

STATISTICAL SECTION

This part of Marion County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health.

Financial Trends

These schedules contain trend information to help the reader understand how the County's financial performance and well-being have changed over time.

Revenue Capacity

These schedules contain information to help the reader assess the factors affecting the County's ability to generate its most significant revenue source, property taxes.

Debt Capacity

These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.

Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the County's financial activities take place and to help make comparisons over time and with other governments.

Operating Information

These schedules contain information about the County's operations and resources to help the reader understand how the County's financial information relates to the services the County provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the County's comprehensive annual financial reports for the relevant years.

MARION COUNTY, OREGON

NET ASSETS BY COMPONENT
(accrual basis of accounting)

Last Ten Fiscal Years

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Governmental Activities:										
Invested in capital assets, net of related debt	\$ 182,594,952	\$ 196,923,549	\$ 206,767,946	\$ 222,278,156	\$ 238,419,017	\$ 253,294,368	\$ 253,127,913	\$ 264,841,826	\$ 280,600,935	\$ 299,961,973
Restricted	18,628,146	51,335,086	44,644,778	46,394,118	39,545,434	42,462,835	42,470,143	26,440,383	16,408,078	14,959,828
Unrestricted	41,255,915	5,258,497	8,390,930	12,096,689	13,705,240	9,456,798	14,564,491	23,759,205	25,297,146	19,963,145
Total net assets, governmental activities	\$ 242,479,013	\$ 253,517,132	\$ 259,803,654	\$ 280,768,963	\$ 291,669,691	\$ 305,214,001	\$ 310,162,547	\$ 315,041,414	\$ 322,306,159	\$ 334,884,946
Business-Type Activities:										
Invested in capital assets, net of related debt	\$ 10,796,204	\$ 14,951,194	\$ 15,662,939	\$ 15,802,394	\$ 14,634,438	\$ 15,031,254	\$ 15,170,831	\$ 15,691,441	\$ 16,270,439	\$ 15,183,721
Restricted	-	479,960	240,146	3,002,426	4,009,312	2,790,154	2,564,524	2,169,137	2,653,291	3,102,349
Unrestricted	16,224,077	26,353,156	30,911,753	24,861,360	22,366,781	21,143,075	18,582,727	19,434,102	20,594,345	21,726,777
Total net assets, business-type activities	\$ 27,020,281	\$ 41,784,310	\$ 46,814,838	\$ 43,666,180	\$ 41,010,531	\$ 38,964,483	\$ 36,318,082	\$ 37,294,680	\$ 39,518,075	\$ 40,012,847
Primary Government:										
Invested in capital assets, net of related debt	\$ 193,391,156	\$ 211,874,743	\$ 222,430,885	\$ 238,080,550	\$ 253,053,455	\$ 268,325,622	\$ 268,298,744	\$ 280,533,267	\$ 296,871,374	\$ 315,145,694
Restricted	18,628,146	51,815,046	44,884,924	49,396,544	43,554,746	45,252,989	45,034,667	28,609,520	19,061,369	18,062,177
Unrestricted	57,479,992	31,611,653	39,302,683	36,958,049	36,072,021	30,599,873	33,147,218	43,193,307	45,891,491	41,689,922
Total net assets, primary government	\$ 269,499,294	\$ 295,301,442	\$ 306,618,492	\$ 324,435,143	\$ 332,680,222	\$ 344,178,484	\$ 346,480,629	\$ 352,336,094	\$ 361,824,234	\$ 374,897,793

Notes:

- (1) The County implemented GASB Statement No. 54 in fiscal 2011, resulting in some changes in the classification of restricted and unrestricted balances for governmental activities.
- (2) Business-type activities included the Marion County Housing Authority through fiscal year 2010.

MARION COUNTY, OREGON

CHANGES IN NET ASSETS
(accrual basis of accounting)

Last Ten Fiscal Years

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
EXPENSES										
Governmental activities:										
General government	\$ 12,807,895	\$ 10,652,166	\$ 12,380,750	\$ 12,061,985	\$ 10,832,358	\$ 13,904,065	\$ 10,913,729	\$ 24,978,454	\$ 9,509,129	\$ 35,940,456
Health and social services	58,343,197	58,312,272	50,758,992	45,318,034	73,486,663	71,704,246	66,329,085	58,494,510	66,238,816	64,942,141
Public safety and judicial	69,369,059	67,533,185	68,590,031	64,942,420	61,318,863	56,902,654	52,534,130	43,934,337	48,968,418	51,341,086
Community service	4,554,392	5,214,130	5,614,438	5,781,244	5,583,484	6,462,421	5,825,048	3,942,006	4,826,410	5,110,054
Roads and bridges	34,210,353	34,555,793	36,581,863	36,768,900	38,381,183	38,148,231	37,407,985	31,422,715	36,200,711	26,264,370
Education	1,013,928	829,640	1,418,857	1,535,458	1,893,548	1,640,790	1,699,570	1,384,000	1,326,883	1,567,866
Interest on long-term debt	3,563,570	3,600,535	3,391,037	3,508,090	3,647,915	3,385,617	3,921,168	1,973,133	2,871,749	1,453,419
Total governmental activities	<u>183,862,394</u>	<u>180,697,721</u>	<u>178,735,968</u>	<u>169,916,131</u>	<u>195,144,014</u>	<u>192,148,024</u>	<u>178,630,715</u>	<u>166,129,155</u>	<u>169,942,116</u>	<u>186,619,392</u>
Business-type activities:										
Environmental services	19,360,838	18,585,048	17,926,252	17,349,140	20,537,615	19,626,301	19,328,712	19,961,975	19,211,615	17,551,296
Housing authority	-	7,605,742	7,395,830	6,741,111	5,645,709	6,710,324	7,169,787	7,506,296	7,022,327	6,726,928
Sewer and lighting services	1,033,416	1,053,617	1,124,479	1,055,953	1,036,059	1,055,176	1,038,040	944,253	985,823	1,008,817
Total business-type activities	<u>20,394,254</u>	<u>27,244,407</u>	<u>26,446,561</u>	<u>25,146,204</u>	<u>27,219,383</u>	<u>27,391,801</u>	<u>27,536,539</u>	<u>28,412,524</u>	<u>27,219,765</u>	<u>25,287,041</u>
Total primary government	<u>\$ 204,256,648</u>	<u>\$ 207,942,128</u>	<u>\$ 205,182,529</u>	<u>\$ 195,062,335</u>	<u>\$ 222,363,397</u>	<u>\$ 219,539,825</u>	<u>\$ 206,167,254</u>	<u>\$ 194,541,679</u>	<u>\$ 197,161,881</u>	<u>\$ 211,906,433</u>
PROGRAM REVENUES										
Governmental activities:										
Charges for services:										
General government	\$ 9,129,581	\$ 4,165,982	\$ 6,038,178	\$ 3,305,233	\$ 3,282,168	\$ 3,409,453	\$ 3,730,387	\$ 5,207,376	\$ 5,624,847	\$ 4,249,266
Health and social services	7,205,331	7,461,684	5,589,612	4,033,665	3,957,844	3,726,491	3,642,627	2,519,467	3,204,246	4,176,355
Public safety and judicial	7,196,736	7,240,109	5,225,994	7,457,908	7,260,283	5,990,914	5,050,019	5,050,759	4,907,918	4,709,585
Community service	2,780,000	2,876,339	2,199,566	3,049,818	3,605,016	5,060,171	3,097,896	3,089,072	2,951,152	2,704,255
Roads and bridges	3,927,151	3,703,877	3,580,276	2,397,273	2,368,997	2,204,868	2,360,174	2,310,749	2,450,271	2,234,860
Education	1,304	401	511	1,422	-	1,052	333	312	-	772
Operating grants and contributions	81,692,596	79,350,143	74,415,207	78,935,640	99,418,469	99,160,287	102,524,653	92,127,986	93,753,927	93,634,044
Capital grants and contributions	3,782,661	1,772,116	1,037,748	1,762,574	3,907,479	6,247,810	5,467,900	3,173,565	-	20,000
Total governmental activities	<u>115,715,360</u>	<u>106,570,651</u>	<u>98,087,092</u>	<u>100,943,533</u>	<u>123,800,256</u>	<u>125,801,046</u>	<u>125,873,989</u>	<u>113,479,286</u>	<u>112,892,361</u>	<u>111,729,137</u>
Business-type activities:										
Charges for services:										
Environmental services	15,086,485	20,314,456	21,779,450	20,114,084	19,670,314	19,928,122	17,990,114	17,839,401	18,333,033	15,405,338
Housing authority	-	1,142,907	573,475	1,062,843	1,598,438	1,075,216	1,005,881	710,598	772,527	2,039,133
Sewer and lighting services	607,358	602,653	553,017	492,655	501,415	550,907	462,374	484,896	352,506	362,877
Operating grants and contributions	-	6,545,388	5,576,677	4,741,383	5,949,680	7,182,205	6,187,683	6,582,040	6,089,022	4,719,862
Capital grants and contributions	-	-	-	-	-	-	-	30,336	161,959	-
Total business-type activities	<u>15,693,843</u>	<u>28,605,404</u>	<u>28,482,619</u>	<u>26,410,965</u>	<u>27,719,847</u>	<u>28,736,450</u>	<u>25,646,052</u>	<u>25,647,271</u>	<u>25,709,047</u>	<u>22,527,210</u>
Total primary government	<u>\$ 131,409,203</u>	<u>\$ 135,176,055</u>	<u>\$ 126,569,711</u>	<u>\$ 127,354,498</u>	<u>\$ 151,520,103</u>	<u>\$ 154,537,496</u>	<u>\$ 151,520,041</u>	<u>\$ 139,126,557</u>	<u>\$ 138,601,408</u>	<u>\$ 134,256,347</u>

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MARION COUNTY, OREGON

CHANGES IN NET ASSETS
(accrual basis of accounting)

Last Ten Fiscal Years

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
NET (EXPENSE) REVENUE										
Governmental activities	\$ (68,147,034)	\$ (74,127,070)	\$ (80,648,876)	\$ (68,972,598)	\$ (71,343,758)	\$ (66,346,978)	\$ (52,756,726)	\$ (52,649,869)	\$ (57,049,755)	\$ (74,890,255)
Business-type activities	(4,700,411)	1,360,997	2,036,058	1,264,761	500,464	1,344,649	(1,890,487)	(2,765,253)	(1,510,718)	(2,759,831)
Total primary government	<u>\$ (72,847,445)</u>	<u>\$ (72,766,073)</u>	<u>\$ (78,612,818)</u>	<u>\$ (67,707,837)</u>	<u>\$ (70,843,294)</u>	<u>\$ (65,002,329)</u>	<u>\$ (54,647,213)</u>	<u>\$ (55,415,122)</u>	<u>\$ (58,560,473)</u>	<u>\$ (77,650,086)</u>
GENERAL REVENUES AND OTHER CHANGES IN NET ASSETS										
Governmental activities:										
Property taxes	\$ 55,328,502	\$ 54,135,566	\$ 52,098,594	\$ 49,875,152	\$ 47,814,061	\$ 44,810,763	\$ 41,719,601	\$ 40,935,138	\$ 39,156,523	\$ 38,014,905
Franchise taxes	300,159	259,905	239,042	209,443	215,460	208,644	237,047	222,084	178,531	-
Unrestricted grants and contributions	5,297,123	5,168,854	5,275,498	4,490,292	4,630,045	3,812,816	4,489,552	3,219,022	4,020,650	3,847,082
Unrestricted investment earnings	751,126	1,276,223	2,143,463	3,538,182	3,869,082	2,895,835	1,490,163	796,061	1,089,913	1,378,640
Extraordinary items	(4,603,041)	-	-	-	1,215,375	9,733,374	-	-	(74,649)	-
Transfers	35,046	7,000,000	(73,030)	(41,199)	55,425	(63,000)	(58,504)	212,819	100,000	-
Total governmental activities	<u>57,108,915</u>	<u>67,840,548</u>	<u>59,683,567</u>	<u>58,071,870</u>	<u>57,799,448</u>	<u>61,398,432</u>	<u>47,877,859</u>	<u>45,385,124</u>	<u>44,470,968</u>	<u>43,240,627</u>
Business-type activities:										
Property taxes	246,700	248,965	311,797	237,170	352,428	387,895	416,476	398,777	469,282	411,026
Unrestricted investment earnings	145,817	359,510	727,773	1,112,519	1,248,581	850,857	438,909	355,900	609,788	795,813
Gain (loss) on sale of assets	-	-	-	-	-	-	-	-	36,876	(289)
Transfers	(35,046)	(7,000,000)	73,030	41,199	(55,425)	63,000	58,504	(212,819)	(100,000)	-
Total business-type activities	<u>357,471</u>	<u>(6,391,525)</u>	<u>1,112,600</u>	<u>1,390,888</u>	<u>1,545,584</u>	<u>1,301,752</u>	<u>913,889</u>	<u>541,858</u>	<u>1,015,946</u>	<u>1,206,550</u>
Total primary government	<u>\$ 57,466,386</u>	<u>\$ 61,449,023</u>	<u>\$ 60,796,167</u>	<u>\$ 59,462,758</u>	<u>\$ 59,345,032</u>	<u>\$ 62,700,184</u>	<u>\$ 48,791,748</u>	<u>\$ 45,926,982</u>	<u>\$ 45,486,914</u>	<u>\$ 44,447,177</u>
CHANGE IN NET ASSETS										
Governmental activities	\$ (11,038,119)	\$ (6,286,522)	\$ (20,965,309)	\$ (10,900,728)	\$ (13,544,310)	\$ (4,948,546)	\$ (4,878,867)	\$ (7,264,745)	\$ (12,578,787)	\$ (31,649,628)
Business-type activities	(4,342,940)	(5,030,528)	3,148,658	2,655,649	2,046,048	2,646,401	(976,598)	(2,223,395)	(494,772)	(1,553,281)
Total primary government	<u>\$ (15,381,059)</u>	<u>\$ (11,317,050)</u>	<u>\$ (17,816,651)</u>	<u>\$ (8,245,079)</u>	<u>\$ (11,498,262)</u>	<u>\$ (2,302,145)</u>	<u>\$ (5,855,465)</u>	<u>\$ (9,488,140)</u>	<u>\$ (13,073,559)</u>	<u>\$ (33,202,909)</u>

Notes:

(1) Business-type activities included the Marion County Housing Authority through fiscal year 2010.

MARION COUNTY, OREGON

FUND BALANCES, GOVERNMENTAL FUNDS
(modified accrual basis of accounting)

Last Ten Fiscal Years

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
General Operating Fund										
Nonspendable	\$ 21,690									
Restricted	3,000,000									
Committed	4,033,217									
Assigned	4,034,160									
Unassigned	7,980,753									
Total General Operating Fund	19,069,820									
General Fund										
Reserved		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 424,271	\$ 865,000	\$ 560,871
Unreserved		6,446,160	5,967,914	11,277,134	11,171,805	9,472,408	9,487,500	13,902,974	13,090,304	8,983,082
Total General Fund		6,446,160	5,967,914	11,277,134	11,171,805	9,472,408	9,487,500	14,327,245	13,955,304	9,543,953
Other governmental funds										
Nonspendable	887,094									
Restricted	11,556,896									
Committed	3,972,412									
Assigned	22,502,444									
Reserved		772,461	213,509	79,387	201,403	737,686	616,148	547,859	437,884	310,343
Unreserved, reported in:										
Special revenue funds		45,763,228	41,441,267	41,963,239	35,560,165	39,826,057	38,987,458	22,517,082	15,925,212	14,880,834
Capital projects funds		1,039,434	1,297,058	1,446,905	1,784,369	37,866	2,246,855	2,594,700	1,642,308	1,257,211
Total other governmental funds	38,918,846	47,575,123	42,951,834	43,489,531	37,545,937	40,601,609	41,850,461	25,659,641	18,005,404	16,448,388
Total governmental funds	\$ 57,988,666	\$ 54,021,283	\$ 48,919,748	\$ 54,766,665	\$ 48,717,742	\$ 50,074,017	\$ 51,337,961	\$ 39,986,886	\$ 31,960,708	\$ 25,992,341

Notes:

(1) The County implemented GASB Statement No. 54 in fiscal 2011, resulting in some changes in the classification of governmental funds and fund balances.

MARION COUNTY, OREGON

CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS
(modified accrual basis of accounting)

Last Ten Fiscal Years

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
REVENUES										
Taxes	\$ 55,206,300	\$ 53,987,816	\$ 51,642,143	\$ 49,713,395	\$ 47,693,310	\$ 45,346,564	\$ 42,264,357	\$ 41,320,754	\$ 39,534,562	\$ 37,984,593
Licenses and permits	2,837,711	2,858,419	2,454,711	3,147,025	3,656,240	3,663,731	3,241,933	3,328,056	3,155,208	2,803,277
Intergovernmental	90,772,380	86,291,113	80,728,453	85,188,506	107,671,851	109,938,554	112,482,105	98,520,573	97,774,577	97,481,126
Charges for services	26,802,502	22,591,707	20,188,489	16,150,111	15,670,452	16,796,040	18,359,898	35,132,080	34,089,863	28,793,273
Fines and forfeitures	2,791,571	2,750,119	2,380,014	2,462,386	2,464,004	1,847,871	1,270,592	1,089,499	1,264,763	1,412,254
Interest	711,757	1,192,044	1,995,736	3,278,843	3,655,703	2,626,278	1,348,957	673,333	836,977	1,378,640
Other	389,652	358,888	177,591	626,758	661,065	531,260	174,529	195,043	142,204	231,814
Total revenues	<u>179,511,873</u>	<u>170,030,106</u>	<u>159,567,137</u>	<u>160,567,024</u>	<u>181,472,625</u>	<u>180,750,298</u>	<u>179,142,371</u>	<u>180,259,338</u>	<u>176,798,154</u>	<u>170,084,977</u>
EXPENDITURES										
General government	11,866,007	10,206,092	11,178,064	10,573,571	9,526,733	10,566,035	8,860,518	45,057,236	27,408,335	49,249,567
Health and social services	58,099,011	58,680,292	51,298,954	45,475,884	72,720,683	71,887,352	67,283,326	62,930,206	66,573,659	64,976,127
Public safety and judicial	67,956,195	66,043,416	68,379,322	64,233,521	55,707,433	58,638,364	53,842,828	51,523,948	50,626,302	51,119,625
Community service	4,458,950	4,316,138	5,067,115	5,397,959	13,131,815	6,660,452	6,244,907	4,803,047	4,915,497	5,120,550
Roads and bridges	19,226,147	17,861,969	19,095,005	17,602,410	18,884,997	18,053,862	17,808,758	15,676,859	17,390,417	19,474,278
Education	1,013,928	829,640	1,418,857	1,535,458	1,319,634	1,640,790	1,699,570	1,384,000	1,326,883	1,567,866
Debt service:										
Principal	2,011,611	1,823,180	1,645,616	1,468,880	1,337,930	1,045,720	597,877	330,194	240,479	2,736,906
Interest	3,356,299	3,418,054	3,453,622	3,633,171	3,818,452	3,555,398	3,501,536	2,397,706	2,413,946	1,339,827
Capital outlay	6,466,382	7,700,356	3,683,613	3,521,569	7,068,068	22,521,843	9,741,918	5,202,783	34,269	166,416
Total expenditures	<u>174,454,530</u>	<u>170,879,137</u>	<u>165,220,168</u>	<u>153,442,423</u>	<u>183,515,745</u>	<u>194,569,816</u>	<u>169,581,238</u>	<u>189,305,979</u>	<u>170,929,787</u>	<u>195,751,162</u>
Excess (deficiency) of revenues over expenditures	<u>5,057,343</u>	<u>(849,031)</u>	<u>(5,653,031)</u>	<u>7,124,601</u>	<u>(2,043,120)</u>	<u>(13,819,518)</u>	<u>9,561,133</u>	<u>(9,046,641)</u>	<u>5,868,367</u>	<u>(25,666,185)</u>
OTHER FINANCING SOURCES (USES)										
Insurance proceeds	-	-	-	-	1,215,375	10,234,737	-	-	-	-
Issuance of long-term debt	-	-	-	-	-	-	19,527,212	16,860,000	-	26,708,830
Payment to escrow agent	-	-	-	-	-	-	(19,527,212)	-	-	-
Transfers in	16,907,757	22,379,309	22,822,598	15,046,940	14,269,043	24,765,623	15,601,690	8,268,596	4,872,470	8,883,258
Transfers out	(17,997,717)	(16,428,743)	(23,016,484)	(16,122,618)	(14,797,573)	(22,444,786)	(13,811,748)	(8,055,777)	(4,772,470)	(7,799,928)
Total other financing sources (uses)	<u>(1,089,960)</u>	<u>5,950,566</u>	<u>(193,886)</u>	<u>(1,075,678)</u>	<u>686,845</u>	<u>12,555,574</u>	<u>1,789,942</u>	<u>17,072,819</u>	<u>100,000</u>	<u>27,792,160</u>
Net change in fund balance	<u>\$ 3,967,383</u>	<u>\$ 5,101,535</u>	<u>\$ (5,846,917)</u>	<u>\$ 6,048,923</u>	<u>\$ (1,356,275)</u>	<u>\$ (1,263,944)</u>	<u>\$ 11,351,075</u>	<u>\$ 8,026,178</u>	<u>\$ 5,968,367</u>	<u>\$ 2,125,975</u>
Debt service as a percentage of noncapital expenditures	<u>3.20%</u>	<u>3.21%</u>	<u>3.16%</u>	<u>3.40%</u>	<u>2.92%</u>	<u>2.67%</u>	<u>2.56%</u>	<u>1.48%</u>	<u>1.55%</u>	<u>2.08%</u>

MARION COUNTY, OREGON

ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
(modified accrual basis of accounting)

Last Ten Fiscal Years

Fiscal Year Ended June 30	Real Property			Public Utilities	Personal Property	Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Value of Taxable Property
	Residential	Commercial	Other					
2011	\$ 10,134,765,200	\$ 4,978,185,840	\$ 3,220,346,152	\$ 745,652,470	\$ 548,682,538	\$ 19,627,632,200	\$ 3.03	\$ 26,762,741,974
2010	9,832,759,440	4,891,576,173	3,122,784,069	717,776,570	550,426,322	19,115,322,574	3.03	28,338,030,519
2009	9,473,423,832	4,674,450,584	2,999,843,248	599,372,000	536,225,853	18,283,315,517	3.03	28,981,751,344
2008	8,697,447,133	4,487,098,761	3,137,763,190	602,559,889	512,477,729	17,437,346,702	3.03	27,405,903,335
2007	8,434,482,025	4,260,117,924	2,745,396,709	552,589,210	471,119,135	16,463,705,003	3.03	23,289,460,517
2006	7,957,081,724	4,078,154,740	2,616,354,477	557,935,917	456,276,837	15,665,803,695	3.02	20,630,408,778
2005	7,514,115,205	3,971,376,294	2,489,869,032	586,608,771	442,614,690	15,004,583,992	3.02	19,227,936,429
2004	7,142,042,113	3,933,217,960	2,372,522,014	543,718,823	437,767,697	14,429,268,607	3.02	18,145,181,926
2003	6,800,981,567	3,797,194,404	2,291,188,725	585,309,703	440,512,658	13,915,187,057	3.02	17,546,366,151
2002	6,573,291,632	3,520,886,758	2,120,472,709	594,056,788	444,205,949	13,252,913,836	3.02	16,643,422,087

Sources:

Marion County Assessor.

Notes:

- (1) Estimated actual value of taxable property equals real market value except for tax exempt property which is excluded, and farm use property which is included at its lower taxable value. Real market value and assessed value were required to be equal by state law prior to fiscal year 1998. In May 1997, voters approved ballot Measure 50 which reduced assessed values to 90% of 1995 real market values and limits the annual increase in assessed values to 3%.
- (2) Information in this schedule satisfies the County's annual disclosure requirements under SEC Rule 15c2-12.

MARION COUNTY, OREGON

DIRECT AND OVERLAPPING PROPERTY TAX RATES
(rate per \$1,000 of assessed value)

Last Ten Fiscal Years

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Marion County Direct Rate:										
General Operations	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.02	\$ 3.02	\$ 3.02	\$ 3.02	\$ 3.02
Overlapping Rates:										
Cities	0.43 - 8.09	0.43 - 8.09	0.43 - 8.09	0.43 - 8.09	0.43 - 8.09	0.43 - 8.09	0.43 - 8.09	0.43 - 8.09	0.43 - 8.09	0.43 - 8.91
School Districts & ESD's	0.30 - 8.11	0.30 - 8.12	0.21 - 8.25	0.21 - 8.25	0.26 - 7.87	0.23 - 8.28	0.30 - 8.55	0.25 - 9.22	0.28 - 8.93	0.28 - 9.06
Chemeketa Community College	0.79	0.89	0.71	0.70	0.94	0.96	0.96	0.77	0.76	0.76
Brooks Community Service District	0.00	0.00	1.10	0.00	1.75	2.76	2.91	3.01	2.93	2.85
Water & Water Control Districts	0.05 - 1.00	0.05 - 1.00	0.05 - 1.00	0.05 - 1.00	0.05 - 1.00	0.05 - 1.00	0.05 - 1.00	0.05 - 2.23	0.05 - 1.00	0.05 - 1.49
Rural Fire Protection Districts	1.01 - 2.42	1.01 - 2.40	1.01 - 2.53	1.01 - 2.59	0.92 - 2.71	0.92 - 3.26	0.84 - 4.93	0.84 - 3.39	0.84 - 3.48	0.84 - 3.57
Special Purpose Districts	0.08 - 0.76	0.08 - 0.76	0.08 - 0.76	0.08 - 0.76	0.08 - 0.76	0.08 - 0.76	0.08 - 0.76	0.08 - 0.76	0.08 - 0.76	0.08 - 0.76
Salem Urban Renewal Special Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39

Sources:

Marion County Tax Collector.

Notes:

(1) Information in this schedule satisfies the County's annual disclosure requirements under SEC Rule 15c2-12.

MARION COUNTY, OREGON

PRINCIPAL PROPERTY TAXPAYERS

Current Fiscal Year and Nine Years Ago

Taxpayer	2011			2002		
	Rank	Taxable Assessed Value	Percentage of Total Taxable Assessed Value	Rank	Taxable Assessed Value	Percentage of Total Taxable Assessed Value
Portland General Electric Co	1	\$ 236,486,420	1.20%	1	\$ 179,905,610	1.36%
Northwest Natural Gas Co	2	119,965,100	0.61%	4	77,472,409	0.58%
Comcast Corporation	3	99,458,400	0.51%			
Winco Foods LLC	4	88,260,913	0.45%	5	62,228,215	0.47%
Qwest Corporation	5	69,675,580	0.35%	2	108,462,000	0.82%
Lancaster Development Co	6	58,442,260	0.30%	7	35,291,135	0.27%
Craig Realty Group Woodburn	7	47,178,080	0.24%	10	26,367,989	0.20%
Donahue Schriber Realty Group	8	53,197,870	0.27%			
Wal-Mart Real Estate Business	9	43,696,220	0.22%			
Norpac Foods Inc	10	53,345,097	0.27%	6	63,238,050	0.48%
Metropolitan Life Insurance Co				9	26,124,380	0.20%
Mitsubishi Silicon America				3	91,833,320	0.69%
Boise Cascade Corp				8	29,386,079	0.22%
Total for principal taxpayers		<u>\$ 869,705,940</u>	<u>4.43%</u>		<u>\$ 700,309,187</u>	<u>5.28%</u>
Total taxable assessed value		<u>\$ 19,627,632,200</u>			<u>\$ 13,252,913,836</u>	

Sources:

Marion County Assessor, Marion County Tax Collector.

Notes:

(1) Information in this schedule satisfies the County's annual disclosure requirements under SEC Rule 15c2-12.

MARION COUNTY, OREGON

PROPERTY TAX LEVIES AND COLLECTIONS

Last Ten Fiscal Years

Fiscal Year Ended June 30	Tax Levy for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Original Levy		Amount	Percentage of Original Levy
2011	\$ 57,538,690	\$ 53,606,948	93.17%	\$ -	\$ 53,606,948	93.17%
2010	56,220,810	52,312,753	93.05%	1,147,006	53,459,759	95.09%
2009	54,128,189	50,344,904	93.01%	1,587,108	51,932,012	95.94%
2008	51,700,531	48,420,768	93.66%	1,609,615	50,030,383	96.77%
2007	49,372,997	46,532,052	94.25%	1,436,167	47,968,219	97.15%
2006	46,814,427	44,094,655	94.19%	1,393,738	45,488,393	97.17%
2005	44,807,030	41,736,268	93.15%	1,589,515	43,325,783	96.69%
2004	42,762,869	39,961,950	93.45%	1,302,897	41,264,847	96.50%
2003	41,192,772	38,260,343	92.88%	1,404,929	39,665,272	96.29%
2002	39,310,757	36,471,419	92.78%	1,512,112	37,983,531	96.62%

Sources:

Marion County Tax Collector.

Notes:

- (1) Includes all County funds; excludes taxes collected by Marion County for other political subdivisions.
- (2) Marion County offers a 3% discount if tax payments are made by November 15 in the year levied.
- (3) Information in this schedule satisfies the County's annual disclosure requirements under SEC Rule 15c2-12.

MARION COUNTY, OREGON

RATIOS OF OUTSTANDING DEBT BY TYPE

Last Ten Fiscal Years

Fiscal Year Ended June 30	Governmental Activities					Business-Type Activities		Total Primary Government	Percentage of Personal Income	Debt Per Capita
	Refunding Obligations	Limited Tax Pension Obligations	Certificates of Participation	Notes Payable	Revenue Bonds	General Obligation Bonds	Notes Payable			
2011	\$ 14,589,733	\$ 41,362,745	\$ -	\$ -	\$ 3,062,062	\$ -	\$ 824,172	\$ 59,838,712	0.52%	\$ 188
2010	15,485,975	41,865,334	-	-	3,453,673	-	2,327,785	63,132,767	0.58%	200
2009	16,355,058	42,288,832	-	-	3,826,853	-	2,448,584	64,919,327	0.62%	204
2008	17,196,982	42,636,965	-	-	4,182,470	-	2,270,166	66,286,583	0.64%	211
2007	18,006,316	42,903,776	-	-	4,521,350	-	2,524,444	67,955,886	0.69%	218
2006	18,793,923	43,117,233	-	-	4,844,280	-	2,616,435	69,371,871	0.73%	226
2005	19,527,212	43,287,472	-	-	-	-	3,250,240	66,064,924	0.77%	216
2004	-	43,405,937	19,005,000	457,878	-	-	3,133,517	66,002,332	0.77%	219
2003	-	27,066,987	19,005,000	718,072	-	759,192	2,179,847	49,729,098	0.61%	167
2002	-	26,609,184	19,005,000	958,551	-	857,648	2,272,247	49,702,630	0.64%	168

- 111 -

Sources:

Oregon Treasury Department, Municipal Bond Division.

Notes:

- (1) Personal income and population data can be found in the Schedule of Demographic and Economic Statistics. When personal income was not yet available, an estimate was used based on the average rate of increase for the years presented.
- (2) Information in this schedule satisfies the County's annual disclosure requirements under SEC Rule 15c2-12.
- (3) Business-type activities included the Marion County Housing Authority through fiscal year 2010.

MARION COUNTY, OREGON

RATIOS OF GENERAL BONDED DEBT OUTSTANDING

Last Ten Fiscal Years

Fiscal Year Ended June 30	Refunding Obligations	Limited Tax Pension Obligations	Certificates of Participation	Revenue Bonds	Less Amount Available in Debt Service Fund	Total	Percentage of Estimated Actual Value of Taxable Property	Debt Per Capita
2011	\$ 14,589,733	\$ 41,362,745	\$ -	\$ 3,062,062	\$ (478,460)	\$ 58,536,080	0.22%	\$ 184
2010	15,485,975	41,865,334	-	3,453,673	(772,461)	60,032,521	0.21%	190
2009	16,355,058	42,288,832	-	3,826,853	(213,509)	62,257,234	0.21%	196
2008	17,196,982	42,636,965	-	4,182,470	(79,387)	63,937,030	0.23%	203
2007	18,006,316	42,903,776	-	4,521,350	(201,403)	65,230,039	0.28%	210
2006	18,793,923	43,117,233	-	4,844,280	(737,686)	66,017,750	0.32%	215
2005	19,527,212	43,287,472	-	-	(616,148)	62,198,536	0.32%	203
2004	-	43,405,937	19,005,000	-	(547,859)	61,863,078	0.34%	205
2003	-	27,066,987	19,005,000	-	(437,884)	45,634,103	0.26%	153
2002	-	26,609,184	19,005,000	-	(310,343)	45,303,841	0.27%	154

Sources:

Oregon Treasury Department, Municipal Bond Division.

Notes:

- (1) Property value data can be found in the Schedule of Assessed Value and Estimated Actual Value of Taxable Property.
- (2) Population data can be found in the Schedule of Demographic and Economic Statistics.

MARION COUNTY, OREGON

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT

June 30, 2011

Governmental Unit	Net Debt Outstanding	Estimated Percent Applicable	Estimated Share of Overlapping Debt
Cities:			
City of Aurora	\$ 3,250,000	100.0000%	\$ 3,250,000
City of Donald	75,000	100.0000%	75,000
City of Mill City	1,033,288	24.8146%	256,406
City of St. Paul	69,153	100.0000%	69,153
City of Salem	46,049,861	84.6594%	38,985,536
City of Silverton	2,417,248	100.0000%	2,417,248
City of Woodburn	5,655,000	100.0000%	5,655,000
School Districts & ESD's:			
Marion County SD 1 (Gervais)	8,145,786	100.0000%	8,145,786
Marion County SD 4J (Silver Falls)	62,265,032	100.0000%	62,265,032
Marion County SD 5 (Cascade)	32,461,145	100.0000%	32,461,145
Marion County SD 14J (Jefferson)	6,027,973	92.0596%	5,549,328
Marion County SD 15 (N. Marion)	17,688,697	100.0000%	17,688,697
Marion County SD 24J (Salem-Keizer)	523,216,129	88.6412%	463,785,055
Marion County SD 29J (N. Santiam)	16,417,957	77.9402%	12,796,189
Marion County SD 45 (St. Paul)	3,805,000	100.0000%	3,805,000
Marion County SD 91 (Mt. Angel)	2,465,000	100.0000%	2,465,000
Marion County SD 103 (Woodburn)	17,931,567	100.0000%	17,931,567
Linn County SD 129J (Santiam Canyon)	4,475,000	52.3837%	2,344,171
Polk County SD 13J (Central)	85,929,777	1.2034%	1,034,079
Willamette ESD	1,880,000	62.3523%	1,172,223
Chemeketa Community College	90,855,000	68.8412%	62,545,672
Rural Fire Districts:			
Aumsville Rural Fire District	660,000	100.0000%	660,000
Hubbard Rural Fire District	105,000	100.0000%	105,000
Idanha-Detroit Rural Fire District	150,000	93.8807%	140,821
Jefferson Rural Fire District	95,000	58.6326%	55,701
Keizer Rural Fire District	935,000	100.0000%	935,000
Marion County Rural Fire District 1	3,680,000	100.0000%	3,680,000
Silverton Rural Fire District	1,455,000	95.7189%	1,392,710
Stayton Rural Fire District	735,000	87.9849%	646,689
Sublimity Rural Fire District	515,000	100.0000%	515,000
Woodburn Rural Fire District	3,455,000	100.0000%	3,455,000
Subtotal, overlapping debt	\$ 943,898,613		756,283,208
Marion County direct debt			59,014,540
Total direct and overlapping debt			\$ 815,297,748

Sources:

Oregon State Treasury, Debt Management Division.

Notes:

(1) Information in this schedule satisfies the County's annual disclosure requirements under SEC Rule 15c2-12.

MARION COUNTY, OREGON
LEGAL DEBT MARGIN INFORMATION

Last Ten Fiscal Years

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Real Market Value (RMV) (thousands)	<u>\$ 34,978,576</u>	<u>\$ 36,446,336</u>	<u>\$ 37,002,691</u>	<u>\$ 35,276,496</u>	<u>\$ 29,663,727</u>	<u>\$ 26,500,539</u>	<u>\$ 24,906,909</u>	<u>\$ 23,481,602</u>	<u>\$ 22,641,291</u>	<u>\$ 21,693,718</u>
General Obligation Bonds										
Debt limit rate (as % of RMV)	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Debt limit (thousands)	\$ 699,572	\$ 728,927	\$ 740,054	\$ 705,530	\$ 593,275	\$ 530,011	\$ 498,138	\$ 469,632	\$ 452,826	\$ 433,874
Total applicable debt (thousands)	-	-	-	-	-	-	-	-	-	-
Legal debt margin	<u>\$ 699,572</u>	<u>\$ 728,927</u>	<u>\$ 740,054</u>	<u>\$ 705,530</u>	<u>\$ 593,275</u>	<u>\$ 530,011</u>	<u>\$ 498,138</u>	<u>\$ 469,632</u>	<u>\$ 452,826</u>	<u>\$ 433,874</u>
Total applicable debt as a percentage of the debt limit	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>
Limited Tax Pension Obligations										
Debt limit rate (as % of RMV)	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
Debt limit (thousands)	\$ 1,748,929	\$ 1,822,317	\$ 1,850,135	\$ 1,763,825	\$ 1,483,186	\$ 1,325,027	\$ 1,245,345	\$ 1,174,080	\$ 1,132,065	\$ 1,084,686
Total applicable debt (thousands)	41,363	41,865	42,289	42,637	42,904	43,117	43,287	43,406	27,067	26,609
Legal debt margin	<u>\$ 1,707,566</u>	<u>\$ 1,780,452</u>	<u>\$ 1,807,846</u>	<u>\$ 1,721,188</u>	<u>\$ 1,440,282</u>	<u>\$ 1,281,910</u>	<u>\$ 1,202,058</u>	<u>\$ 1,130,674</u>	<u>\$ 1,104,998</u>	<u>\$ 1,058,077</u>
Total applicable debt as a percentage of the debt limit	<u>2.4%</u>	<u>2.3%</u>	<u>2.3%</u>	<u>2.4%</u>	<u>2.9%</u>	<u>3.3%</u>	<u>3.5%</u>	<u>3.7%</u>	<u>2.4%</u>	<u>2.5%</u>
Limited Tax Obligations										
Debt limit rate (as % of RMV)	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Debt limit (thousands)	\$ 349,786	\$ 364,463	\$ 370,027	\$ 352,765	\$ 296,637	\$ 265,005	\$ 249,069	\$ 234,816	\$ 226,413	\$ 216,937
Total applicable debt (thousands)	57,855	59,574	61,171	62,649	64,000	65,262	61,262	62,869	46,790	46,573
Legal debt margin	<u>\$ 291,931</u>	<u>\$ 304,889</u>	<u>\$ 308,856</u>	<u>\$ 290,116</u>	<u>\$ 232,637</u>	<u>\$ 199,743</u>	<u>\$ 187,807</u>	<u>\$ 171,947</u>	<u>\$ 179,623</u>	<u>\$ 170,364</u>
Total applicable debt as a percentage of the debt limit	<u>16.5%</u>	<u>16.3%</u>	<u>16.5%</u>	<u>17.8%</u>	<u>21.6%</u>	<u>24.6%</u>	<u>24.6%</u>	<u>26.8%</u>	<u>20.7%</u>	<u>21.5%</u>

Notes:

(1) Information in this schedule satisfies the County's annual disclosure requirements under SEC Rule 15c2-12.

MARION COUNTY, OREGON
 PLEDGED REVENUE COVERAGE

Last Ten Fiscal Years

Fiscal Year Ended June 30	Oregon Garden Revenue Bonds					
	Lottery Revenue	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage
				Principal	Interest	
2011	\$ 1,172,765	\$ -	\$ 1,172,765	\$ 391,611	\$ 160,452	212%
2010	1,142,037	-	1,142,037	373,180	178,883	207%
2009	1,391,254	-	1,391,254	355,616	196,447	252%
2008	1,521,182	-	1,521,182	338,880	213,184	276%
2007	1,397,951	-	1,397,951	322,930	229,133	253%
2006	1,119,198	-	1,119,198	155,720	180,937	332%

Notes:

- (1) The County assumed the debt for the Oregon Garden Revenue Bonds in fiscal 2006.
 The County has had no other outstanding revenue bonds over the last ten fiscal years.

MARION COUNTY, OREGON
DEMOGRAPHIC AND ECONOMIC STATISTICS

Last Ten Fiscal Years

Fiscal Year Ended June 30	Population	Personal Income (thousands)	Per Capita Income	Unemployment Rate
2011	318,150	(1)	(1)	11.2%
2010	315,900	(1)	(1)	11.0%
2009	318,170	\$ 10,453,957	\$ 32,876	6.6%
2008	314,865	10,374,739	33,075	5.4%
2007	311,070	9,901,895	31,926	5.7%
2006	306,665	9,458,541	30,924	6.5%
2005	305,715	8,635,434	28,645	7.6%
2004	301,781	8,528,650	28,545	8.0%
2003	298,624	8,168,137	27,546	7.3%
2002	295,127	7,731,057	26,338	6.4%

Sources:

Bureau of Economic Analysis, Regional Economic Data.
Bureau of Labor Statistics, Local Area Unemployment Statistics.
Population Research Center, Portland State University.

Notes:

- (1) Information is not available.
- (2) Unemployment rates presented are the annual average rate for the prior calendar year.

MARION COUNTY, OREGON

PRINCIPAL EMPLOYERS AND EMPLOYMENT BY INDUSTRY

Current Fiscal Year and Nine Years Ago

Employer	2011			2002		
	Number of Employees	Rank	Percentage of Total County Employment	Number of Employees	Rank	Percentage of Total County Employment
State of Oregon	19,000-19,499	1	14.53%	16,500-16,999	1	13.16%
Salem/Keizer School District	5,000-5,499	2	3.96%	3,000-3,499	2	2.55%
Salem Hospital	4,000-4,499	3	3.21%	2,500-2,999	3	2.16%
US Government	1,500-1,999	4	1.32%	1,000-1,499	7	0.98%
Chemeketa Community College	1,500-1,999	5	1.32%	2,000-2,499	4	1.77%
Marion County	1,000-1,499	6	0.94%	1,000-1,499	5	0.98%
City of Salem	1,000-1,499	7	0.94%	1,000-1,499	6	0.98%
Norpac Foods Inc	1,000-1,499	8	0.94%	1,000-1,499	9	0.98%
T-Mobile	500-999	9	0.57%	1,000-1,499	10	0.98%
SAIF Corporation	500-999	10	0.57%			
Mitsubishi Silicon America				1,000-1,499	8	0.98%
Total for Principal Employers	35,000-39,999		28.29%	30,000-34,999		25.52%
Employment by Industry						
Government	35,831		27.04%	31,902		25.06%
Trade, Transportation & Utilities	22,229		16.77%	21,965		17.25%
Education & Health Services	18,138		13.69%	15,067		11.83%
Professional & Business Services	10,620		8.01%	10,395		8.16%
Manufacturing	9,569		7.22%	11,907		9.35%
Leisure & Hospitality	10,614		8.01%	10,730		8.43%
Natural Resources & Mining	9,316		7.03%	8,924		7.01%
Construction	5,632		4.25%	6,034		4.74%
Financial Activities	5,343		4.03%	5,438		4.27%
Other Services	5,234		3.95%	4,958		3.89%
Total County Employment	132,526		100.00%	127,320		100.00%

Sources:

Oregon Employment Department.
SEDCOR - Strategic Economic Development Corporation.

Notes:

- (1) Information is presented for the prior calendar year.
- (2) All numbers include full-time and part-time employees.
- (3) Percentage of total county employment is based on the midpoints of the ranges given.

MARION COUNTY, OREGON

COUNTY EMPLOYEES BY FUNCTION AND BARGAINING UNIT

Last Ten Fiscal Years

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Full Time Equivalent (FTE)										
Employees by Function:										
Governmental activities:										
General government	223.0	234.8	242.3	250.3	247.3	244.8	240.3	236.8	243.6	227.8
Health and social services	360.3	382.2	360.4	339.4	295.4	291.0	294.9	237.8	235.9	305.8
Public safety and judicial	556.6	555.3	582.9	588.1	559.1	560.8	537.0	523.4	497.1	530.5
Community service	28.0	24.8	30.6	47.7	50.7	48.7	45.7	45.7	43.2	44.0
Roads and bridges	128.3	136.8	149.5	155.0	155.0	153.0	143.0	142.0	124.8	137.0
Total governmental activities	<u>1,296.1</u>	<u>1,333.8</u>	<u>1,365.7</u>	<u>1,380.6</u>	<u>1,307.5</u>	<u>1,298.3</u>	<u>1,260.9</u>	<u>1,185.7</u>	<u>1,144.6</u>	<u>1,245.1</u>
Business-type activities:										
Environmental services	<u>33.1</u>	<u>29.1</u>	<u>12.1</u>	<u>12.5</u>	<u>10.5</u>	<u>10.5</u>	<u>17.0</u>	<u>18.5</u>	<u>18.5</u>	<u>20.5</u>
Total FTE budgeted	<u>1,329.2</u>	<u>1,362.9</u>	<u>1,377.8</u>	<u>1,393.1</u>	<u>1,318.0</u>	<u>1,308.8</u>	<u>1,277.9</u>	<u>1,204.2</u>	<u>1,163.1</u>	<u>1,265.6</u>
Number of Employees by Bargaining Unit:										
Marion County Employee Assoc.	718	764	763	745	758	755	723	663	654	664
Marion County Law Enforcement Association	211	226	227	218	219	216	204	179	177	191
Marion County Juvenile Employees Association	31	35	39	41	-	-	-	-	-	-
Federation of Oregon Parole and Probation Officers	37	41	41	45	42	41	38	34	32	37
Oregon Nurses Association	19	20	23	23	19	23	25	28	28	32
Unrepresented:										
Management and other	234	251	255	258	230	226	216	203	188	199
Temporary employees	242	257	257	281	294	321	333	347	376	358
Total county employees	<u>1,492</u>	<u>1,594</u>	<u>1,605</u>	<u>1,611</u>	<u>1,562</u>	<u>1,582</u>	<u>1,539</u>	<u>1,454</u>	<u>1,455</u>	<u>1,481</u>

Sources:

Marion County payroll records.

MARION COUNTY, OREGON

OPERATING INDICATORS BY FUNCTION

Last Ten Fiscal Years

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
<u>Governmental Activities:</u>										
General Government										
General election information:										
Registered voters	142,968	(1)	150,122	(1)	138,705	(1)	145,717	(1)	132,912	(1)
Votes cast	102,281	(1)	126,583	(1)	99,675	(1)	130,609	(1)	97,317	(1)
Percentage voted	71.54%	(1)	84.32%	(1)	71.86%	(1)	89.63%	(1)	73.22%	(1)
Marriage licenses issued	2,334	2,297	2,456	2,387	2,328	2,133	2,157	2,269	2,146	2,188
Passports issued	712	801	891	1,205	1,378	635	766	704	746	844
Documents recorded	53,070	55,756	54,747	67,981	82,542	85,449	80,486	94,638	93,480	81,305
Property tax accounts:										
Residential	82,891	82,887	82,511	81,539	79,567	78,250	76,940	76,324	75,009	77,995
Commercial	8,855	8,753	8,604	9,564	8,215	8,386	8,747	8,790	8,777	8,591
Industrial	1,594	1,631	1,686	567	1,905	1,887	1,884	1,870	1,860	1,877
Farm	28,134	28,179	28,643	29,414	28,890	29,037	29,159	28,734	29,314	25,909
Utilities	1,841	1,771	1,438	1,490	1,433	1,481	1,466	1,589	1,545	1,316
Personal	6,280	5,953	5,380	5,059	4,860	4,725	4,594	5,072	5,143	5,585
Health and Social Services										
Total clinic visits	456,385	462,909	493,094	474,292	346,024	329,737	369,568	334,949	298,219	264,930
Number of clients served:										
Acute	6,813	7,680	6,025	5,675	3,485	3,357	3,157	2,916	3,017	2,520
Alcohol and drug treatment	2,114	2,144	3,371	4,387	477	3,348	450	649	655	582
Behavioral health (other)	6,017	5,889	4,714	4,302	5,633	3,578	5,175	5,953	7,992	8,874
Developmental disabilities	2,044	1,980	1,946	1,861	1,785	2,927	1,722	1,727	1,757	265
IDS & out-of-panel MH providers	5,422	4,750	4,534	3,914	3,953	n/a	n/a	n/a	n/a	n/a
Immunizations	6,270	10,323	8,049	11,060	6,529	7,480	5,627	5,803	1,167	1,049
Public health (other)	9,019	9,901	10,810	9,261	9,225	8,636	7,995	8,415	8,344	8,022
Women, infants and children (WIC)	11,397	12,741	12,558	10,772	15,967	15,215	15,337	14,779	5,860	6,253
Health inspections	3,351	3,066	3,757	2,795	3,875	3,685	3,657	3,578	3,298	3,276
Food handler cards issued	731	5,054	3,173	17,645	17,655	11,226	10,524	7,792	6,996	n/a
Birth and death certificates issued	17,538	16,294	16,094	15,416	8,049	7,764	7,715	7,736	7,488	7,359
Public Safety and Judicial										
Sheriff:										
Calls for service	23,024	24,507	28,427	27,065	28,494	39,490	36,070	35,933	34,308	30,064
Number of arrests	2,610	3,248	2,983	3,007	3,534	3,407	3,601	3,096	3,198	2,448
Number of inmates booked	15,197	16,446	16,321	17,304	19,171	19,511	19,499	18,962	17,330	16,694
Average daily jail population	542	534	526	534	538	539	539	544	524	530
Average length of jail stay (days)	14	19	20	25	25	17	19	21	23	24
Adults on probation and post-prison supervision (monthly average)	3,963	4,120	4,333	4,444	4,298	4,162	3,694	3,818	3,571	3,593
Juvenile:										
Youth served per year (2)	2,368	2,459	2,918	3,226	3,224	3,097	3,025	2,838	3,170	2,984
Community service hours completed (2)	15,239	16,966	19,552	17,763	15,619	14,446	13,613	14,027	13,897	17,640
Youth admitted to detention center (2)	1,125	1,128	1,073	1,211	1,234	853	946	913	1,164	1,149
Average length of stay (days) (2)	7.5	8.0	11.6	11.4	11.2	10.5	11.0	12.2	10.0	12.2
District Attorney:										
Adult criminal cases prosecuted (2)	9,600	10,799	11,071	12,430	13,066	13,542	13,470	n/a	n/a	n/a
Juvenile delinquency petitions filed (2)	479	694	978	1,136	1,273	1,237	1,270	n/a	n/a	n/a
Juvenile dependency petitions filed (2)	826	877	974	916	1,008	1,161	1,137	n/a	n/a	n/a
Volunteer hours for victim assistance (3)	26,003	24,903	25,878	52,861	44,076	53,749	52,232	n/a	n/a	n/a
Victims served (3)	4,294	4,725	3,668	3,887	3,879	3,040	3,060	n/a	n/a	n/a
<u>Business-Type Activities</u>										
Environmental Services										
Waste generated per capita (pounds)	2,621	2,637	2,902	3,227	3,311	3,091	2,875	2,701	2,770	2,678
Waste recovered per capita (pounds)	1,317	1,376	1,522	1,637	1,705	1,583	1,364	1,267	1,410	1,331
Waste recovery rate	50.2%	52.2%	52.4%	50.7%	51.5%	51.2%	47.4%	46.9%	50.9%	49.7%
Recycled waste (tons)	207,794	218,792	239,442	252,555	261,412	238,990	203,346	187,889	205,041	191,817

Sources:

Marion County department records.

Notes:

- (1) General elections are held in November in even calendar years.
 - (2) Information is presented for the prior calendar year.
 - (3) Information prior to fiscal year 2009 is presented for the year ending March 31.
- n/a Data is not available for this fiscal year.

MARION COUNTY, OREGON

CAPITAL ASSET STATISTICS BY FUNCTION

Last Ten Fiscal Years

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Governmental Activities										
General Government										
Buildings owned:										
Center Street campus	9	9	9	9	9	9	9	7	7	7
Corrections campus	6	6	6	6	6	5	4	4	4	4
Downtown campus	2	2	2	2	2	2	2	2	2	2
Public Works campus	13	13	12	12	12	12	12	12	12	12
Other facilities countywide	12	12	11	11	11	11	11	11	11	11
Community Service										
Parks acreage	614.2	614.2	614.2	614.2	614.2	614.2	614.2	614.2	614.2	614.2
Number of developed facilities	19	19	19	19	19	19	17	17	17	17
Number of undeveloped facilities	3	3	3	3	3	3	6	6	6	6
Number of playgrounds	6	6	6	6	6	6	5	5	5	5
Roads and Bridges										
Roads maintained by county:										
- miles paved	925.2	932.0	932.0	926.9	926.9	926.9	927.0	924.0	923.0	877.0
- miles unpaved	192.8	192.8	192.8	192.8	192.8	195.3	196.0	196.0	198.0	238.0
Bridges	147	147	147	147	147	147	n/a	n/a	n/a	n/a
Ferries	2	2	2	2	2	2	2	2	2	2

Sources:

Marion County department records.