 | \$86,050 |
| Chief Financial Officer | 1.00 | \$77,126 | \$111,301 |
| Contracts and Procurement Specialist | 1.00 | \$39,312 | \$60,299 |
| Contracts Compliance Analyst | 1.00 | \$47,590 | \$74,402 |
| Department Specialist 3 | 1.00 | \$30,118 | \$46,197 |
| Finance Accounting Manager | 0.50 | \$47,590 | \$74,402 |
| Payroll Analyst | 1.00 | \$43,098 | \$67,371 |
| Payroll Specialist | 2.00 | \$39,312 | \$60,299 |
| Property Specialist | 1.00 | \$38,646 | \$59,259 |
| Department: Health |  |  |  |
| Accounting Clerk | 0.50 | \$27,706 | \$42,411 |
| Accounting Specialist | 1.00 | \$32,989 | \$50,606 |
| Administrative Assistant | 1.00 | \$34,424 | \$52,790 |
| Administrative Services Manager Sr | 1.00 | \$52,520 | \$82,014 |
| Behavioral Health Aide | 4.20 | \$25,251 | \$38,813 |
| Budget Analyst 2 | 1.00 | \$45,406 | \$69,742 |
| Certified Coder | 1.00 | \$34,424 | \$52,790 |
| Clinical Supervisor | 9.50 | \$49,941 | \$78,042 |
| Community Coordinator | 2.00 | \$37,606 | \$57,720 |
| Community Health Development Manager | 2.00 | \$24,970 | \$39,021 |
| Contracts Specialist Sr | 2.00 | \$41,246 | \$63,294 |
| Department Specialist 1 (Bilingual) | 2.00 | \$23,296 | \$35,693 |
| Department Specialist 2 | 14.15 | \$25,974 | \$39,761 |
| Department Specialist 2 (Bilingual) | 18.12 | \$25,974 | \$39,761 |
| Department Specialist 3 | 12.17 | \$28,236 | \$43,310 |
| Department Specialist 3 (Bilingual) | 5.50 | \$30,118 | \$46,197 |
| Department Specialist 4 | 1.00 | \$34,424 | \$52,790 |
| Departmental Division Director | 3.50 | \$63,814 | \$99,736 |
| Developmental Disabilities Assoc 2 | 26.80 | \$37,606 | \$57,720 |
| Developmental Disabilities Assoc 2 (Bilingual) | 3.00 | \$37,606 | \$57,720 |
| Developmental Disabilities Specialist 1 | 1.00 | \$41,246 | \$63,294 |
| Drug Treatment Assoc 1 | 9.00 | \$32,989 | \$50,606 |
| Drug Treatment Assoc 1 (Bilingual) | 2.50 | \$30,927 | \$47,444 |
| Drug Treatment Assoc 2 | 1.00 | \$35,256 | \$54,113 |
| Drug Treatment Case Manager | 4.50 | \$29,453 | \$45,219 |
| Environmental Health Specialist 2 | 4.00 | \$38,669 | \$59,339 |
| Environmental Health Specialist 2 (Bilingual) | 1.00 | \$38,669 | \$59,339 |
| Environmental Health Specialist 3 | 2.00 | \$45,406 | \$69,742 |
| Health Administrator | 0.75 | \$80,954 | \$116,834 |
| Health Educator 2 | 4.65 | \$35,256 | \$54,113 |
| Health Educator 2 (Bilingual) | 1.00 | \$35,256 | \$54,113 |
| Health Educator 3 | 1.90 | \$36,855 | \$56,531 |
| Health Educator 3 (Bilingual) | 1.00 | \$39,312 | \$60,299 |
| Health Resources Coordinator | 2.00 | \$28,236 | \$43,310 |

Marion County Budget Positions, FTE Minimum and Maximum
By Department FY 2011-12 Adopted Stage

| Position | FTE | LOW | High |
| :---: | :---: | :---: | :---: |
| Health Resources Coordinator (Bilingual) | 2.60 | \$30,118 | \$46,197 |
| LPN | 2.00 | \$29,504 | \$45,240 |
| Management Analyst 1 | 7.00 | \$39,312 | \$60,299 |
| Management Analyst 2 | 1.00 | \$47,674 | \$73,237 |
| Managerial Accountant | 1.00 | \$47,590 | \$74,402 |
| Medical Billing Specialist | 3.00 | \$32,989 | \$50,606 |
| Medical Services Supervisor | 1.00 | \$49,941 | \$78,042 |
| Medical Technician | 0.27 | \$33,657 | \$51,597 |
| Medical Technologist Sr | 0.24 | \$36,855 | \$56,531 |
| Mental Health Assoc | 38.73 | \$30,927 | \$47,444 |
| Mental Health Assoc (Bilingual) | 7.25 | \$32,989 | \$50,606 |
| Mental Health Assoc (Job Share) | 2.75 | \$32,989 | \$50,606 |
| Mental Health Nurse 1 | 1.00 | \$43,232 | \$63,161 |
| Mental Health Nurse 2 | 1.00 | \$47,132 | \$68,874 |
| Mental Health Spec 1 | 7.60 | \$35,256 | \$54,113 |
| Mental Health Spec 1 (Bilingual) | 1.50 | \$37,606 | \$57,720 |
| Mental Health Spec 2 | 33.42 | \$38,669 | \$59,339 |
| Mental Health Spec 2 (Bilingual) | 6.00 | \$41,246 | \$63,294 |
| Mental Health Spec 2 (Job Share) | 0.80 | \$41,246 | \$63,294 |
| Mental Health Spec 3 | 5.00 | \$45,406 | \$69,742 |
| Nurse Practitioner (Bilingual) | 1.90 | \$57,350 | \$83,772 |
| Nutrition Aide (Bilingual) | 4.40 | \$25,974 | \$39,761 |
| Nutrition Aide (Russian) | 1.00 | \$25,974 | \$39,761 |
| Nutrition Educator | 3.00 | \$30,927 | \$47,444 |
| Nutrition Educator (Bilingual) | 1.00 | \$30,927 | \$47,444 |
| Nutritionist | 1.60 | \$39,312 | \$60,299 |
| Office Manager | 1.00 | \$37,315 | \$58,344 |
| Office Manager Sr | 3.00 | \$43,888 | \$68,598 |
| Program Supervisor | 9.45 | \$52,520 | \$82,014 |
| Program Van Driver | 0.67 | \$25,251 | \$38,813 |
| Public Health Aide (Bilingual) | 2.70 | \$23,673 | \$36,387 |
| Public Health Aide Sr (Bilingual) | 2.00 | \$27,706 | \$42,411 |
| Public Health Nurse 2 | 9.65 | \$43,232 | \$63,161 |
| Public Health Nurse 2 (Bilingual) | 2.60 | \$43,232 | \$63,161 |
| Public Health Nurse 3 | 0.80 | \$47,132 | \$68,874 |
| Public Health Nurse 3 (Bilingual) | 1.00 | \$47,132 | \$68,874 |
| Public Health Physician | 0.50 | \$103,979 | \$162,510 |
| Team Supervisor | 1.00 | \$55,058 | \$86,050 |
| Department: Information Technology |  |  |  |
| Chief Information Officer | 1.00 | \$77,126 | \$111,301 |
| Computer Forensics Specialist | 1.00 | \$47,902 | \$73,486 |
| Database Administrator | 1.00 | \$61,152 | \$93,829 |
| Database Administrator-Sr | 1.00 | \$64,210 | \$98,509 |
| Department Specialist 3 | 1.00 | \$30,118 | \$46,197 |
| GIS Analyst 1 | 1.00 | \$47,902 | \$73,486 |
| GIS Analyst 2 | 2.00 | \$52,811 | \$81,058 |
| GIS Analyst 3 | 1.00 | \$55,474 | \$85,093 |
| Info Technology Deputy Director | 0.50 | \$73,986 | \$115,565 |
| Info Technology Manager | 3.50 | \$70,262 | \$109,907 |
| IT Systems Analyst | 1.00 | \$58,240 | \$89,357 |

Marion County Budget Positions, FTE Minimum and Maximum
By Department FY 2011-12 Adopted Stage

| Position | FTE | LOW | High |
| :---: | :---: | :---: | :---: |
| Management Analyst 1 | 1.00 | \$39,312 | \$60,299 |
| Network Analyst 2 | 1.00 | \$55,474 | \$85,093 |
| Network Analyst 3 | 3.50 | \$61,152 | \$93,829 |
| Programmer Analyst 1 | 1.00 | \$52,811 | \$81,058 |
| Programmer Analyst 2 | 6.00 | \$55,474 | \$85,093 |
| Programmer Analyst 3 | 11.00 | \$64,210 | \$98,509 |
| Support Specialist | 9.00 | \$43,472 | \$66,664 |
| Telecommunications Technician | 2.00 | \$40,581 | \$62,275 |
| Telecommunications Technician-Sr | 1.00 | \$44,720 | \$68,578 |
| Department: Justice Courts |  |  |  |
| Department Specialist 1 | 0.75 | \$17,472 | \$26,770 |
| Department Specialist 2 | 3.00 | \$27,706 | \$42,411 |
| Department Specialist 2 (Bilingual) | 1.00 | \$27,706 | \$42,411 |
| Department Specialist 3 (Bilingual) | 1.00 | \$30,118 | \$46,197 |
| Justice of Peace - Stayton | 1.00 | \$42,099 | \$45,323 |
| Justice of Peace - Woodburn | 1.00 | \$42,099 | \$45,323 |
| Office Manager | 1.00 | \$37,315 | \$58,344 |
| Department: Juvenile |  |  |  |
| Accounting Specialist | 1.50 | \$32,989 | \$50,606 |
| Administrative Assistant | 1.00 | \$34,424 | \$52,790 |
| Administrative Services Manager | 1.00 | \$47,590 | \$74,402 |
| Alternative Program Worker 2 | 6.00 | \$35,256 | \$54,122 |
| Alternative Program Worker 2 (Bilingual) | 2.00 | \$35,256 | \$54,122 |
| Alternative Program Worker 3 | 5.00 | \$38,646 | \$59,259 |
| Alternative Programs Supervisor | 1.00 | \$55,058 | \$86,050 |
| Assistant Juvenile Supervisor | 3.50 | \$47,590 | \$74,402 |
| Asst Director of Juvenile Department | 1.00 | \$66,914 | \$104,541 |
| Contracts Specialist | 1.00 | \$37,606 | \$57,720 |
| Department Specialist 2 | 1.50 | \$27,706 | \$42,411 |
| Department Specialist 2 (Bilingual) | 3.00 | \$27,706 | \$42,411 |
| Department Specialist 3 | 0.50 | \$28,236 | \$43,310 |
| Department Specialist 3 (Bilingual) | 1.00 | \$30,118 | \$46,197 |
| Education Services Advocate | 1.00 | \$36,855 | \$56,531 |
| Education Services Advocate (Bilingual) | 1.00 | \$35,901 | \$55,037 |
| Family Support Specialist | 0.80 | \$40,599 | \$62,342 |
| Family Support Specialist (Bilingual) | 1.00 | \$40,599 | \$62,342 |
| Group Worker 2 | 27.75 | \$35,256 | \$54,101 |
| Group Worker 2 (Bilingual) | 3.00 | \$35,256 | \$54,101 |
| Group Worker 3 | 2.00 | \$40,581 | \$62,275 |
| Juvenile Dept Director | 1.00 | \$73,424 | \$105,955 |
| Juvenile Detention Supervisor | 1.00 | \$57,949 | \$90,522 |
| Juvenile Probation Officer | 15.00 | \$40,599 | \$62,342 |
| Juvenile Probation Officer (Bilingual) | 8.00 | \$40,599 | \$62,342 |
| Juvenile Probation Supervisor | 2.00 | \$55,058 | \$86,050 |
| Juvenile Program Supervisor | 2.00 | \$55,058 | \$86,050 |
| Mental Health Spec 2 | 3.70 | \$38,669 | \$59,339 |
| Program Van Driver | 0.47 | \$25,251 | \$38,813 |
| Records Specialist | 2.00 | \$30,118 | \$46,197 |
| Youth \& Family Counselor | 1.00 | \$35,256 | \$54,113 |
| Department: Legal |  |  |  |

Marion County Budget Positions, FTE Minimum and Maximum
By Department FY 2011-12 Adopted Stage

| Position | FTE | LOW | High |
| :---: | :---: | :---: | :---: |
| Hearings Officer Sr | 1.00 | \$55,058 | \$86,174 |
| Law Librarian | 0.80 | \$47,590 | \$74,402 |
| Legal Counsel | 1.00 | \$80,954 | \$116,834 |
| Legal Counsel-Asst Sr | 4.00 | \$63,814 | \$99,736 |
| Library Assistant | 1.00 | \$30,118 | \$46,197 |
| Paralegal | 1.00 | \$39,166 | \$61,235 |
| Secretary to Legal Counsel (Confidential) | 1.95 | \$30,742 | \$47,237 |
| Department: Public Works |  |  |  |
| Accounting Specialist | 3.00 | \$32,989 | \$50,606 |
| Administration Division Manager | 1.00 | \$63,814 | \$99,736 |
| Administrative Assistant (Bilingual) | 1.00 | \$34,424 | \$52,790 |
| Assistant Fleet Shop Supervisor | 1.00 | \$45,302 | \$70,803 |
| Assistant Planner | 0.80 | \$37,606 | \$57,720 |
| Associate Planner | 1.60 | \$43,306 | \$66,498 |
| Building Inspector 1 | 0.90 | \$38,646 | \$59,259 |
| Building Inspector 2 | 1.90 | \$42,578 | \$65,374 |
| Building Official | 1.00 | \$60,736 | \$94,973 |
| Building Plans Examiner 2 | 1.80 | \$44,720 | \$68,578 |
| Building Plans Examiner Sr | 0.90 | \$47,674 | \$73,237 |
| Capital Projects Manager | 1.00 | \$57,949 | \$90,522 |
| Civil Engineer | 1.00 | \$57,949 | \$90,522 |
| Civil Engineering Assoc 2 | 7.00 | \$52,541 | \$80,600 |
| Clerk Dispatcher | 2.00 | \$28,829 | \$44,262 |
| Community Coordinator | 1.00 | \$25,251 | \$38,813 |
| Community Service Crew Leader | 1.00 | \$32,989 | \$50,606 |
| Community Services Division Manager | 1.00 | \$63,814 | \$99,736 |
| Contracts Specialist | 1.00 | \$37,606 | \$57,720 |
| County Emergency Manager | 1.00 | \$49,941 | \$78,042 |
| County Surveyor | 0.95 | \$60,736 | \$94,973 |
| Crew Leader | 8.00 | \$37,606 | \$57,720 |
| Department Specialist 2 | 5.90 | \$27,706 | \$42,411 |
| Department Specialist 3 | 3.50 | \$30,118 | \$46,197 |
| Department Specialist 4 | 1.00 | \$34,424 | \$52,790 |
| Dog Control Officer | 2.00 | \$32,240 | \$49,442 |
| Electrical Inspector | 1.90 | \$44,720 | \$68,578 |
| Electronics Technician 1 - Communications | 2.00 | \$39,312 | \$60,299 |
| Electronics Technician 2 - Communications | 1.00 | \$43,306 | \$66,498 |
| Enforcement Aide | 1.00 | \$27,706 | \$42,411 |
| Enforcement Officer | 2.00 | \$41,246 | \$63,294 |
| Engineering Division Manager | 1.00 | \$66,914 | \$104,541 |
| Engineering Tech 1 | 4.00 | \$31,470 | \$48,256 |
| Engineering Tech 2 | 5.00 | \$37,606 | \$57,720 |
| Engineering Tech Sr | 4.00 | \$41,246 | \$63,294 |
| Environmental Services Division Manager | 1.00 | \$63,814 | \$99,736 |
| Environmental Services Site Supervisor | 1.00 | \$43,098 | \$67,371 |
| Environmental Specialist | 2.00 | \$43,306 | \$66,498 |
| Environmental Svcs Operations Maint Worker | 5.60 | \$25,251 | \$38,813 |
| Ferry Operator | 5.00 | \$31,470 | \$48,256 |
| Ferry Operator Relief | 3.50 | \$31,470 | \$48,256 |
| Ferry Operator Sr | 1.00 | \$34,424 | \$52,790 |

Marion County Budget Positions, FTE Minimum and Maximum
By Department FY 2011-12 Adopted Stage

| Position | FTE | LOW | High |
| :---: | :---: | :---: | :---: |
| Fleet Shop Supervisor | 1.00 | \$49,941 | \$78,042 |
| Fleet Specialist | 1.00 | \$39,312 | \$60,299 |
| Heavy Equipment Operator | 5.00 | \$34,424 | \$52,790 |
| Management Analyst 1 | 2.20 | \$39,312 | \$60,299 |
| Managerial Accountant | 1.00 | \$47,590 | \$74,402 |
| Mechanic | 9.00 | \$34,424 | \$52,790 |
| Mechanic-Sr | 1.00 | \$37,606 | \$57,720 |
| Medium Equipment Operator | 31.50 | \$31,470 | \$48,256 |
| Office Manager | 2.40 | \$37,315 | \$58,344 |
| Onsite Wastewater Specialist 2 | 1.00 | \$44,720 | \$68,578 |
| Parks Coordinator | 1.00 | \$37,606 | \$57,720 |
| Parts Clerk | 2.00 | \$30,118 | \$46,197 |
| Permit Specialist | 3.60 | \$31,470 | \$48,256 |
| Plumbing Inspector | 1.80 | \$44,720 | \$68,578 |
| Principal Planner | 1.40 | \$50,045 | \$76,794 |
| Program Coordinator 1 | 2.00 | \$39,312 | \$60,299 |
| Project Engineer | 2.50 | \$52,520 | \$81,994 |
| Public Works Aide | 4.00 | \$23,296 | \$35,693 |
| Public Works Director | 0.50 | \$80,954 | \$116,834 |
| Public Works Facilities Supervisor | 1.00 | \$39,166 | \$61,235 |
| PW Operations Division Mgr | 1.00 | \$66,914 | \$104,541 |
| Right of Way Agent | 1.00 | \$43,306 | \$66,498 |
| Road Operations Supervisor | 4.00 | \$45,302 | \$70,803 |
| Safety Specialist | 1.00 | \$39,166 | \$61,235 |
| Scale Attendant | 4.10 | \$25,251 | \$38,813 |
| Senior Planner | 0.80 | \$47,674 | \$73,237 |
| Shelter Operations Manager | 1.00 | \$45,302 | \$70,803 |
| Shelter Technician | 2.60 | \$23,691 | \$36,400 |
| Survey Technician 1 | 2.00 | \$35,901 | \$55,037 |
| Survey Technician 2 | 5.00 | \$41,246 | \$63,294 |
| Survey Technician 3 | 1.00 | \$45,406 | \$69,742 |
| Veterinary Shelter Technician | 1.00 | \$33,675 | \$51,626 |
| Waste Reduction Coordinator | 2.00 | \$43,306 | \$66,498 |
| Waste Reduction Coordinator (Bilingual) | 2.00 | \$43,306 | \$66,498 |
| Wastewater Operator 1 | 2.00 | \$32,989 | \$50,606 |
| Wastewater Operator 2 | 1.00 | \$37,606 | \$57,720 |
| Weighmaster | 1.00 | \$31,470 | \$48,256 |
| Department: Sheriff's Office |  |  |  |
| Accounting Clerk | 1.50 | \$27,706 | \$42,411 |
| Accounting Specialist | 2.00 | \$32,989 | \$50,606 |
| Administrative Assistant | 1.50 | \$34,424 | \$52,790 |
| Administrative Services Manager Sr | 1.00 | \$52,520 | \$82,014 |
| Budget Analyst 1 | 1.00 | \$39,312 | \$60,299 |
| Budget Analyst 2 | 1.00 | \$45,406 | \$69,742 |
| Case Aide | 4.00 | \$29,504 | \$45,240 |
| Case Aide (Bilingual) | 1.00 | \$29,504 | \$45,240 |
| Chief Civil Supervisor | 1.00 | \$47,590 | \$74,402 |
| Community Corrections Educator | 1.00 | \$41,246 | \$63,294 |
| Contracts Specialist | 1.00 | \$37,606 | \$57,720 |
| Corrections Health Prgm Supervisor | 1.00 | \$55,058 | \$86,050 |

Marion County Budget Positions, FTE Minimum and Maximum
By Department FY 2011-12 Adopted Stage

| Position | FTE | LOW | High |
| :---: | :---: | :---: | :---: |
| Corrections Nurse | 10.00 | \$49,421 | \$66,186 |
| Department Specialist 2 | 2.00 | \$25,974 | \$39,761 |
| Department Specialist 3 | 6.00 | \$28,236 | \$43,310 |
| Department Specialist 3 (Bilingual) | 4.00 | \$28,236 | \$43,310 |
| Deputy Sheriff - Institutions | 99.00 | \$47,043 | \$62,987 |
| Deputy Sheriff - Institutions (Bilingual) | 2.00 | \$47,043 | \$62,987 |
| Deputy Sheriff - Enforcement | 71.00 | \$44,803 | \$59,987 |
| Deputy Sheriff - Enforcement (Bilingual) | 4.00 | \$44,803 | \$59,987 |
| Deputy Sheriff - P \& P - Advanced | 38.00 | \$40,560 | \$59,301 |
| Deputy Sheriff - P \& P - Advanced (Bilingual) | 5.00 | \$45,822 | \$66,976 |
| Detective Secretary | 1.00 | \$32,906 | \$42,869 |
| Division Commander | 3.00 | \$66,914 | \$104,541 |
| Division Commander - Institution | 1.00 | \$66,914 | \$104,541 |
| Employment Coordinator | 1.00 | \$39,312 | \$60,299 |
| Employment Integration Specialist | 1.00 | \$34,424 | \$52,790 |
| Evidence Officer | 2.00 | \$37,586 | \$49,421 |
| Facility Security Aide 1 | 2.00 | \$31,470 | \$40,893 |
| Facility Security Aide 2 | 6.00 | \$35,992 | \$47,043 |
| Forensic Science Technician | 0.50 | \$49,421 | \$66,186 |
| Lieutenant | 9.00 | \$60,736 | \$94,973 |
| Management Analyst 1 | 1.00 | \$39,312 | \$60,299 |
| Management Analyst 1 (Confidential) | 1.00 | \$39,312 | \$60,299 |
| Office Manager | 2.00 | \$37,315 | \$58,344 |
| Office Specialist 2 | 3.50 | \$28,829 | \$37,586 |
| Office Specialist 2 (Bilingual) | 1.00 | \$28,829 | \$37,586 |
| Office Specialist 3 | 1.00 | \$31,470 | \$40,893 |
| Payroll Clerk | 0.50 | \$32,989 | \$50,606 |
| Professional Standards Coordinator | 1.00 | \$47,590 | \$74,402 |
| Program Coordinator 2 | 0.50 | \$44,720 | \$68,578 |
| Sergeant | 23.50 | \$52,520 | \$82,014 |
| Sheriff | 1.00 | \$114,046 | \$114,046 |
| Sheriff's Office Records Specialist | 3.00 | \$34,278 | \$44,803 |
| Support Services Technician | 19.00 | \$32,906 | \$42,869 |
| Support Services Technician (Bilingual) | 3.00 | \$32,906 | \$42,869 |
| Undersheriff | 1.00 | \$73,424 | \$105,955 |
| Victim Assistance Program Coordinator | 1.00 | \$37,606 | \$57,720 |
| Department: Treasurer's Office |  |  |  |
| Accounting Specialist | 1.00 | \$30,927 | \$47,444 |
| Treasurer | 1.00 | \$80,746 | \$80,746 |
| Treasury Specialist | 1.00 | \$32,273 | \$49,491 |

