

SEPTEMBER 24, 2007
SUB COMMITTEE
JAIL CAMPUS

Present: Barbara Young, Undersheriff Mike Wilkerson, Lt. Jason Myers, Cmdr. Chris Hoy, Bob Riggi, Cmdr Troy Clausen, Mike Ryan

Gayle Horton requested the Subcommittee's finalized report by October 22, 2007.

The last meeting, September 21st minutes were discussed.

- Expand Jail
- Maximize Jail space 40 to 60 beds
- Maximize Work Center up to 200 beds
- Use General Funds
 1. Lottery funds are committed to other areas
 1. \$500,000 to the Oregon Garden
 2. \$1.5 million to Courthouse Square payment (\$19 million total)
 3. \$385,000 to Planning
 4. Not likely to receive Lottery funds for this
 5. Constructions money not available, operational and program funds only
 6. Grants were looked for but are slim looking, will continue to look
 7. Look for other funds

Prioritize needs to present to the Board:

1. 2008/2009 Ask for Jail expansion and operations money
2. 2009/2010 ask for Work Center expansion and operations money
3. Bond money

Open for suggestions:

Juvenile Center held an account for matching funds or potential matching funds, which proved to the Budget Committee they were serious about their requests. This put the Budget Committee into mind for allocation money for the Juvenile Center. This takes the request out of the discussion of a plan and puts requests into an action plan.

If there is money unused from programs that could be directed to this type of account, this could be a partnership with the Board. Interest money from paying off the Jail Campus construction is remaining and under debate.

Budget for 2008/2009; discussion with the Board is imperative at this time. No surprises. What the taxpayer's dollar is doing.

Maximizing the Jail space can be accomplished in one day. Staffing/operation is what takes the longest to get into place.

Build up instead of out. On new construction

Decision/recommendations –

Show maximizing space and general fund, doing everything possible, projection of future possibilities. Projection of future.

Identify specifically the needs for the Jail Campus:

- Expansion of G and H Pods
 - G Pod expand to 128 Beds
 - H Pod constructed for 256 Beds
 - Include in the construction budget to present whole plan
 - Use as program space until beds are needed and costs can be funded
 - Maximum for facility/grounds = 1,000 beds
- Enlarge the Medical facility
 - Room in use now for multi use is only way to expand
 - Multi use room to move to other area, uncertain location
 - Need 3 more nurses
- Bigger Mental Health area (shared with Medical staff at this time)
- Laundry facility enlarged
- Kitchen area
- New Intake area, too small at this time
- Garage and Sally Port to be relocated
 - Process 20,000 in annually
 - Process that number out – area is too small
- Administration offices need to be relocated
- Visitor area needs to be enlarged
- Parking area is too small – expand where modelers are

- Utilities are already there for expansion
- Court rooms to be included for expansion
 - Design flaw on safety in one room.

Projected costs for all could be as high as \$50 million

G Pod is \$11 million

Operation costs are double of what was projected when the Jail was constructed.

Identify specifically the needs for the Work Center:

- Increase beds to 200 plus
- Remodel the area that is being used by enforcement
- Use area for program space and Work Center purposes
 - Central District Office will have to relocate
 - Could move to one of the modular building at 4040
 - Could share in new space with P &P

Expansion of property –

Acquire 5 acres of land from Sedcor to expand out past Dog Control. Wetlands are in this area. Area would also be land locked. State lands are on the other side of us – DPSST. Require top market dollar, then no money for expansion. Is there property to exchange with other agencies? Most property is sold off as soon as possible to reduce ownership. We see getting land locked in future. The 12 acres that were acquired is all we could acquire because it borders on Salem’s industrial park boundaries, already surveyed and identified. We need to make a recommendation for someone from the Board to make the official initial inquiry to the appropriate party – Sedcor or the City of Salem to acquire additional property. Use existing map in book.

08/09 Jail and Work Center max beds and medical facility and pursue additional property

09/10 New construction for G and H Pods and new Intake

Can we be as aggressive as asking for both in the first year? Package everything together. How to convince the commissioners? Most support from community. Facilities committee will recommend to the board their view, so we need to present our needs to them. BLES will also hear our needs.

Sheriff needs to get out of the basement of the courthouse except for the required office. Ask for space across the street. Partner with City police or State police for a joint building to house enforcement and administration. Build/Lease agreement with private company then buy back the building when it is paid for. City police is proposing a \$45 million complex, unknown where. Maybe a partnership would open up the land out here that is needed. They are expanding east so they may like having the building out in this area. Present the offer and make them say “no”. Be pro-active. Other counties, cities and State police share space. The mayor would be a good person to have on our team. She can make recommendations to the City and Sedcore.

Next meeting the 1st half we will finalize our recommendation, get whatever changes we need. The 2nd half we can invite a representative from Salem PD and Oregon State Police. Maybe the Sheriff would like to be there also, so he will know our direction. We will schedule this the week of October 15th.