

## STATISTICAL SECTION

This part of Marion County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health.

### Financial Trends

These schedules contain trend information to help the reader understand how the County's financial performance and well-being have changed over time.

### Revenue Capacity

These schedules contain information to help the reader assess the factors affecting the County's ability to generate its most significant revenue source, property taxes.

### Debt Capacity

These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.

### Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the County's financial activities take place and to help make comparisons over time and with other governments.

### Operating Information

These schedules contain information about the County's operations and resources to help the reader understand how the County's financial information relates to the services the County provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the County's comprehensive annual financial reports for the relevant years. The County implemented Governmental Accounting Standards Board Statement 34 in fiscal year 2002; therefore schedules presenting government-wide information include information beginning in that year.

MARION COUNTY, OREGON

NET ASSETS BY COMPONENT  
(accrual basis of accounting)

Last Eight Fiscal Years

	2009	2008	2007	2006	2005	2004	2003	2002
<b>Governmental Activities:</b>								
Invested in capital assets, net of related debt	\$ 206,767,946	\$ 222,278,156	\$ 238,419,017	\$ 253,294,368	\$ 253,127,913	\$ 264,841,826	\$ 280,600,935	\$ 299,961,973
Restricted	44,644,778	46,394,118	39,545,434	42,462,835	42,470,143	26,440,383	16,408,078	14,959,828
Unrestricted	8,390,930	12,096,689	13,705,240	9,456,798	14,564,491	23,759,205	25,297,146	19,963,145
<b>Total net assets, governmental activities</b>	<b>\$ 259,803,654</b>	<b>\$ 280,768,963</b>	<b>\$ 291,669,691</b>	<b>\$ 305,214,001</b>	<b>\$ 310,162,547</b>	<b>\$ 315,041,414</b>	<b>\$ 322,306,159</b>	<b>\$ 334,884,946</b>
<b>Business-Type Activities:</b>								
Invested in capital assets, net of related debt	\$ 15,662,939	\$ 15,802,394	\$ 14,634,438	\$ 15,031,254	\$ 15,170,831	\$ 15,691,441	\$ 16,270,439	\$ 15,183,721
Restricted	240,146	3,002,426	4,009,312	2,790,154	2,564,524	2,169,137	2,653,291	3,102,349
Unrestricted	31,185,403	24,861,360	22,366,781	21,143,075	18,582,727	19,434,102	20,594,345	21,726,777
<b>Total net assets, business-type activities</b>	<b>\$ 47,088,488</b>	<b>\$ 43,666,180</b>	<b>\$ 41,010,531</b>	<b>\$ 38,964,483</b>	<b>\$ 36,318,082</b>	<b>\$ 37,294,680</b>	<b>\$ 39,518,075</b>	<b>\$ 40,012,847</b>
<b>Primary Government:</b>								
Invested in capital assets, net of related debt	\$ 222,430,885	\$ 238,080,550	\$ 253,053,455	\$ 268,325,622	\$ 268,298,744	\$ 280,533,267	\$ 296,871,374	\$ 315,145,694
Restricted	44,884,924	49,396,544	43,554,746	45,252,989	45,034,667	28,609,520	19,061,369	18,062,177
Unrestricted	39,576,333	36,958,049	36,072,021	30,599,873	33,147,218	43,193,307	45,891,491	41,689,922
<b>Total net assets, primary government</b>	<b>\$ 306,892,142</b>	<b>\$ 324,435,143</b>	<b>\$ 332,680,222</b>	<b>\$ 344,178,484</b>	<b>\$ 346,480,629</b>	<b>\$ 352,336,094</b>	<b>\$ 361,824,234</b>	<b>\$ 374,897,793</b>

MARION COUNTY, OREGON

CHANGES IN NET ASSETS  
(accrual basis of accounting)

Last Eight Fiscal Years

	2009	2008	2007	2006	2005	2004	2003	2002
<b>EXPENSES</b>								
Governmental activities:								
General government	\$ 12,380,750	\$ 12,061,985	\$ 10,832,358	\$ 13,904,065	\$ 10,913,729	\$ 24,978,454	\$ 9,509,129	\$ 35,940,456
Health and social services	50,758,992	45,318,034	73,486,663	71,704,246	66,329,085	58,494,510	66,238,816	64,942,141
Public safety and judicial	68,590,031	64,942,420	61,318,863	56,902,654	52,534,130	43,934,337	48,968,418	51,341,086
Community service	5,614,438	5,781,244	5,583,484	6,462,421	5,825,048	3,942,006	4,826,410	5,110,054
Roads and bridges	36,581,863	36,768,900	38,381,183	38,148,231	37,407,985	31,422,715	36,200,711	26,264,370
Education	1,418,857	1,535,458	1,893,548	1,640,790	1,699,570	1,384,000	1,326,883	1,567,866
Interest on long-term debt	3,391,037	3,508,090	3,647,915	3,385,617	3,921,168	1,973,133	2,871,749	1,453,419
Total governmental activities	<u>178,735,968</u>	<u>169,916,131</u>	<u>195,144,014</u>	<u>192,148,024</u>	<u>178,630,715</u>	<u>166,129,155</u>	<u>169,942,116</u>	<u>186,619,392</u>
Business-type activities:								
Environmental services	17,926,252	17,349,140	20,537,615	19,626,301	19,328,712	19,961,975	19,211,615	17,551,296
Housing authority	7,395,830	6,741,111	5,645,709	6,710,324	7,169,787	7,506,296	7,022,327	6,726,928
Sewer and lighting services	1,124,479	1,055,953	1,036,059	1,055,176	1,038,040	944,253	985,823	1,008,817
Total business-type activities	<u>26,446,561</u>	<u>25,146,204</u>	<u>27,219,383</u>	<u>27,391,801</u>	<u>27,536,539</u>	<u>28,412,524</u>	<u>27,219,765</u>	<u>25,287,041</u>
Total primary government	<u>\$ 205,182,529</u>	<u>\$ 195,062,335</u>	<u>\$ 222,363,397</u>	<u>\$ 219,539,825</u>	<u>\$ 206,167,254</u>	<u>\$ 194,541,679</u>	<u>\$ 197,161,881</u>	<u>\$ 211,906,433</u>
<b>PROGRAM REVENUES</b>								
Governmental activities:								
Charges for services:								
General government	\$ 5,962,294	\$ 3,305,233	\$ 3,282,168	\$ 3,409,453	\$ 3,730,387	\$ 5,207,376	\$ 5,624,847	\$ 4,249,266
Health and social services	3,702,774	4,033,665	3,957,844	3,726,491	3,642,627	2,519,467	3,204,246	4,176,355
Public safety and judicial	4,650,255	7,457,908	7,260,283	5,990,914	5,050,019	5,050,759	4,907,918	4,709,585
Community service	2,122,290	3,049,818	3,605,016	5,060,171	3,097,896	3,089,072	2,951,152	2,704,255
Roads and bridges	1,474,672	2,397,273	2,368,997	2,204,868	2,360,174	2,310,749	2,450,271	2,234,860
Education	511	1,422	-	1,052	333	312	-	772
Operating grants and contributions	79,136,548	78,935,640	99,418,469	99,160,287	102,524,653	92,127,986	93,753,927	93,634,044
Capital grants and contributions	1,037,748	1,762,574	3,907,479	6,247,810	5,467,900	3,173,565	-	20,000
Total governmental activities	<u>98,087,092</u>	<u>100,943,533</u>	<u>123,800,256</u>	<u>125,801,046</u>	<u>125,873,989</u>	<u>113,479,286</u>	<u>112,892,361</u>	<u>111,729,137</u>
Business-type activities:								
Charges for services:								
Environmental services	21,779,450	20,114,084	19,670,314	19,928,122	17,990,114	17,839,401	18,333,033	15,405,338
Housing authority	847,125	1,062,843	1,598,438	1,075,216	1,005,881	710,598	772,527	2,039,133
Sewer and lighting services	553,017	492,655	501,415	550,907	462,374	484,896	352,506	362,877
Operating grants and contributions	5,576,677	4,741,383	5,949,680	7,182,205	6,187,683	6,582,040	6,089,022	4,719,862
Capital grants and contributions	-	-	-	-	-	30,336	161,959	-
Total business-type activities	<u>28,756,269</u>	<u>26,410,965</u>	<u>27,719,847</u>	<u>28,736,450</u>	<u>25,646,052</u>	<u>25,647,271</u>	<u>25,709,047</u>	<u>22,527,210</u>
Total primary government	<u>\$ 126,843,361</u>	<u>\$ 127,354,498</u>	<u>\$ 151,520,103</u>	<u>\$ 154,537,496</u>	<u>\$ 151,520,041</u>	<u>\$ 139,126,557</u>	<u>\$ 138,601,408</u>	<u>\$ 134,256,347</u>

(Continued on following page)

## MARION COUNTY, OREGON

CHANGES IN NET ASSETS  
(accrual basis of accounting)

Last Eight Fiscal Years

	2009	2008	2007	2006	2005	2004	2003	2002
<b>NET (EXPENSE) REVENUE</b>								
Governmental activities	\$ (80,648,876)	\$ (68,972,598)	\$ (71,343,758)	\$ (66,346,978)	\$ (52,756,726)	\$ (52,649,869)	\$ (57,049,755)	\$ (74,890,255)
Business-type activities	2,309,708	1,264,761	500,464	1,344,649	(1,890,487)	(2,765,253)	(1,510,718)	(2,759,831)
Total primary government	<u>\$ (78,339,168)</u>	<u>\$ (67,707,837)</u>	<u>\$ (70,843,294)</u>	<u>\$ (65,002,329)</u>	<u>\$ (54,647,213)</u>	<u>\$ (55,415,122)</u>	<u>\$ (58,560,473)</u>	<u>\$ (77,650,086)</u>
<b>GENERAL REVENUES AND OTHER CHANGES IN NET ASSETS</b>								
Governmental activities:								
Property taxes	\$ 52,098,594	\$ 49,875,152	\$ 47,814,061	\$ 44,810,763	\$ 41,719,601	\$ 40,935,138	\$ 39,156,523	\$ 38,014,905
Franchise taxes	239,042	209,443	215,460	208,644	237,047	222,084	178,531	-
Unrestricted grants and contributions	5,275,498	4,490,292	4,630,045	3,812,816	4,489,552	3,219,022	4,020,650	3,847,082
Unrestricted investment earnings	2,143,463	3,538,182	3,869,082	2,895,835	1,490,163	796,061	1,089,913	1,378,640
Extraordinary items	-	-	1,215,375	9,733,374	-	-	(74,649)	-
Transfers	(73,030)	(41,199)	55,425	(63,000)	(58,504)	212,819	100,000	-
Total governmental activities	<u>59,683,567</u>	<u>58,071,870</u>	<u>57,799,448</u>	<u>61,398,432</u>	<u>47,877,859</u>	<u>45,385,124</u>	<u>44,470,968</u>	<u>43,240,627</u>
Business-type activities:								
Property taxes	311,797	237,170	352,428	387,895	416,476	398,777	469,282	411,026
Unrestricted investment earnings	727,773	1,112,519	1,248,581	850,857	438,909	355,900	609,788	795,813
Gain (loss) on sale of assets	-	-	-	-	-	-	36,876	(289)
Transfers	73,030	41,199	(55,425)	63,000	58,504	(212,819)	(100,000)	-
Total business-type activities	<u>1,112,600</u>	<u>1,390,888</u>	<u>1,545,584</u>	<u>1,301,752</u>	<u>913,889</u>	<u>541,858</u>	<u>1,015,946</u>	<u>1,206,550</u>
Total primary government	<u>\$ 60,796,167</u>	<u>\$ 59,462,758</u>	<u>\$ 59,345,032</u>	<u>\$ 62,700,184</u>	<u>\$ 48,791,748</u>	<u>\$ 45,926,982</u>	<u>\$ 45,486,914</u>	<u>\$ 44,447,177</u>
<b>CHANGE IN NET ASSETS</b>								
Governmental activities	\$ (20,965,309)	\$ (10,900,728)	\$ (13,544,310)	\$ (4,948,546)	\$ (4,878,867)	\$ (7,264,745)	\$ (12,578,787)	\$ (31,649,628)
Business-type activities	3,422,308	2,655,649	2,046,048	2,646,401	(976,598)	(2,223,395)	(494,772)	(1,553,281)
Total primary government	<u>\$ (17,543,001)</u>	<u>\$ (8,245,079)</u>	<u>\$ (11,498,262)</u>	<u>\$ (2,302,145)</u>	<u>\$ (5,855,465)</u>	<u>\$ (9,488,140)</u>	<u>\$ (13,073,559)</u>	<u>\$ (33,202,909)</u>

MARION COUNTY, OREGON

FUND BALANCES, GOVERNMENTAL FUNDS  
(modified accrual basis of accounting)

Last Ten Fiscal Years

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
General Fund										
Reserved	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 424,271	\$ 865,000	\$ 560,871	\$ -	\$ -
Unreserved	5,967,914	11,277,134	11,171,805	9,472,408	9,487,500	13,902,974	13,090,304	8,983,082	5,118,496	5,370,595
Total general fund	5,967,914	11,277,134	11,171,805	9,472,408	9,487,500	14,327,245	13,955,304	9,543,953	5,118,496	5,370,595
Other governmental funds										
Reserved	213,509	79,387	201,403	737,686	616,148	547,859	437,884	310,343	3,134,101	5,779,438
Unreserved, reported in:										
Special revenue funds	41,441,267	41,963,239	35,560,165	39,826,057	38,987,458	22,517,082	15,925,212	14,880,834	15,613,769	16,391,189
Capital projects funds	1,297,058	1,446,905	1,784,369	37,866	2,246,855	2,594,700	1,642,308	1,257,211	-	-
Total other governmental funds	42,951,834	43,489,531	37,545,937	40,601,609	41,850,461	25,659,641	18,005,404	16,448,388	18,747,870	22,170,627
Total governmental funds	<u>\$ 48,919,748</u>	<u>\$ 54,766,665</u>	<u>\$ 48,717,742</u>	<u>\$ 50,074,017</u>	<u>\$ 51,337,961</u>	<u>\$ 39,986,886</u>	<u>\$ 31,960,708</u>	<u>\$ 25,992,341</u>	<u>\$ 23,866,366</u>	<u>\$ 27,541,222</u>

MARION COUNTY, OREGON

CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS  
(modified accrual basis of accounting)

Last Ten Fiscal Years

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
<b>REVENUES</b>										
Taxes	\$ 51,642,143	\$ 49,713,395	\$ 47,693,310	\$ 45,346,564	\$ 42,264,357	\$ 41,320,754	\$ 39,534,562	\$ 37,984,593	\$ 36,164,219	\$ 34,385,259
Licenses and permits	2,454,711	3,147,025	3,656,240	3,663,731	3,241,933	3,328,056	3,155,208	2,803,277	2,533,995	3,075,936
Intergovernmental	85,449,794	85,188,506	107,671,851	109,938,554	112,482,105	98,520,573	97,774,577	97,481,126	91,482,046	79,421,277
Charges for services	15,467,148	16,150,111	15,670,452	16,796,040	18,359,898	35,132,080	34,089,863	28,793,273	12,330,141	12,904,558
Fines and forfeitures	2,380,014	2,462,386	2,464,004	1,847,871	1,270,592	1,089,499	1,264,763	1,412,254	1,631,063	1,623,316
Interest	1,995,736	3,278,843	3,655,703	2,626,278	1,348,957	673,333	836,977	1,378,640	2,638,517	2,425,563
Other	177,591	626,758	661,065	531,260	174,529	195,043	142,204	231,814	198,868	225,403
Total revenues	<u>159,567,137</u>	<u>160,567,024</u>	<u>181,472,625</u>	<u>180,750,298</u>	<u>179,142,371</u>	<u>180,259,338</u>	<u>176,798,154</u>	<u>170,084,977</u>	<u>146,978,849</u>	<u>134,061,312</u>
<b>EXPENDITURES</b>										
General government	11,178,064	10,573,571	9,526,733	10,566,035	8,860,518	45,057,236	27,408,335	49,249,567	8,337,344	8,109,741
Health and social services	51,298,954	45,475,884	72,720,683	71,887,352	67,283,326	62,930,206	66,573,659	64,976,127	63,405,327	52,961,857
Public safety and judicial	68,379,322	64,233,521	55,707,433	58,638,364	53,842,828	51,523,948	50,626,302	51,119,625	48,709,647	47,015,844
Community service	5,067,115	5,397,959	13,131,815	6,660,452	6,244,907	4,803,047	4,915,497	5,120,550	5,133,149	4,656,198
Roads and bridges	19,095,005	17,602,410	18,884,997	18,053,862	17,808,758	15,676,859	17,390,417	19,474,278	18,841,037	19,650,400
Education	1,418,857	1,535,458	1,319,634	1,640,790	1,699,570	1,384,000	1,326,883	1,567,866	2,461,355	758,240
Debt service:										
Principal	1,645,616	1,468,880	1,337,930	1,045,720	597,877	330,194	240,479	2,736,906	580,000	-
Interest	3,453,622	3,633,171	3,818,452	3,555,398	3,501,536	2,397,706	2,413,946	1,339,827	-	1,015,760
Capital outlay	3,683,613	3,521,569	7,068,068	22,521,843	9,741,918	5,202,783	34,269	166,416	2,876,846	10,865,746
Total expenditures	<u>165,220,168</u>	<u>153,442,423</u>	<u>183,515,745</u>	<u>194,569,816</u>	<u>169,581,238</u>	<u>189,305,979</u>	<u>170,929,787</u>	<u>195,751,162</u>	<u>150,344,705</u>	<u>145,033,786</u>
Excess (deficiency) of revenues over expenditures	<u>(5,653,031)</u>	<u>7,124,601</u>	<u>(2,043,120)</u>	<u>(13,819,518)</u>	<u>9,561,133</u>	<u>(9,046,641)</u>	<u>5,868,367</u>	<u>(25,666,185)</u>	<u>(3,365,856)</u>	<u>(10,972,474)</u>
<b>OTHER FINANCING SOURCES (USES)</b>										
Insurance proceeds	-	-	1,215,375	10,234,737	-	-	-	-	-	-
Issuance of long-term debt	-	-	-	-	19,527,212	16,860,000	-	26,708,830	-	-
Payment to escrow agent	-	-	-	-	(19,527,212)	-	-	-	-	-
Transfers in	22,822,598	15,046,940	14,269,043	24,765,623	15,601,690	8,268,596	4,872,470	8,883,258	4,727,447	3,698,368
Transfers out	(23,016,484)	(16,122,618)	(14,797,573)	(22,444,786)	(13,811,748)	(8,055,777)	(4,772,470)	(7,799,928)	(5,036,447)	(3,698,368)
Total other financing sources (uses)	<u>(193,886)</u>	<u>(1,075,678)</u>	<u>686,845</u>	<u>12,555,574</u>	<u>1,789,942</u>	<u>17,072,819</u>	<u>100,000</u>	<u>27,792,160</u>	<u>(309,000)</u>	<u>-</u>
Net change in fund balance	<u>\$ (5,846,917)</u>	<u>\$ 6,048,923</u>	<u>\$ (1,356,275)</u>	<u>\$ (1,263,944)</u>	<u>\$ 11,351,075</u>	<u>\$ 8,026,178</u>	<u>\$ 5,968,367</u>	<u>\$ 2,125,975</u>	<u>\$ (3,674,856)</u>	<u>\$ (10,972,474)</u>
Debt service as a percentage of noncapital expenditures	<u>3.16%</u>	<u>3.40%</u>	<u>2.92%</u>	<u>2.67%</u>	<u>2.56%</u>	<u>1.48%</u>	<u>1.55%</u>	<u>2.08%</u>	<u>0.39%</u>	<u>0.76%</u>

MARION COUNTY, OREGON

ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY  
(modified accrual basis of accounting)

Last Ten Fiscal Years

Fiscal Year Ended June 30	Real Property			Public Utilities	Personal Property	Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Value of Taxable Property
	Residential	Commercial	Other					
2009	\$ 9,473,423,832	\$ 4,674,450,584	\$ 2,999,843,248	\$ 599,372,000	\$ 536,225,853	\$ 18,283,315,517	\$ 3.03	\$ 28,981,751,344
2008	8,697,447,133	4,487,098,761	3,137,763,190	602,559,889	512,477,729	17,437,346,702	3.03	27,405,903,335
2007	8,434,482,025	4,260,117,924	2,745,396,709	552,589,210	471,119,135	16,463,705,003	3.03	23,289,460,517
2006	7,957,081,724	4,078,154,740	2,616,354,477	557,935,917	456,276,837	15,665,803,695	3.02	20,630,408,778
2005	7,514,115,205	3,971,376,294	2,489,869,032	586,608,771	442,614,690	15,004,583,992	3.02	19,227,936,429
2004	7,142,042,113	3,933,217,960	2,372,522,014	543,718,823	437,767,697	14,429,268,607	3.02	18,145,181,926
2003	6,800,981,567	3,797,194,404	2,291,188,725	585,309,703	440,512,658	13,915,187,057	3.02	17,546,366,151
2002	6,573,291,632	3,520,886,758	2,120,472,709	594,056,788	444,205,949	13,252,913,836	3.02	16,643,422,087
2001	6,245,147,380	3,344,058,394	2,053,375,798	564,409,578	432,961,119	12,639,952,269	3.02	15,858,372,438
2000	5,886,572,945	3,131,732,171	1,976,360,980	475,010,437	417,838,673	11,887,515,206	3.02	14,759,231,246

Sources:

Marion County Assessor.

Notes:

- (1) Estimated actual value of taxable property equals real market value except for tax exempt property which is excluded, and farm use property which is included at its lower taxable value. Real market value and assessed value were required to be equal by state law prior to fiscal year 1998. In May 1997, voters approved ballot Measure 50 which reduced assessed values to 90% of 1995 real market values and limits the annual increase in assessed values to 3%.
- (2) Information in this schedule satisfies the County's annual disclosure requirements under SEC Rule 15c2-12.

MARION COUNTY, OREGON

DIRECT AND OVERLAPPING PROPERTY TAX RATES  
(rate per \$1,000 of assessed value)

Last Ten Fiscal Years

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Marion County Direct Rate:										
General Operations	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.02	\$ 3.02	\$ 3.02	\$ 3.02	\$ 3.02	\$ 3.02	\$ 3.02
Overlapping Rates:										
Cities	0.43 - 8.09	0.43 - 8.09	0.43 - 8.09	0.43 - 8.09	0.43 - 8.09	0.43 - 8.09	0.43 - 8.09	0.43 - 8.91	0.43 - 9.02	0.43 - 9.14
School Districts & ESD's	0.21 - 8.25	0.21 - 8.25	0.26 - 7.87	0.23 - 8.28	0.30 - 8.55	0.25 - 9.22	0.28 - 8.93	0.28 - 9.06	0.28 - 9.18	0.28 - 8.77
Chemeketa Community College	0.71	0.70	0.94	0.96	0.96	0.77	0.76	0.76	0.76	0.80
Brooks Community Service District	1.10	0.00	1.75	2.76	2.91	3.01	2.93	2.85	2.96	3.12
Water & Water Control Districts	0.05 - 1.00	0.05 - 1.00	0.05 - 1.00	0.05 - 1.00	0.05 - 1.00	0.05 - 2.23	0.05 - 1.00	0.05 - 1.49	0.59 - 1.43	0.44 - 1.24
Rural Fire Protection Districts	1.01 - 2.53	1.01 - 2.59	0.92 - 2.71	0.92 - 3.26	0.84 - 4.93	0.84 - 3.39	0.84 - 3.48	0.84 - 3.57	0.84 - 3.62	0.84 - 2.50
Special Purpose Districts	0.08 - 0.76	0.08 - 0.76	0.08 - 0.76	0.08 - 0.76	0.08 - 0.76	0.08 - 0.76	0.08 - 0.76	0.08 - 0.76	0.08 - 0.76	0.08 - 0.76
Salem Urban Renewal Special Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.39	0.32

Sources:

Marion County Tax Collector.

Notes:

(1) Information in this schedule satisfies the County's annual disclosure requirements under SEC Rule 15c2-12.

MARION COUNTY, OREGON

PRINCIPAL PROPERTY TAXPAYERS

Current Fiscal Year and Nine Years Ago

Taxpayer	2009			2000		
	Rank	Taxable Assessed Value	Percentage of Total Taxable Assessed Value	Rank	Taxable Assessed Value	Percentage of Total Taxable Assessed Value
Portland General Electric Co	1	\$ 211,083,790	1.15%	1	\$ 159,389,800	1.34%
Northwest Natural Gas Co	2	119,123,900	0.65%	5	61,928,124	0.52%
Winco Foods LLC	3	82,178,100	0.45%	4	67,196,616	0.57%
Qwest Corporation	4	82,405,860	0.45%	2	101,692,662	0.86%
Lancaster Development Co	5	55,056,770	0.30%			
Craig Realty Group Woodburn	6	42,483,190	0.23%			
Norpac Foods Inc	7	56,550,426	0.31%	6	59,819,780	0.50%
Donahue Schriber Realty Group	8	50,432,430	0.28%			
Wal-Mart Real Estate Business TR	9	39,568,540	0.22%			
Metropolitan Life Insurance Co	10	36,457,810	0.20%	8	24,327,250	0.20%
Mitsubishi Silicon America				3	71,593,540	0.60%
Boise Cascade Corp				7	25,255,156	0.21%
PF Acquisition II Inc				9	35,689,750	0.30%
Yamasa Corporation				10	22,518,360	0.19%
Total for principal taxpayers		<u>\$ 775,340,816</u>	<u>4.24%</u>		<u>\$ 629,411,038</u>	<u>5.29%</u>
Total taxable assessed value		<u>\$ 18,283,315,517</u>			<u>\$ 11,887,515,206</u>	

Sources:

Marion County Assessor, Marion County Tax Collector.

Notes:

(1) Information in this schedule satisfies the County's annual disclosure requirements under SEC Rule 15c2-12.

MARION COUNTY, OREGON

PROPERTY TAX LEVIES AND COLLECTIONS

Last Ten Fiscal Years

Fiscal Year Ended June 30	Tax Levy for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Original Levy		Amount	Percentage of Original Levy
2009	\$ 54,128,189	\$ 50,344,904	93.01%	\$ -	\$ 50,344,904	93.01%
2008	51,700,531	48,420,768	93.66%	1,063,133	49,483,901	95.71%
2007	49,372,997	46,532,052	94.25%	1,168,766	47,700,818	96.61%
2006	46,814,427	44,094,655	94.19%	1,326,645	45,421,300	97.02%
2005	44,807,030	41,736,268	93.15%	1,586,241	43,322,509	96.69%
2004	42,762,869	39,961,950	93.45%	1,301,183	41,263,133	96.49%
2003	41,192,772	38,260,343	92.88%	1,401,603	39,661,946	96.28%
2002	39,310,757	36,471,419	92.78%	1,511,104	37,982,523	96.62%
2001	37,516,075	34,809,693	92.79%	1,476,478	36,286,171	96.72%
2000	35,626,129	33,254,856	93.34%	1,268,489	34,523,345	96.90%

Sources:

Marion County Tax Collector.

Notes:

- (1) Includes all County funds; excludes taxes collected by Marion County for other political subdivisions.
- (2) Marion County offers a 3% discount if tax payments are made by November 15 in the year levied.
- (3) Information in this schedule satisfies the County's annual disclosure requirements under SEC Rule 15c2-12.

MARION COUNTY, OREGON

RATIOS OF OUTSTANDING DEBT BY TYPE

Last Ten Fiscal Years

Fiscal Year Ended June 30	Governmental Activities					Business-Type Activities		Total Primary Government	Percentage of Personal Income	Debt Per Capita
	Refunding Obligations	Limited Tax Pension Obligations	Certificates of Participation	Notes Payable	Revenue Bonds	General Obligation Bonds	Notes Payable			
2009	\$ 16,355,058	\$ 42,288,832	\$ -	\$ -	\$ 3,826,853	\$ -	\$ 2,448,584	\$ 64,919,327	0.62%	\$ 204
2008	17,196,982	42,636,965	-	-	4,182,470	-	2,270,166	66,286,583	0.66%	211
2007	18,006,316	42,903,776	-	-	4,521,350	-	2,524,444	67,955,886	0.71%	218
2006	18,793,923	43,117,233	-	-	4,844,280	-	2,616,435	69,371,871	0.76%	226
2005	19,527,212	43,287,472	-	-	-	-	3,250,240	66,064,924	0.79%	216
2004	-	43,405,937	19,005,000	457,878	-	-	3,133,517	66,002,332	0.80%	219
2003	-	27,066,987	19,005,000	718,072	-	759,192	2,179,847	49,729,098	0.63%	167
2002	-	26,609,184	19,005,000	958,551	-	857,648	2,272,247	49,702,630	0.66%	168
2001	-	-	21,420,000	1,180,811	-	951,104	2,075,761	25,627,676	0.36%	89
2000	-	-	22,000,000	1,386,235	-	1,039,560	2,158,183	26,583,978	0.38%	93

- 114 -

Sources:

Oregon Treasury Department, Municipal Bond Division.

Notes:

- (1) Personal income and population data can be found in the Schedule of Demographic and Economic Statistics. When personal income was not yet available, an estimate was used based on the average rate of increase for the years presented.
- (2) Information in this schedule satisfies the County's annual disclosure requirements under SEC Rule 15c2-12.

MARION COUNTY, OREGON

RATIOS OF GENERAL BONDED DEBT OUTSTANDING

Last Ten Fiscal Years

Fiscal Year Ended June 30	Refunding Obligations	Limited Tax Pension Obligations	Certificates of Participation	Revenue Bonds	Less Amount Available in Debt Service Fund	Total	Percentage of Estimated Actual Value of Taxable Property	Debt Per Capita
2009	\$ 16,355,058	\$ 42,288,832	\$ -	\$ 3,826,853	\$ (213,509)	\$ 62,257,234	0.21%	\$ 196
2008	17,196,982	42,636,965	-	4,182,470	(79,387)	63,937,030	0.23%	203
2007	18,006,316	42,903,776	-	4,521,350	(201,403)	65,230,039	0.28%	210
2006	18,793,923	43,117,233	-	4,844,280	(737,686)	66,017,750	0.32%	215
2005	19,527,212	43,287,472	-	-	(616,148)	62,198,536	0.32%	203
2004	-	43,405,937	19,005,000	-	(547,859)	61,863,078	0.34%	205
2003	-	27,066,987	19,005,000	-	(437,884)	45,634,103	0.26%	153
2002	-	26,609,184	19,005,000	-	(310,343)	45,303,841	0.27%	154
2001	-	-	21,420,000	-	-	21,420,000	0.14%	74
2000	-	-	22,000,000	-	-	22,000,000	0.15%	77

Sources:

Oregon Treasury Department, Municipal Bond Division.

Notes:

- (1) Property value data can be found in the Schedule of Assessed Value and Estimated Actual Value of Taxable Property.
- (2) Population data can be found in the Schedule of Demographic and Economic Statistics.

MARION COUNTY, OREGON

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT

June 30, 2009

Governmental Unit	Net Debt Outstanding	Estimated Percent Applicable	Estimated Share of Direct and Overlapping Debt
<b>Cities:</b>			
City of Aurora	\$ 5,835,000	100.0000%	\$ 5,835,000
City of Donald	105,000	100.0000%	105,000
City of Mill City	1,083,269	22.8407%	247,426
City of St. Paul	93,385	100.0000%	93,385
City of Salem	58,549,681	83.3097%	48,777,564
City of Silverton	1,825,744	100.0000%	1,825,744
City of Stayton	320,000	100.0000%	320,000
City of Sublimity	55,000	100.0000%	55,000
City of Woodburn	6,190,000	100.0000%	6,190,000
<b>School Districts &amp; ESD's:</b>			
Marion County SD 4J (Silver Falls)	52,525,000	90.5993%	47,587,282
Marion County SD 5 (Cascade)	18,680,000	100.0000%	18,680,000
Marion County SD 14J (Jefferson)	245,000	93.6185%	229,365
Marion County SD 15 (N. Marion)	9,100,000	100.0000%	9,100,000
Marion County SD 24J (Salem-Keizer)	302,960,187	86.7375%	262,780,092
Marion County SD 29J (N. Santiam)	5,385,000	79.1701%	4,263,310
Marion County SD 45 (St. Paul)	4,010,000	100.0000%	4,010,000
Marion County SD 91 (Mt. Angel)	3,320,000	100.0000%	3,320,000
Marion County SD 103 (Woodburn)	17,384,782	100.0000%	17,384,782
Polk County SD 13J (Central)	68,600,556	1.1764%	807,017
Willamette ESD	2,420,000	60.9469%	1,474,915
Chemeketa Community College	68,525,000	67.6496%	46,356,888
<b>Service and Water Districts:</b>			
Suburban East Salem Water District	320,000	100.0000%	320,000
<b>Rural Fire Districts:</b>			
Aumsville Rural Fire District	950,000	100.0000%	950,000
Hubbard Rural Fire District	205,000	100.0000%	205,000
Idanha-Detroit Rural Fire District	155,000	93.6073%	145,091
Jefferson Rural Fire District	420,000	62.4153%	262,144
Keizer Rural Fire District	1,290,000	100.0000%	1,290,000
Marion County Rural Fire District 1	5,000,000	100.0000%	5,000,000
Silverton Rural Fire District	1,900,000	95.3305%	1,811,280
Stayton Rural Fire District	1,025,000	89.3614%	915,954
Sublimity Rural Fire District	665,000	100.0000%	665,000
Woodburn Rural Fire District	3,840,000	100.0000%	3,840,000
<b>Other Districts:</b>			
Jefferson Park & Rec District	10,000	93.5651%	9,357
Subtotal, overlapping debt	<u>\$ 642,992,604</u>		494,856,596
Total direct debt			62,470,743
Total direct and overlapping debt			<u>\$ 557,327,339</u>

Sources:

Oregon State Treasury, Debt Management Division.

Notes:

(1) Information in this schedule satisfies the County's annual disclosure requirements under SEC Rule 15c2-12.

MARION COUNTY, OREGON

LEGAL DEBT MARGIN INFORMATION

Last Ten Fiscal Years

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
<b>Real Market Value (RMV) (thousands)</b>	<u>\$ 37,002,691</u>	<u>\$ 35,276,496</u>	<u>\$ 29,663,727</u>	<u>\$ 26,500,539</u>	<u>\$ 24,906,909</u>	<u>\$ 23,481,602</u>	<u>\$ 22,641,291</u>	<u>\$ 21,693,718</u>	<u>\$ 20,805,432</u>	<u>\$ 18,254,230</u>
<b>General Obligation Bonds</b>										
Debt limit rate (as % of RMV)	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Debt limit (thousands)	\$ 740,054	\$ 705,530	\$ 593,275	\$ 530,011	\$ 498,138	\$ 469,632	\$ 452,826	\$ 433,874	\$ 416,109	\$ 365,085
Total applicable debt (thousands)	-	-	-	-	-	-	-	-	-	-
Legal debt margin	<u>\$ 740,054</u>	<u>\$ 705,530</u>	<u>\$ 593,275</u>	<u>\$ 530,011</u>	<u>\$ 498,138</u>	<u>\$ 469,632</u>	<u>\$ 452,826</u>	<u>\$ 433,874</u>	<u>\$ 416,109</u>	<u>\$ 365,085</u>
Total applicable debt as a percentage of the debt limit	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>
<b>Limited Tax Pension Obligations</b>										
Debt limit rate (as % of RMV)	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
Debt limit (thousands)	\$ 1,850,135	\$ 1,763,825	\$ 1,483,186	\$ 1,325,027	\$ 1,245,345	\$ 1,174,080	\$ 1,132,065	\$ 1,084,686	\$ 1,040,272	\$ 912,712
Total applicable debt (thousands)	42,289	42,637	42,904	43,117	43,287	43,406	27,067	26,609	-	-
Legal debt margin	<u>\$ 1,807,846</u>	<u>\$ 1,721,188</u>	<u>\$ 1,440,282</u>	<u>\$ 1,281,910</u>	<u>\$ 1,202,058</u>	<u>\$ 1,130,674</u>	<u>\$ 1,104,998</u>	<u>\$ 1,058,077</u>	<u>\$ 1,040,272</u>	<u>\$ 912,712</u>
Total applicable debt as a percentage of the debt limit	<u>2.3%</u>	<u>2.4%</u>	<u>2.9%</u>	<u>3.3%</u>	<u>3.5%</u>	<u>3.7%</u>	<u>2.4%</u>	<u>2.5%</u>	<u>0.0%</u>	<u>0.0%</u>
<b>Limited Tax Obligations</b>										
Debt limit rate (as % of RMV)	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Debt limit (thousands)	\$ 370,027	\$ 352,765	\$ 296,637	\$ 265,005	\$ 249,069	\$ 234,816	\$ 226,413	\$ 216,937	\$ 208,054	\$ 182,542
Total applicable debt (thousands)	61,171	62,649	64,000	65,262	61,262	62,869	46,790	46,573	22,601	23,386
Legal debt margin	<u>\$ 308,856</u>	<u>\$ 290,116</u>	<u>\$ 232,637</u>	<u>\$ 199,743</u>	<u>\$ 187,807</u>	<u>\$ 171,947</u>	<u>\$ 179,623</u>	<u>\$ 170,364</u>	<u>\$ 185,453</u>	<u>\$ 159,156</u>
Total applicable debt as a percentage of the debt limit	<u>16.5%</u>	<u>17.8%</u>	<u>21.6%</u>	<u>24.6%</u>	<u>24.6%</u>	<u>26.8%</u>	<u>20.7%</u>	<u>21.5%</u>	<u>10.9%</u>	<u>12.8%</u>

Notes:

(1) Information in this schedule satisfies the County's annual disclosure requirements under SEC Rule 15c2-12.

MARION COUNTY, OREGON  
 PLEDGED REVENUE COVERAGE

Last Ten Fiscal Years

Fiscal Year Ended June 30	Oregon Garden Revenue Bonds					
	Lottery Revenue	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage
				Principal	Interest	
2009	\$ 1,391,254	\$ -	\$ 1,391,254	\$ 355,616	\$ 196,447	252%
2008	1,521,182	-	1,521,182	338,880	213,184	276%
2007	1,397,951	-	1,397,951	322,930	229,133	253%
2006	1,119,198	-	1,119,198	155,720	180,937	332%

Notes:

(1) The County assumed the debt for the Oregon Garden Revenue Bonds in fiscal 2006.  
 The County has had no other outstanding revenue bonds over the last ten fiscal years.

MARION COUNTY, OREGON  
DEMOGRAPHIC AND ECONOMIC STATISTICS

Last Ten Fiscal Years

Fiscal Year Ended June 30	Population	Personal Income (thousands)	Per Capita Income	Unemployment Rate
2009	318,170	(1)	(1)	6.5%
2008	314,865	(1)	(1)	5.4%
2007	311,070	\$ 9,570,484	\$ 30,863	5.7%
2006	306,665	9,069,470	29,642	6.5%
2005	305,715	8,313,187	27,555	7.6%
2004	301,781	8,230,980	27,535	8.0%
2003	298,624	7,924,097	26,715	7.3%
2002	295,127	7,512,637	25,590	6.4%
2001	289,553	7,158,489	24,789	5.5%
2000	285,681	6,980,517	24,445	6.0%

Sources:

Bureau of Economic Analysis, Regional Economic Data.  
Bureau of Labor Statistics, Local Area Unemployment Statistics.  
Population Research Center, Portland State University.

Notes:

- (1) Information is not available.
- (2) Unemployment rates presented are the annual average rate for the prior calendar year.

MARION COUNTY, OREGON

PRINCIPAL EMPLOYERS AND EMPLOYMENT BY INDUSTRY

Current Fiscal Year and Nine Years Ago

Employer	2009			2000		
	Number of Employees	Rank	Percentage of Total County Employment	Number of Employees	Rank	Percentage of Total County Employment
State of Oregon	18,500-18,999	1	13.31%	17,000-17,499	1	13.78%
Salem/Keizer School District	4,500-4,999	2	3.37%	2,500-2,999	3	2.20%
Salem Hospital	4,000-4,499	3	3.02%	2,500-2,999	2	2.20%
Marion County	1,500-1,999	4	1.24%	1,500-1,999	4	1.40%
Chemeketa Community College	1,500-1,999	5	1.24%	1,000-1,499	8	1.00%
US Government	1,500-1,999	6	1.24%	1,000-1,499	5	1.00%
City of Salem	1,000-1,499	7	0.89%	1,000-1,499	6	1.00%
Norpac Foods Inc	1,000-1,499	8	0.89%	500-999	9	0.60%
T-Mobile	500-999	9	0.53%			
SAIF Corporation	500-999	10	0.53%	500-999	10	0.60%
Mitsubishi Silicon America				1,000-1,499	7	1.00%
<b>Total for Principal Employers</b>	<b>34,500-39,499</b>		<b>26.26%</b>	<b>27,500-32,499</b>		<b>24.76%</b>
<b>Employment by Industry</b>						
Government	35,096		24.91%	31,784		25.39%
Trade, Transportation & Utilities	24,556		17.43%	22,024		17.59%
Education & Health Services	17,185		12.20%	13,442		10.74%
Professional & Business Services	11,894		8.44%	8,202		6.55%
Manufacturing	11,267		8.00%	14,649		11.70%
Leisure & Hospitality	11,341		8.05%	9,582		7.65%
Natural Resources & Mining	10,477		7.44%	8,766		7.00%
Construction	8,068		5.73%	6,830		5.46%
Financial Activities	5,783		4.10%	5,789		4.62%
Other Services	5,232		3.71%	4,128		3.30%
<b>Total County Employment</b>	<b>140,899</b>		<b>100.00%</b>	<b>125,196</b>		<b>100.00%</b>

Sources:

Oregon Employment Department.  
 SEDCOR - Strategic Economic Development Corporation.

Notes:

- (1) Information is presented for the prior calendar year.
- (2) All numbers include full-time and part-time employees.
- (3) Percentage of total county employment is based on the midpoints of the ranges given.

MARION COUNTY, OREGON

COUNTY EMPLOYEES BY FUNCTION AND BARGAINING UNIT

Last Ten Fiscal Years

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
<b>Full Time Equivalent (FTE)</b>										
<b>Employees by Function:</b>										
Governmental activities:										
General government	242.3	250.3	247.3	244.8	240.3	236.8	243.6	227.8	213.7	204.5
Health and social services	360.4	339.4	295.4	291.0	294.9	237.8	235.9	305.8	300.1	311.6
Public safety and judicial	582.9	588.1	559.1	560.8	537.0	523.4	497.1	530.5	551.4	549.1
Community service	30.6	47.7	50.7	48.7	45.7	45.7	43.2	44.0	44.9	48.8
Roads and bridges	149.5	155.0	155.0	153.0	143.0	142.0	124.8	137.0	143.0	130.4
Total governmental activities	<u>1,365.7</u>	<u>1,380.6</u>	<u>1,307.5</u>	<u>1,298.3</u>	<u>1,260.9</u>	<u>1,185.7</u>	<u>1,144.6</u>	<u>1,245.1</u>	<u>1,253.1</u>	<u>1,244.4</u>
Business-type activities:										
Environmental services	12.1	12.5	10.5	10.5	17.0	18.5	18.5	20.5	18.5	17.3
Total FTE budgeted	<u>1,377.8</u>	<u>1,393.1</u>	<u>1,318.0</u>	<u>1,308.8</u>	<u>1,277.9</u>	<u>1,204.2</u>	<u>1,163.1</u>	<u>1,265.6</u>	<u>1,271.6</u>	<u>1,261.7</u>
<b>Number of Employees by Bargaining Unit:</b>										
Marion County Employee Assoc.	763	745	758	755	723	663	654	664	674	622
Marion County Law Enforcement Association	227	218	219	216	204	179	177	191	205	203
Marion County Juvenile Employees Association	39	41	-	-	-	-	-	-	-	-
Federation of Oregon Parole and Probation Officers	41	45	42	41	38	34	32	37	36	34
Oregon Nurses Association	23	23	19	23	25	28	28	32	52	51
Unrepresented:										
Management and other	255	258	230	226	216	203	188	199	201	192
Temporary employees	257	281	294	321	333	347	376	358	363	427
Total county employees	<u>1,605</u>	<u>1,611</u>	<u>1,562</u>	<u>1,582</u>	<u>1,539</u>	<u>1,454</u>	<u>1,455</u>	<u>1,481</u>	<u>1,531</u>	<u>1,529</u>

Sources:

Marion County payroll records.

MARION COUNTY, OREGON

OPERATING INDICATORS BY FUNCTION

Last Ten Fiscal Years

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
<b><u>Governmental Activities:</u></b>										
<b>General Government</b>										
General election information:										
Registered voters	150,122	(1)	138,705	(1)	145,717	(1)	132,912	(1)	142,528	(1)
Votes cast	126,583	(1)	99,675	(1)	130,609	(1)	97,317	(1)	114,270	(1)
Percentage voted	84.32%	(1)	71.86%	(1)	89.63%	(1)	73.22%	(1)	80.17%	(1)
Marriage licenses issued	2,456	2,387	2,328	2,133	2,157	2,269	2,146	2,188	2,350	2,211
Passports issued	891	1,205	1,378	635	766	704	746	844	776	870
Documents recorded	54,747	67,981	82,542	85,449	80,486	94,638	93,480	81,305	67,053	71,819
Property tax accounts:										
Residential	82,511	81,539	79,567	78,250	76,940	76,324	75,009	77,995	77,003	76,053
Commercial	8,604	9,564	8,215	8,386	8,747	8,790	8,777	8,591	8,578	8,610
Industrial	1,686	567	1,905	1,887	1,884	1,870	1,860	1,877	1,915	1,913
Farm	28,643	29,414	28,890	29,037	29,159	28,734	29,314	25,909	26,101	26,310
Utilities	1,438	1,490	1,433	1,481	1,466	1,589	1,545	1,316	1,360	1,737
Personal	5,380	5,059	4,860	4,725	4,594	5,072	5,143	5,585	5,861	7,006
<b>Health and Social Services</b>										
Total clinic visits	493,094	474,292	346,024	329,737	369,568	334,949	298,219	264,930	n/a	n/a
Number of clients served:										
Acute	6,025	5,675	3,485	3,357	3,157	2,916	3,017	2,520	n/a	n/a
Alcohol and drug treatment	3,371	4,387	477	3,348	450	649	655	582	n/a	n/a
Behavioral health (other)	4,714	4,302	5,633	3,578	5,175	5,953	7,992	8,874	n/a	n/a
Developmental disabilities	1,946	1,861	1,785	2,927	1,722	1,727	1,757	265	n/a	n/a
IDS & out-of-panel MH providers	4,534	3,914	3,953	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Immunizations	8,049	11,060	6,529	7,480	5,627	5,803	1,167	1,049	n/a	n/a
Public health (other)	10,810	9,261	9,225	8,636	7,995	8,415	8,344	8,022	n/a	n/a
Women, infants and children (WIC)	12,558	10,772	15,967	15,215	15,337	14,779	5,860	6,253	n/a	n/a
Health inspections	3,757	2,795	3,875	3,685	3,657	3,578	3,298	3,276	n/a	n/a
Food handler cards issued	3,173	17,645	17,655	11,226	10,524	7,792	6,996	n/a	n/a	n/a
Birth and death certificates issued	16,094	15,416	8,049	7,764	7,715	7,736	7,488	7,359	n/a	n/a
<b>Public Safety and Judicial</b>										
Sheriff:										
Calls for service	28,427	27,065	28,494	39,490	36,070	35,933	34,308	30,064	28,390	27,780
Number of arrests	2,983	3,007	3,534	3,407	3,601	3,096	3,198	2,448	2,502	2,656
Number of inmates booked	16,321	17,304	19,171	19,511	19,499	18,962	17,330	16,694	16,632	16,514
Average daily jail population	526	534	538	539	539	544	524	530	529	548
Average length of jail stay (days)	20	25	25	17	19	21	23	24	25	25
Adults on probation and post-prison supervision (monthly average)	4,333	4,444	4,298	4,162	3,694	3,818	3,571	3,593	3,386	3,200
Juvenile:										
Youth served per year (2)	2,918	3,226	3,224	3,097	3,025	2,838	3,170	2,984	3,221	3,033
Community service hours completed (2)	19,552	17,763	15,619	14,446	13,613	14,027	13,897	17,640	18,956	18,693
Youth admitted to detention center (2)	1,073	1,211	1,234	853	946	913	1,164	1,149	1,200	1,193
Average length of stay (days) (2)	11.6	11.4	11.2	10.5	11.0	12.2	10.0	12.2	12.6	11.5
District Attorney:										
Adult criminal cases prosecuted (2)	11,071	12,430	13,066	13,542	13,470	n/a	n/a	n/a	n/a	n/a
Juvenile delinquency petitions filed (2)	978	1,136	1,273	1,237	1,270	n/a	n/a	n/a	n/a	n/a
Juvenile dependency petitions filed (2)	974	916	1,008	1,161	1,137	n/a	n/a	n/a	n/a	n/a
Volunteer hours for victim assistance (3)	25,878	52,861	44,076	53,749	52,232	n/a	n/a	n/a	n/a	n/a
Victims served (3)	3,668	3,887	3,879	3,040	3,060	n/a	n/a	n/a	n/a	n/a
<b><u>Business-Type Activities</u></b>										
<b>Environmental Services</b>										
Waste generated per capita (pounds)	2,902	3,227	3,311	3,091	2,875	2,701	2,770	2,678	2,489	2,413
Waste recovered per capita (pounds)	1,522	1,637	1,705	1,583	1,364	1,267	1,410	1,331	937	778
Waste recovery rate	52.4%	50.7%	51.5%	51.2%	47.4%	46.9%	50.9%	49.7%	37.6%	32.2%
Recycled waste (tons)	239,442	252,555	261,412	238,990	203,346	187,889	205,041	191,817	134,032	109,391

**Sources:**

Marion County department records.

**Notes:**

(1) General elections are held in November in even calendar years.

(2) Information is presented for the prior calendar year.

(3) Information prior to fiscal year 2009 is presented for the year ending March 31.

n/a Data is not available for this fiscal year.

MARION COUNTY, OREGON

CAPITAL ASSET STATISTICS BY FUNCTION

Last Ten Fiscal Years

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
<b>Governmental Activities</b>										
<b>General Government</b>										
Buildings owned:										
Center Street campus	9	9	9	9	9	7	7	7	7	7
Corrections campus	6	6	6	5	4	4	4	4	4	4
Downtown campus	2	2	2	2	2	2	2	2	2	2
Public Works campus	12	12	12	12	12	12	12	12	12	12
Other facilities countywide	11	11	11	11	11	11	11	11	11	11
<b>Community Service</b>										
Parks acreage	614.2	614.2	614.2	614.2	614.2	614.2	614.2	614.2	517.2	517.2
Number of developed facilities	19	19	19	19	17	17	17	17	15	15
Number of undeveloped facilities	3	3	3	3	6	6	6	6	6	6
Number of playgrounds	6	6	6	6	5	5	5	5	5	5
<b>Roads and Bridges</b>										
Roads maintained by county:										
- miles paved	932.0	926.9	926.9	926.9	927.0	924.0	923.0	877.0	877.0	877.0
- miles unpaved	192.8	192.8	192.8	195.3	196.0	196.0	198.0	238.0	238.0	238.0
Bridges	147	147	147	147	n/a	n/a	n/a	n/a	n/a	n/a
Ferries	2	2	2	2	2	2	2	2	2	2

Sources:

Marion County department records.