

MARION COUNTY
FY 2024-25 Budget Committee Meeting
Senator Hearing Room, 555 Court Street NE
May 22, 2024, 9:00 AM – 5:30 PM
AGENDA

1.	Open FY 2024-25 Budget Session	Patrick Vance, Chair	9:00-9:10
	<u>Action Items</u>		
	<ul style="list-style-type: none"> • Elect Chair and Vice Chair • Motion to Approve May 2023 Minutes • Motion to Adopt Budget Committee Meeting Procedures 		
2.	Budget Officer's FY 2024-25 Message	Jan Fritz	9:10-9:30
3.	Budget Structure and Department Budget Overview	Jeff White	9:30-9:45
4.	Department Budget Presentations		
	<ul style="list-style-type: none"> • Assessor's Office • Clerk's Office 	Tom Rolfig Bill Burgess	9:45-10:00 10:00-10:15
	Presentation - House Bill 4002 Drug Recriminalization		10:15-10:45
	Commissioner Danielle Bethell, District Attorney Paige Clarkson, Sheriff Nick Hunter, HHS Administrator Ryan Matthews		
	<ul style="list-style-type: none"> ▪ Break 		10:45-11:00
	<ul style="list-style-type: none"> • Justice Court • District Attorney's Office • Juvenile Department • Sheriff's Office 	Justin E. Kidd Paige Clarkson Troy Gregg Nick Hunter	11:00-11:10 11:10-11:40 11:40-12:00 12:00-12:30
	<ul style="list-style-type: none"> ▪ Lunch 		12:30-1:00
	<ul style="list-style-type: none"> • Health and Human Services Department • Community Services Department • Public Works Department • Finance Department • Information Technology Department • Business Services Department • Human Resources Department • Legal Counsel/Law Library Department • Board of Commissioners Office 	Ryan Matthews Chris Eppley Brian Nicholas Jeff White & Sam Brentano Gary Christofferson Tamra Goettsch Salvador Llerenas Jane Vetto Gary White & Chad Ball	1:00-1:30 1:30-1:45 1:45-2:15 2:15-2:25 2:25-2:40 2:40-2:55 2:55-3:05 3:05-3:15 3:15-3:25
	<ul style="list-style-type: none"> ▪ Break 		3:25-3:40
5.	Capital Improvement Projects	Tamra Goettsch, Gary Christofferson, Daniel Adatto	3:40-3:55
6.	Non-Departmental & Other Funds	Jeff White	3:55-4:05
7.	Compensation Board Recommendation	Salvador Llerenas	4:05-4:15
	<u>Action Items</u>		
	<ul style="list-style-type: none"> • Motion to approve Marion County Compensation Board Recommendation 		
8.	Deliberations	Budget Committee	4:15-5:00
9.	Review Public Comments	Budget Committee	5:00-5:15
	<u>Action Items</u>		
	<ul style="list-style-type: none"> • Motion to enter written and verbal public comments into the public record 		
10.	Deliberations & Approval	Budget Committee	5:15-5:30
	<u>Action Items</u>		
	<ul style="list-style-type: none"> • Motion to approve <i>ad valorem</i> property tax rate for FY 2024-25 • Motion to approve Marion County Budget by total and by fund for FY 2024-25 		
11.	Adjourn	Chair	