SMG Meeting Minutes June 14, 2010

Present:

Dean Andretta, MPCHP

Gary Heard, MCHD

Tomoko Gersch, Clear Paths

Jan Christodoulou, Bridgeway RS

Sue Blayre, MCSO

Cary Moller, MCHD CAPS

Bonnie Malek, MCHD CAPS

Dwight Bowles, MCHD CAPS

Meeting called to order at 1:30 pm

I. Announcements:

❖ Introductions. There were no announcements.

II. Data and Budget Management-Dean and Dwight

- ❖ Dean explained the MPCHP budget and data report handouts; noting membership count went up by 1.82% from April, membership for May is 51,020. Standard membership increased from 2504 in April to 2,705 in May 2010.
- ❖ Capitation increased slightly from pervious months to \$3.74 PMPM, however, it is up from \$3.11 PMPM in prior year. Total expenses year-to-date were \$3.22 PMPM (\$0.30 admin, \$0.77 methadone and MOM's, and \$2.16 fee for service).
- ❖ The balance for the year-to-date is positive \$119,206.27.
- ❖ Dwight explained handout (MC CD Cost and Utilization).
- ❖ Dwight also addressed the Admission and Discharge data pilot program. The pilot has ended and is going live on July 1, 2010, reminding members to continue (or begin) capturing the data.

III. Updates-Bonnie

- ❖ Bonnie noted that we are moving ahead to get support for the ASAM Level of Care Reimbursement System. She said providers should now be working on their planned programming and the final development of their clinical programming based on ASAM and evidence based practices.
- ❖ All MPCHP cases are in the process of being resolved.
- New Step has completed transition of their Marion County cases, either by closing cases or transferring open cases to existing program providers.
- ❖ The Corrections RFP has closed and it is anticipated they will make a decision within the next month on providers.

Meeting adjourned at 3:00