

GENERAL GOVERNMENT FUNCTIONS PROGRAM SUMMARY

Group Code	Dept Code	Sub.-/ Division Code	General Location	Organization Name	HOUSED STAFF					NET USEABLE SQUARE FEET					Year 2026	
					2006	Forecasted				2006	Forecasted				Avg. NUSF	
					Required	2010	2015	2020	2025	Required	2010	2015	2020	2025	Per Person	
GG	1.0	1.1	Courthouse Square	Assessor	66	66	66	66	66	11,858	11,858	11,858	11,858	11,858	180	
GG	1.0	1.2	Courthouse Square	Board of Supervisors	14	14	15	15	15	9,583	9,583	9,745	9,745	9,745	650	
GG	1.0	1.3.1	Courthouse Square	Bus. Svcs.-Administration	6	7	7	7	7	4,024	4,161	4,161	4,161	4,161	594	
GG	1.0	1.3.2	Courthouse Square	Bus. Svcs.-Human Resources	13	15	15	15	15	5,215	5,514	5,514	5,514	5,514	368	
GG	1.0	1.3.3	Courthouse Square	Bus. Svcs.-Risk Management	5	6	6	6	6	981	1,116	1,116	1,116	1,116	186	
GG	1.0	1.3.4	Courthouse	Bus. Svcs.-Facilities	39	43	46	48	49	4,422	4,680	4,680	4,680	4,680	96	
GG	1.0	1.3.5	Courthouse Square	Bus. Svcs.-Facilities	-	-	-	-	-	1,430	1,430	1,430	1,430	1,430		
GG	1.0	1.3.5	Courthouse Square	Bus. Svcs.-Finance	17	17	18	18	18	2,896	2,896	3,062	3,062	3,062	170	
GG	1.0	1.4.1	Courthouse	County Clerk-Licensing	11	12	12	13	15	4,855	5,010	5,183	5,359	5,815	388	
GG	1.0	1.4.2	Leased Space	County Clerk- Elections	5	5	6	6	6	7,873	7,873	7,959	7,959	7,959	1,327	
GG	1.0	1.5	Courthouse Square	Information Technology	57	58	59	59	59	10,014	10,164	10,264	10,264	10,264	174	
GG	1.0	1.6	Courthouse Square	Tax Title Fund	1	1	1	1	1	176	176	176	176	176	176	
GG	1.0	1.7	Courthouse Square	Treasurer	3	3	3	3	3	1,312	1,406	1,406	1,406	1,406	469	
TOTALS					All Locations	237	247	254	257	260	64,639	65,867	66,554	66,729	67,186	258

Marion County
Facilities Master Plan

APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code: 1.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: General Government	TOTAL STAFF	66	66	66	66	66	
Sub-Area Code: 1.1	TOTAL NET USEABLE SQUARE FEET	11,858	11,858	11,858	11,858	11,858	
Sub-Area(s): Assessor/Tax	Existing NUSF	11,809	11,809	11,809	11,809	11,809	
Location: Government Center	Average NUSF Per Person	180	180	180	180	180	
	Subtotal - Net Square Feet	9,461	9,461	9,461	9,461	9,461	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 25%	2,397	2,397	2,397	2,397	2,397	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
1.1	1.00														
1.1	1.01	Assessor	x PO9	224	1	1	1	1	1	224	224	224	224	224	Private Office; 14' D x 16' W
1.1	1.02	Chief Deputy Assessor	x PO7	196	1	1	1	1	1	196	196	196	196	196	Private Office; 14' D x 14' W
		Administration													
1.1	1.03	Chief Office Deputy	x PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
1.1	1.04	Department Specialist	x PO2	108	3	3	3	3	3	324	324	324	324	324	Private Office; 9' D x 12' W
1.1	1.05	Sr. Assessment Clerk	x SF5	96	1	1	1	1	1	96	96	96	96	96	Partitioned Workstation; 8' D x 12' W
1.1	1.06	Assessment Clerk	x SF4	80	3	3	3	3	3	240	240	240	240	240	Partitioned Workstation; 8' D x 10' W
		Cartography													
1.1	1.07	Supervisor	x PO4	140	1	1	1	1	1	140	140	140	140	140	Private Office; 10' D x 14' W
1.1	1.08	GIS Analyst	x SF5	96	2	2	2	2	2	192	192	192	192	192	Partitioned Workstation; 8' D x 12' W
1.1	1.09	Cart./GIS Tech.	x SF5	96	1	1	1	1	1	96	96	96	96	96	Partitioned Workstation; 8' D x 12' W
1.1	1.10	Sr. Assessment Clerk	x SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
1.1	1.11	Assessment Clerk	x SF4	80	3	3	3	3	3	240	240	240	240	240	Partitioned Workstation; 8' D x 10' W
1.1	1.12	Assessment Clerk-Trainee	x SF3	64	1	1	1	1	1	64	64	64	64	64	Partitioned Workstation; 8' D x 8' W
		Tax Collection													
1.1	1.13	Tax Office Supervisor	x PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
1.1	1.14	Sr. Tax Clerk	x SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
1.1	1.15	Tax Clerks	x SF2	48	3	3	3	3	3	144	144	144	144	144	Partitioned Workstation; 6' D x 8' W
		Value Appraisal													
		Commercial Unit													
1.1	1.16	Supervisor	x PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
1.1	1.17	Sr. Property Appraisers	x SF5	96	2	2	2	2	2	192	192	192	192	192	Partitioned Workstation; 8' D x 12' W
1.1	1.18	Property Appraisers	x SF4	80	6	6	6	6	6	480	480	480	480	480	Partitioned Workstation; 8' D x 10' W
1.1	1.19	Pers. Property Tech.	x SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
1.1	1.20	Sr. Assessment Clerk	x SF3	64	1	1	1	1	1	64	64	64	64	64	Partitioned Workstation; 8' D x 8' W
1.1	1.21	Assessment Clerk	x SF2	48	3	3	3	3	3	144	144	144	144	144	Partitioned Workstation; 6' D x 8' W
		Residential Unit													
1.1	1.22	Supervisor	x PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
1.1	1.23	Sr. Property Appraisers	x SF4	80	2	2	2	2	2	160	160	160	160	160	Partitioned Workstation; 8' D x 10' W
1.1	1.24	Property Appraisers	x SF3	64	12	12	12	12	12	768	768	768	768	768	Partitioned Workstation; 8' D x 8' W
1.1	1.25	Prop. Appraisers-Trainee	x SF3	64	1	1	1	1	1	64	64	64	64	64	Partitioned Workstation; 8' D x 8' W
		Sales Unit													
1.1	1.26	Supervisor	x PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
1.1	1.27	Sr. Property Appraisers	x SF3	64	2	2	2	2	2	128	128	128	128	128	Partitioned Workstation; 8' D x 8' W
		Property Appraisers	x SF3		1	1	1	1	1						Partitioned Workstation; 8' D x 8' W
1.1	1.28	Data Collector	x SF2	48	1	1	1	1	1	48	48	48	48	48	Partitioned Workstation; 6' D x 8' W
1.1	1.29	Sr. Assessment Clerk	x SF2	48	2	2	2	2	2	96	96	96	96	96	Partitioned Workstation; 6' D x 8' W
		Assessment Clerk	x SF		4	4	4	4	4						
1.1	1.30	Assess. Clerk-Trainee	x SF2	48	1	1	1	1	1	48	48	48	48	48	Partitioned Workstation; 6' D x 8' W

Marion County
Facilities Master Plan

**APPENDIX B2
 BUILDING SPACE PROGRAM DATABASE**

Program Code: **1.0**
 Function/Area: **General Government**
 Sub-Area Code: **1.1**
 Sub-Area(s): **Assessor/Tax**

Sheet 2

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
Support Areas															
1.1	1.31 Assessor - Reception		OA	450	1	1	1	1	1	450	450	450	450	450	
1.1	1.32 Appraiser-Conf. Rm		CR20	320	1	1	1	1	1	320	320	320	320	320	Capacity 20 Persons
1.1	1.33 Tax Collector Receipt.		OA	300	1	1	1	1	1	300	300	300	300	300	
1.1	1.34 Conferenece Rm.		CR20	320	1	1	1	1	1	320	320	320	320	320	Capacity 20 Persons
1.1	1.35 Deeds/Map Room		ER	800	1	1	1	1	1	800	800	800	800	800	
1.1	1.36 File Area		OA	120	1	1	1	1	1	120	120	120	120	120	Commercial/Industrial Appraisers
1.1	1.37 File Area		OA	600	1	1	1	1	1	600	600	600	600	600	Farm/Rural Appraisers
1.1	1.38 File Area		OA	225	1	1	1	1	1	225	225	225	225	225	Tax Office
1.1	1.39 Work Room		ER	250	1	1	1	1	1	250	250	250	250	250	
1.1	1.40 Storage Room		SR6	120	2	2	2	2	2	240	240	240	240	240	10' D x 12' W
1.1	1.41 Staff Break Room		ER	300	1	1	1	1	1	300	300	300	300	300	
Common Office Equipment															
1.1	1.42 All Inclusive			Allowance						500	500	500	500	500	No additional space seen, due to office automation/tech advances
	Offsite - File Archives														

Marion County
Facilities Master Plan

**APPENDIX B2
 BUILDING SPACE PROGRAM DATABASE**

Program Code: 1.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: General Government	TOTAL STAFF	6	7	7	7	7	
Sub-Area Code: 1.3.1	TOTAL NET USEABLE SQUARE FEET	4,024	4,161	4,161	4,161	4,161	
Sub-Area(s): Business Services-Administration	Existing NUSF						
Location: Government Center	Average NUSF Per Person	671	594	594	594	594	
	Subtotal - Net Square Feet	3,155	3,256	3,256	3,256	3,256	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 28%	869	905	905	905	905	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
1.3.1	1.00 Workstations														
1.3.1	1.01 Director	x	PO9	224	1	1	1	1	1	224	224	224	224	224	Private Office; 14' D x 16' W
1.3.1	1.02 Admin. Svcs. Manager	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
1.3.1	1.03 Administrative Assist.	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
1.3.1	1.04 Contracts Specialist	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
1.3.1	1.05 Department Specialists	x	SF4	80	2	3	3	3	3	160	240	240	240	240	Partitioned Workstation; 8' D x 10' W
	Support Areas														
1.3.1	1.06 Reception Area		RCA8	192	1	1	1	1	1	192	192	192	192	192	Capacity 8 Persons
1.3.1	1.07 Conference Room		CR12B	280	2	2	2	2	2	560	560	560	560	560	Capacity 12 Persons
1.3.1	1.08 Conference Room		CR8B	216	1	1	1	1	1	216	216	216	216	216	Capacity 8 Persons
1.3.1	1.09 Storage Room		SR7	140	1	1	1	1	1	140	140	140	140	140	10' D x 14' W
1.3.1	1.10 Storage Room		SR6	120	1	1	1	1	1	120	120	120	120	120	10' D x 12' W
1.3.1	1.11 Work Room		ER	300	1	1	1	1	1	300	300	300	300	300	
1.3.1	1.12 Bulk Store Room		ER	500	1	1	1	1	1	500	500	500	500	500	
1.3.1	1.13 File Area		OA	250	1	1	1	1	1	250	250	250	250	250	
	Common Office Equipment														
1.3.1	1.14 All Inclusive			Allowance						125	146	146	146	146	

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APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code: 1.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: General Government	TOTAL STAFF	13	15	15	15	15	
Sub-Area Code: 1.3.2	TOTAL NET USEABLE SQUARE FEET	5,215	5,514	5,514	5,514	5,514	
Sub-Area(s): Business Services-Human Resources	Existing NUSF						
Location: Government Center	Average NUSF Per Person	401	368	368	368	368	
	Subtotal - Net Square Feet	4,526	4,757	4,757	4,757	4,757	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 16%	689	757	757	757	757	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		
1.3.2	1.00 Workstations															
1.3.2	1.01 HR Manager	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W	
1.3.2	1.02 Emp. Rel. Manager	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W	
1.3.2	1.03 Sr. Personnel Analyst	x	PO3	120	3	4	4	4	4	360	480	480	480	480	Private Office; 10' D x 12' W	
1.3.2	1.04 Personnel Specialist	x	PO3	120	3	3	3	3	3	360	360	360	360	360	Private Office; 10' D x 12' W	
1.3.2	1.04 Train'g & Dev. Coord.	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W	
1.3.2	1.05 Volunteer Coordinator	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W	
1.3.2	1.06 Department Specialists	x	SF4	80	3	4	4	4	4	240	320	320	320	320	Partitioned Workstation; 8' D x 10' W	
	Support Areas															
	Reception Area		RCA8	192											Programmed under Bus. Srv. Admin.	
	Conference Room		CR12B	280											Programmed under Bus. Srv. Admin.	
	Conference Room		CR8B	216											Programmed under Bus. Srv. Admin.	
	Storage Room		SR9	224											Programmed under Bus. Srv. Admin.	
	Storage Room		SR6	120											Programmed under Bus. Srv. Admin.	
	Work Room		ER	400											Programmed under Bus. Srv. Admin.	
	Bulk Store Room		ER	600											Programmed under Bus. Srv. Admin.	
	File Area		OA	250											Programmed under Bus. Srv. Admin.	
1.3.2	1.07 File Room		ER	300	1	1	1	1	1	300	300	300	300	300		
1.3.2	1.08 Interview Room		ER	120	1	1	1	1	1	120	120	120	120	120		
1.3.2	1.09 Testing Class Room		ER	1,100	1	1	1	1	1	1,100	1,100	1,100	1,100	1,100		
1.3.2	1.10 Classroom/Coference		ER	1,100	1	1	1	1	1	1,100	1,100	1,100	1,100	1,100		
1.3.2	1.11 Library/Resource Area		OA	250	1	1	1	1	1	250	250	250	250	250		
	Common Office Equipment															
1.3.2	1.12 All Inclusive			Allowance						200	231	231	231	231	Projected in proportion to staff	

Program Code: 1.0 Function/Area: General Government Sub-Area Code: 1.3.3 Sub-Area(s): Business Services-Risk Management Location: Government Center	Year TOTAL STAFF TOTAL NET USEABLE SQUARE FEET Existing NUSF Average NUSF Per Person Subtotal - Net Square Feet Est. Circulation Sq. Ft. (Yr. 2025 %) 29%	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">Req'd. - 06</th> <th style="width: 10%;">2010</th> <th style="width: 10%;">2015</th> <th style="width: 10%;">2020</th> <th style="width: 10%;">2025</th> <th style="width: 50%;">Comments</th> </tr> <tr> <td style="text-align: center;">5</td> <td style="text-align: center;">6</td> <td style="text-align: center;">6</td> <td style="text-align: center;">6</td> <td style="text-align: center;">6</td> <td></td> </tr> <tr> <td style="text-align: center;">981</td> <td style="text-align: center;">1,116</td> <td style="text-align: center;">1,116</td> <td style="text-align: center;">1,116</td> <td style="text-align: center;">1,116</td> <td></td> </tr> <tr> <td style="text-align: center;">196</td> <td style="text-align: center;">186</td> <td style="text-align: center;">186</td> <td style="text-align: center;">186</td> <td style="text-align: center;">186</td> <td></td> </tr> <tr> <td style="text-align: center;">764</td> <td style="text-align: center;">864</td> <td style="text-align: center;">864</td> <td style="text-align: center;">864</td> <td style="text-align: center;">864</td> <td></td> </tr> <tr> <td style="text-align: center;">217</td> <td style="text-align: center;">252</td> <td style="text-align: center;">252</td> <td style="text-align: center;">252</td> <td style="text-align: center;">252</td> <td></td> </tr> </table>	Req'd. - 06	2010	2015	2020	2025	Comments	5	6	6	6	6		981	1,116	1,116	1,116	1,116		196	186	186	186	186		764	864	864	864	864		217	252	252	252	252	
Req'd. - 06	2010	2015	2020	2025	Comments																																	
5	6	6	6	6																																		
981	1,116	1,116	1,116	1,116																																		
196	186	186	186	186																																		
764	864	864	864	864																																		
217	252	252	252	252																																		

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
1.3.3	1.00 Workstations														
1.3.3	1.01 Risk Manager	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
1.3.3	1.02 Loss Control Manager	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
1.3.3	1.03 Benefits Manager	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
1.3.3	1.04 Department Specialist	x	SF4	80	2	3	3	3	3	160	240	240	240	240	Partitioned Workstation; 8' D x 10' W
	Support Areas														
	Reception Area		RCA4	108											Capacity 4 Persons
	Storage Room														Programmed under Bus. Services Admin
	Conference Room														Programmed under Bus. Services Admin
	Storage Room														Programmed under Bus. Services Admin
	Storage Room														Programmed under Bus. Services Admin
	Work Room														Programmed under Bus. Services Admin
1.3.3	1.05 Common Office Equipment														
	All Inclusive			Allowance						100	120	120	120	120	Projected in proportion to staff

Marion County
Facilities Master Plan

APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code: 1.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: General Government	TOTAL STAFF	39	43	46	48	49	
Sub-Area Code: 1.3.4.1	TOTAL NET USEABLE SQUARE FEET	4,422	4,680	4,680	4,680	4,680	
Sub-Area(s): Business Services-Facilities	Existing NUSF						
Location: Courthouse	Average NUSF Per Person	113	109	102	97	96	
	Subtotal - Net Square Feet	3,820	4,020	4,020	4,020	4,020	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 16%	602	660	660	660	660	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
1.3.4.1 1.00	Workstations														
1.3.4.1 1.01	Facilities Manager	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
1.3.4.1 1.02	Maintenance Supr.	x	PO3	120	1	2	2	2	2	120	240	240	240	240	Private Office; 10' D x 12' W
1.3.4.1 1.03	Custodial Supr.	x	PO3	120	2	2	2	2	2	240	240	240	240	240	Private Office; 10' D x 12' W
1.3.4.1 1.04	Fac. Analyst/PM	x	PO3	120	2	2	2	2	2	240	240	240	240	240	Private Office; 10' D x 12' W
1.3.4.1 1.05	Department Specialists	x	SF4	80	2	3	3	3	3	160	240	240	240	240	Partitioned Workstation; 8' D x 10' W
	Mail Courier	x	NIWS		2	2	2	2	2						No dedicated workstation required
	Bldg. Maint. Trainee	x	NIWS		9	9	9	10	10						No dedicated workstation required
	Bldg. Maint. Specialist	x	NIWS		3	4	5	6	7						No dedicated workstation required
	Sr. Bldg. Maint. Spec.	x	NIWS		3	3	3	3	3						No dedicated workstation required
	Groundskeeper	x	NIWS		1	1	1	1	1						No dedicated workstation required
	Parts Clerk	x	NIWS		8	8	9	9	9						No dedicated workstation required
	Custodian	x	NIWS		2	3	4	4	4						No dedicated workstation required
	Electrician	x	NIWS		3	3	3	3	3						No dedicated workstation required
	Support Areas														
1.3.4.1 1.06	Shop/Storage		ER	2,000	1	1	1	1	1	2,000	2,000	2,000	2,000	2,000	
1.3.4.1 1.07	Mail Room		ER	200	1	1	1	1	1	200	200	200	200	200	
1.3.4.1 1.08	Conference Room		CR12A	264	1	1	1	1	1	264	264	264	264	264	Capacity 12 Persons
1.3.4.1 1.09	Reception Area		RCA4	108	1	1	1	1	1	108	108	108	108	108	Capacity 4 Persons
1.3.4.1 1.10	Storage Room		SR6	120	1	1	1	1	1	120	120	120	120	120	10' D x 12' W
	Common Office Equipment														
1.3.4.1 1.11	All Inclusive			Allowance						200	200	200	200	200	

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Facilities Master Plan

**APPENDIX B2
 BUILDING SPACE PROGRAM DATABASE**

Program Code: 1.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: General Government	TOTAL STAFF						
Sub-Area Code: 1.3.4.2	TOTAL NET USEABLE SQUARE FEET	1,430	1,430	1,430	1,430	1,430	
Sub-Area(s): Business Services-Facilities	Existing NUSF						
Location: Courthouse Square	Average NUSF Per Person	NA	NA	NA	NA	NA	
	Subtotal - Net Square Feet	1,300	1,300	1,300	1,300	1,300	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 10%	130	130	130	130	130	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		
1.3.4.2	1.00	Workstations														
		Facilities Manager	x													Accounted for under Court House
		Maintenance Supr.	x													Accounted for under Court House
		Custodial Supr.	x													Accounted for under Court House
		Fac. Analyst/PM	x													Accounted for under Court House
		Department Specialists	x													Accounted for under Court House
		Mail Courier	x													Accounted for under Court House
		Bldg. Maint. Trainee	x													Accounted for under Court House
		Bldg. Maint. Specialist	x													Accounted for under Court House
		Sr. Bldg. Maint. Spec.	x													Accounted for under Court House
		Groundskeeper	x													Accounted for under Court House
		Parts Clerk	x													Accounted for under Court House
		Custodian	x													Accounted for under Court House
		Electrician	x													Accounted for under Court House
1.3.4.2	1.01	Support Areas														
		Shop/Storage	ER	1,300	1	1	1	1	1	1,300	1,300	1,300	1,300	1,300		

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Program Code: 1.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: General Government	TOTAL STAFF	17	17	18	18	18	
Sub-Area Code: 1.3.5	TOTAL NET USEABLE SQUARE FEET	2,896	2,896	3,062	3,062	3,062	
Sub-Area(s): Business Services-Finance	Existing NUSF						
Location: Government Center	Average NUSF Per Person	170	170	170	170	170	
	Subtotal - Net Square Feet	2,232	2,232	2,364	2,364	2,364	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 30%	664	664	698	698	698	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
1.3.5 1.00	Workstations														
1.3.5 1.01	Finance Director	x	PO9	224	1	1	1	1	1	224	224	224	224	224	Private Office; 14' D x 16' W
1.3.5 1.02	Chief Accountant	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
1.3.5 1.03	Accountant 2	x	PO3	120	4	4	5	5	5	480	480	600	600	600	Private Office; 10' D x 12' W
1.3.5 1.04	Accounting Specialist	x	SF4	80	3	3	3	3	3	240	240	240	240	240	Partitioned Workstation; 8' D x 10' W
1.3.5 1.05	Sr. Budget Specialist	x	PO3	120	2	2	2	2	2	240	240	240	240	240	Private Office; 10' D x 12' W
1.3.5 1.06	Contracts Comp. Anal	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
1.3.5 1.07	Contracts & Proc.	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
1.3.5 1.08	Payroll Specialist	x	SF4	80	3	3	3	3	3	240	240	240	240	240	Partitioned Workstation; 8' D x 10' W
1.3.5 1.09	Property Specialist	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
	Support Areas														
	Reception Area														Programmed under Bus. Services Admin
	Conference Room														Programmed under Bus. Services Admin
	Conference Room														Programmed under Bus. Services Admin
	Storage Room														Programmed under Bus. Services Admin
	Storage Room														Programmed under Bus. Services Admin
	Work Room														Programmed under Bus. Services Admin
	Bulk Store Room														Programmed under Bus. Services Admin
1.3.5 1.10	File Room		ER	200	1	1	1	1	1	200	200	200	200	200	
	Common Office Equipment														
1.3.5 1.11	All Inclusive			Allowance						200	200	212	212	212	Projected I Proportion to Staff

Marion County
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BUILDING SPACE PROGRAM DATABASE

Program Code: 1.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: General Government	TOTAL STAFF	11	12	12	13	15	
Sub-Area Code: 1.4.1	TOTAL NET USEABLE SQUARE FEET	4,855	5,010	5,183	5,359	5,815	
Sub-Area(s): County Clerk-Licensing and Records	Existing NUSF						
Location: Courthouse	Average NUSF Per Person	441	418	432	412	388	
	Subtotal - Net Square Feet	4,257	4,372	4,500	4,630	4,968	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 17%	598	638	683	729	847	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
1.4.1	1.00 Workstations														
1.4.1	1.01 Clerk	x	PO9	224	1	1	1	1	1	224	224	224	224	224	Private Office; 14' D x 16' W
1.4.1	1.02 Supervisor	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
1.4.1	1.03 Deputy County Clerk	x	SF4	80	7	8	8	8	10	560	640	640	640	800	Partitioned Workstation; 8' D x 10' W
1.4.1	1.04 Department Specialist	x	SF4	80	1	1	1	2	2	80	80	80	160	160	Partitioned Workstation; 8' D x 10' W
1.4.1	1.05 Records Coordinator	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
1.4.1	1.06 Indexing Clerk		SF3	64	1	1	2	2	3	64	64	128	128	192	Vendor Supplied Staff
1.4.1	1.07 Proofing Clerk		SF3	64	1	1	2	2	3	64	64	128	128	192	Vendor Supplied Staff
	Support Areas														
1.4.1	1.08 Public Waiting		OA	600	1	1	1	1	1	600	600	600	600	600	
1.4.1	1.09 Conference Room		CR12A	300	1	1	1	1	1	300	300	300	300	300	Capacity 12 Persons
1.4.1	1.10 File Vault		ER	1,300	1	1	1	1	1	1,300	1,300	1,300	1,300	1,300	
1.4.1	1.11 Photocopy Work Area		OA	250	1	1	1	1	1	250	250	250	250	250	
	Common Office Equipment														
1.4.1	1.12 All Inclusive			Allowance						615	650	650	700	750	

Marion County
Facilities Master Plan

**APPENDIX B2
 BUILDING SPACE PROGRAM DATABASE**

Program Code: 1.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: General Government	TOTAL STAFF	5	5	6	6	6	
Sub-Area Code: 1.4.2	TOTAL NET USEABLE SQUARE FEET	7,873	7,873	7,959	7,959	7,959	
Sub-Area(s): County Clerk-Elections	Existing NUSF	7,740	7,740	7,740	7,740	7,740	Fatored at 90% of rentable sq. ft.
Location: 4263 Commercial	Average NUSF Per Person	1,575	1,575	1,327	1,327	1,327	
	Subtotal - Net Square Feet	6,796	6,796	6,860	6,860	6,860	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 16%	1,077	1,077	1,099	1,099	1,099	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
1.4.2	1.00 Workstations														
1.4.2	1.01 Supervisor	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
1.4.2	1.02 Elections Clerks	x	SF3	64	4	4	5	5	5	256	256	320	320	320	Partitioned Workstation; 8' D x 8' W
1.4.2	1.03 Temporary Staff		PO3	120	2	2	2	2	2	240	240	240	240	240	Shared workspace
1.4.2	1.04 Part-time Staff		SF3	64	2	2	2	2	2	128	128	128	128	128	Shared workspace
	Support Areas														
1.4.2	1.05 Reception Area		RCA6	144	1	1	1	1	1	144	144	144	144	144	Capacity 6 Persons
1.4.2	1.06 Conference Room		CR20	320	1	1	1	1	1	320	320	320	320	320	Capacity 20 Persons
1.4.2	1.07 Storage Room		SR6	120	2	2	2	2	2	240	240	240	240	240	10' D x 12' W
1.4.2	1.08 Ballot Counting Rm		ER	400	1	1	1	1	1	400	400	400	400	400	
1.4.2	1.09 Equipment Storage		OA	4,500	1	1	1	1	1	4,500	4,500	4,500	4,500	4,500	Tech advances = smaller equip.;
1.4.2	1.10 Staff Break Room		ER	200	1	1	1	1	1	200	200	200	200	200	should mitigate increase in quantites
	Loading Dock				1	1	1	1	1						Exterior Space
1.4.2	1.11 Common Office Equipment														
	All Inclusive			Allowance						200	200	200	200	200	
	Records Archives														Housed in leased space, will remain "as-is"

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Program Code: 1.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: General Government	TOTAL STAFF	57	58	59	59	59	
Sub-Area Code: 1.5	TOTAL NET USEABLE SQUARE FEET	10,014	10,164	10,264	10,264	10,264	
Sub-Area(s): Information Technology	Existing NUSF						
Location: Government Center	Average NUSF Per Person	176	175	174	174	174	
	Subtotal - Net Square Feet	8,000	8,120	8,200	8,200	8,200	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 25%	2,014	2,044	2,064	2,064	2,064	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		
1.5	1.00															
	Workstations															
	Administration															
1.5	1.01	x	PO9	224	1	1	1	1	1	224	224	224	224	224	224	Private Office; 14' D x 16' W
1.5	1.02	x	PO6	168	1	1	1	1	1	168	168	168	168	168	168	Private Office; 12' D x 14' W
1.5	1.03	x	PO3	120	1	1	1	1	1	120	120	120	120	120	120	Private Office; 10' D x 12' W
1.5	1.04	x	SF3	64	2	2	2	2	2	128	128	128	128	128	128	Partitioned Workstation; 8' D x 8' W
	FIMS															
1.5	1.05	x	PO3	120	1	1	1	1	1	120	120	120	120	120	120	Private Office; 10' D x 12' W
1.5	1.06	x	SF4	80	1	1	1	1	1	80	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
1.5	1.07	x	SF4	80	5	5	5	5	5	400	400	400	400	400	400	Partitioned Workstation; 8' D x 10' W
	Infrastructure															
1.5	1.08	x	PO3	120	1	1	1	1	1	120	120	120	120	120	120	Private Office; 10' D x 12' W
1.5	1.09	x	SF4	80	6	6	6	6	6	480	480	480	480	480	480	Partitioned Workstation; 8' D x 10' W
1.5	1.10	x	SF4	80	1	1	1	1	1	80	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
1.5	1.11	x	SF4	80			1	1	1			80	80	80	80	Partitioned Workstation; 8' D x 10' W
1.5	1.12	x	PO3	120		1	1	1	1		120	120	120	120	120	Private Office; 10' D x 12' W
1.5	1.13	x	SF4	80	1	1	1	1	1	80	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
	GIS Service															
1.5	1.14	x	SF4	80	1	1	1	1	1	80	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
	Direct Service															
1.5	1.15	x	PO3	120	2	2	2	2	2	240	240	240	240	240	240	Private Office; 10' D x 12' W
1.5	1.16	x	SF5	96	1	1	1	1	1	96	96	96	96	96	96	Partitioned Workstation; 8' D x 12' W
1.5	1.17	x	SF5	96	1	1	1	1	1	96	96	96	96	96	96	Partitioned Workstation; 8' D x 12' W
1.5	1.18	x	SF5	96	4	4	4	4	4	384	384	384	384	384	384	Partitioned Workstation; 8' D x 12' W
	Programmer Analyst	x	SF4		13	13	13	13	13							Accounted for under decent. Locations
	User Support Specialist	x	SF4		6	6	6	6	6							Accounted for under decent. Locations
	User Support Tech.	x	SF4		4	4	4	4	4							Accounted for under decent. Locations
	Telecom															
1.5	1.19	x	SF4	80	3	3	3	3	3	240	240	240	240	240	240	Partitioned Workstation; 8' D x 10' W
	Imaging															
1.5	1.20	x	PO3	120	1	1	1	1	1	120	120	120	120	120	120	Private Office; 10' D x 12' W
	Support Areas															
1.5	1.21		ER	600	1	1	1	1	1	600	600	600	600	600	600	
1.5	1.22		RCA6		144	1	1	1	1	144	144	144	144	144	144	Capacity 6 Persons
1.5	1.20		CR20	320		1	1	1	1	320	320	320	320	320	320	Capacity 20 Persons
1.5	1.21		CR12B	280		1	1	1	1	280	280	280	280	280	280	Capacity 12 Persons
1.5	1.21		ER	400		1	1	1	1	400	400	400	400	400	400	
1.5	1.21		ER	400		1	1	1	1	400	400	400	400	400	400	
1.5	1.22		ER	1,000		1	1	1	1	1,000	1,000	1,000	1,000	1,000	1,000	
1.5	1.23		ER	400		1	1	1	1	400	400	400	400	400	400	
1.5	1.24		SF4	80		10	10	10	10	800	800	800	800	800	800	Partitioned Workstation; 8' D x 10' W

11/10/06

Program Code: **1.0**
 Function/Area: **General Government**
 Sub-Area Code: **1.5**
 Sub-Area(s): **Information Technology**

Sheet 2

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		
1.5	1.25 Common Office Equipment All Inclusive			Allowance							400	400	400	400	400	

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Program Code: 1.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: General Government	TOTAL STAFF	3	3	3	3	3	
Sub-Area Code: 1.7	TOTAL NET USEABLE SQUARE FEET	1,312	1,406	1,406	1,406	1,406	
Sub-Area(s): Treasurer	Existing NUSF						
Location: Government Center	Average NUSF Per Person	437	469	469	469	469	
	Subtotal - Net Square Feet	1,016	1,104	1,104	1,104	1,104	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 27%	296	302	302	302	302	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		
1.7	1.00															
	Workstations															
1.7	1.01	x	PO10	252	1	1	1	1	1	252	252	252	252	252	Private Office; 18' D x 14' W	
1.7	1.01	x	PO6	168		1	1	1	1		168	168	168	168	Private Office; 12' D x 14' W	
1.7	1.02	x	SF4	80		1	1	1	1		80	80	80	80	Partitioned Workstation; 8' D x 10' W	
	Accounting Clerk	x	SF4	80	1					80					Partitioned Workstation; 8' D x 10' W	
	Department Specialist	x	SF4	80	1					80					Partitioned Workstation; 8' D x 10' W	
	Support Areas															
1.7	1.03		RCA4	108	1	1	1	1	1	108	108	108	108	108	Capacity 4 Persons	
1.7	1.04		CR8A	196	1	1	1	1	1	196	196	196	196	196	Capacity 8 Persons	
1.7	1.05		ER	150	1	1	1	1	1	150	150	150	150	150		
	Common Office Equipment															
1.7	1.06			Allowance						150	150	150	150	150		

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BUILDING SPACE PROGRAM DATABASE

Group Code	Dept Code	Sub.-/ Division Code	General Location	Organization Name	HOUSED STAFF					NET USEABLE SQUARE FEET					Year 2025
					2006 Required	Forecasted				2006 Required	Forecasted				Avg. NUSF Per Person
						2010	2015	2020	2025		2010	2015	2020	2025	
2.0		Multiple		Health Department											
	2.1	Center Street		Multiple Divisions	131	151	162	175	186	39,558	42,455	44,515	46,949	49,216	265
	2.2	Lancaster		Multiple Divisions	64	73	77	83	87	12,389	13,294	14,262	14,866	15,833	182
	2.3	Oak Street		Psych. Crisis Center (PCC)	28	31	34	37	39	-	-	-	-	-	-
	2.4	Oak Street		Assert. Interv. Team (ACIST)	4	5	5	6	6	-	-	-	-	-	-
	2.5	Davor Street SE		Friendship House	9	10	10	11	12	3,500	3,500	3,500	3,500	3,500	292
	2.6	Front Street		Multiple Divisions	17	19	20	22	23	6,844	6,844	6,844	6,844	6,844	298
	2.7	Silverton		Multiple Divisions	1	1	1	1	1	-	-	-	-	-	-
	2.8	Greenway Dr.		MORE House	5	5	5	5	5	2,500	2,500	2,500	2,500	2,500	500
	2.9	Greenway Dr.		Horizon House	8	8	8	8	8	3,000	3,000	3,000	3,000	3,000	375
	2.10	Recently Closed		Stepping Stones	2	2	2	2	2	-	-	-	-	-	-
	2.11	Woodburn		Multiple Divisions	14	16	17	18	19	5,250	5,500	5,750	6,000	6,250	329
	2.12	Corrections Site		County Jail	4	5	5	5	5	-	-	-	-	-	-
	2.13	Hospital		Prov. Bend. Hospital	2	2	2	2	2	-	-	-	-	-	-
	2.14	Oak Street		WIC	2	2	2	2	2	375	375	375	375	375	188
TOTALS		All Locations			291	330	350	377	397	73,416	77,469	80,746	84,033	87,518	NA

Marion County
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APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code:	2.0	Year	TOTAL STAFF					Comments
			Req'd. - 06	2010	2015	2020	2025	
Function/Area:	Health Services		131	151	162	175	186	
Sub-Area Code:	2.2.1		TOTAL NET USEABLE SQUARE FEET					
Sub-Area(s):	Administration		Existing NUSF					
Location:	Center Street Campus		Average NUSF Per Person					
			302	281	275	268	265	
			Subtotal - Net Square Feet					
			31,156	33,475	35,198	37,194	39,097	
			Est. Circulation Sq. Ft. (Yr. 2025 %)					26%
			8,402	8,980	9,317	9,755	10,119	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
2.2.1 1.00	Workstations														
2.2.1 1.01	Director	x	PO9	224	1	1	1	1	1	224	224	224	224	224	Private Office; 14' D x 16' W
2.2.1 1.02	Administrator	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
2.2.1 1.03	Division Directors	x	PO6	168	3	3	3	3	3	504	504	504	504	504	Private Office; 12' D x 14' W
2.2.1 1.04	Accounting Specialist	x	PO3	120	1	2	3	4	5	120	240	360	480	600	Private Office; 10' D x 12' W
2.2.1 1.05	Clerical Supervisor	x	PO3	120	3	3	3	3	3	360	360	360	360	360	Private Office; 10' D x 12' W
2.2.1 1.06	Department Specialists	x	SF2	48	31	35	38	40	42	1,488	1,680	1,824	1,920	2,016	Partitioned Workstation; 6' D x 8' W
2.2.1 1.07	DTA1	x	SF3	64	3	3	3	4	5	192	192	192	256	320	Partitioned Workstation; 8' D x 8' W
2.2.1 1.08	Health Educ. Coord.	x	PO3	120	2	2	2	2	2	240	240	240	240	240	Private Office; 10' D x 12' W
2.2.1 1.09	Health Res. Coord.	x	PO3	120	4	5	5	5	5	480	600	600	600	600	Private Office; 10' D x 12' W
2.2.1 1.10	Management Analyst	x	PO3	120	1	2	3	4	5	120	240	360	480	600	Private Office; 10' D x 12' W
2.2.1 1.11	Medical Supr.	x	PO5	150	1	1	1	1	1	150	150	150	150	150	Private Office; 10' D x 15' W
2.2.1 1.12	MHA	x	SF3	64	5	5	5	5	5	320	320	320	320	320	Partitioned Workstation; 8' D x 8' W
2.2.1 1.13	MNH	x	PO3	120	20	25	28	30	32	2,400	3,000	3,360	3,600	3,840	Private Office; 10' D x 12' W
2.2.1 1.14	Nurse Practioner	x	PO3	120	2	2	2	2	2	240	240	240	240	240	Private Office; 10' D x 12' W
2.2.1 1.15	Nutritional Aide	x	SF3	64	4	5	6	8	10	256	320	384	512	640	Partitioned Workstation; 8' D x 8' W
2.2.1 1.16	Nutritional Educ.	x	SF3	64	2	2	2	2	2	128	128	128	128	128	Partitioned Workstation; 8' D x 8' W
2.2.1 1.17	Nutritionist	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
2.2.1 1.18	Payroll Clerk	x	SF3	64	1	1	1	1	1	64	64	64	64	64	Partitioned Workstation; 8' D x 8' W
2.2.1 1.19	PHAide	x	SF3	64	3	5	5	5	5	192	320	320	320	320	Partitioned Workstation; 8' D x 8' W
2.2.1 1.20	PHN	x	PO3	120	15	20	22	26	28	1,800	2,400	2,640	3,120	3,360	Private Office; 10' D x 12' W
2.2.1 1.21	Program Supervisor	x	PO3	120	4	4	4	4	4	480	480	480	480	480	Private Office; 10' D x 12' W
2.2.1 1.22	Sr. Admin. Svcs. Man.	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
2.2.1 1.23	Sr. Contracts Specialist	x	PO3	120	2	2	2	2	2	240	240	240	240	240	Private Office; 10' D x 12' W
2.2.1 1.24	Senior Office Manager	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
	Part-time /Temp Staff														
2.2.1 1.25	Department Specialists	x	SF3	64	2	2	2	2	2	128	128	128	128	128	Shared Office/Workstation
2.2.1 1.26	DTA1	x	SF3	64	2	2	2	2	2	128	128	128	128	128	Shared Office/Workstation
2.2.1 1.27	Health Educ. Coord.	x	SF3	64	2	2	2	2	2	128	128	128	128	128	Shared Office/Workstation
2.2.1 1.28	Health Res. Coord.	x	SF3	64	2	2	2	2	2	128	128	128	128	128	Shared Office/Workstation
2.2.1 1.29	MHA	x	SF3	64	2	2	2	2	2	128	128	128	128	128	Shared Office/Workstation
2.2.1 1.30	MHN	x	SF3	64	2	2	2	2	2	128	128	128	128	128	Shared Office/Workstation
2.2.1 1.31	Nutritionist	x	PO3	120	2	2	2	2	2	240	240	240	240	240	Shared Office/Workstation
2.2.1 1.32	PHN	x	SF4	80	2	2	2	2	2	160	160	160	160	160	Shared Office/Workstation
2.2.1 1.33	Physician	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Shared Office/Workstation
2.2.1 1.34	Public Health Officer	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Shared Office/Workstation
2.2.1 1.35	Psychiatrist	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Shared Office/Workstation
	Support Areas														
	Clinic		ER	3,500	1	1	1	1	1	3,500	3,500	3,750	3,750	4,000	
2.2.1 1.36	Clinic Storage		SR9	224	2	2	2	2	2	448	448	448	448	448	14' D x 16' W
2.2.1 1.37	Clinic File Room		ER	400	1	1	1	1	1	400	450	500	550	600	

Marion County
Facilities Master Plan

APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code: 2.0
Function/Area: Health Services
Sub-Area Code: 2.2.1
Sub-Area(s): Administration

Sheet 2

Component Number	Staff/Component Description	Staff Code	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
2.2.1 1.38	Clinic Common Area		OA	500	1	1	1	1	1	500	550	600	650	700	
2.2.1 1.39	Fam. Plan. Rec./Waiting		OA	500	1	1	1	1	1	500	550	600	650	700	
2.2.1 1.40	Fam. Plan. Common Area		OA	250	1	1	1	1	1	250	250	300	300	350	
2.2.1 1.41	First Fl. Conf./Meeting		ER	1,500	1	1	1	1	1	1,500	1,500	1,500	1,500	1,500	
2.2.1 1.42	Restroom - Dedicated Use		RR1	73	2	2	2	3	3	146	146	146	219	219	1 Toilet/1 Urinal/1 Lav
2.2.1 1.43	Central Records		ER	750	1	1	1	1	1	750	800	850	900	950	
2.2.1 1.44	Admin. Conf. Room		CR20	320	1	1	1	1	1	320	320	320	320	320	Capacity 20 Persons
2.2.1 1.45	Admin. Store Room		SR6	120	1	1	1	1	1	120	120	120	120	120	10' D x 12' W
2.2.1 1.46	Admin. Copy Wkrm		ER	250	1	1	1	1	1	250	250	250	250	250	
2.2.1 1.47	Admin. Common Suppt		OA	400	1	1	1	1	1	400	400	400	400	400	
2.2.1 1.48	A/Drug Reception		RCR16	400	1	1	1	1	1	400	400	400	400	400	
2.2.1 1.49	A/Drug Group Room		ER	250	1	1	1	1	1	250	250	250	250	250	
2.2.1 1.50	A/Drug Pharmacy		ER	200	1	1	1	1	1	200	200	200	400	500	
2.2.1 1.51	Restroom - Dedicated Use		RR1	73	2	2	2	2	2	146	146	146	146	146	1 Toilet/1 Urinal/1 Lav
2.2.1 1.52	A/Drug Store Room		SR6	120	2	2	2	2	2	240	240	240	240	240	10' D x 12' W
2.2.1 1.53	A/Drug Common Area		OA		1	1	1	1	1	100	100	100	100	100	
2.2.1 1.54	MCHN Reception		RCA12	288	1	1	1	1	1	288	288	288	288	288	
2.2.1 1.55	MCHN Common Area		OA		1	1	1	1	1	250	300	350	350	400	
2.2.1 1.56	MCHN Store Room		SR6	120	1	1	1	1	2	120	120	120	120	240	10' D x 12' W
2.2.1 1.57	WIC Reception		OA		1	1	1	1	1	1,200	1,300	1,400	1,500	1,600	Capacity 40 Persons
2.2.1 1.58	WIC Exam Rooms		ER	100	2	2	2	3	3	200	200	200	300	300	
2.2.1 1.59	WIC Common Area		OA		1	1	1	1	2	200	225	250	325	350	
2.2.1 1.60	ADM Waiting Area		OA	400	1	1	1	1	1	400	400	400	400	400	Capacity 20 Persons
2.2.1 1.61	ADM Store Room		SR8	168	1	1	1	1	1	168	168	168	168	168	12' D x 14' W
2.2.1 1.62	ADM Conference Rm		CR40	640	1	1	1	1	1	640	640	640	640	640	Capacity 40 Persons
2.2.1 1.63	ADM Secure Store Room		SR8	168	1	1	1	1	1	168	168	168	168	168	12' D x 14' W
2.2.1 1.64	ADM File Area		OA	500	1	1	1	1	1	500	500	500	500	500	
2.2.1 1.65	ADM Common Area		OA	600	1	1	1	1	1	600	600	600	600	600	
2.2.1 1.66	Second Fl. Conf. Rooms		ER	1,200	1	1	1	1	1	1,200	1,200	1,200	1,200	1,200	
2.2.1 1.67	Bulk Store Room		ER	400	1	1	1	1	1	400	400	400	400	400	
2.2.1 1.68	Staff Break Room(s)		ER	800	1	1	1	1	1	800	800	800	800	800	
2.2.1 1.69	IT Suite			1,000	1	1	1	1	1	1,000	1,000	1,000	1,000	1,000	
2.2.1 1.69	Building Lobby/Waiting		OA	500	1	1	1	1	1	500	500	500	500	500	

Marion County
Facilities Master Plan

APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code: 2.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Health Services	TOTAL STAFF	64	73	77	83	87	
Sub-Area Code: 2.2.2	TOTAL NET USEABLE SQUARE FEET	12,389	13,294	14,262	14,866	15,833	
Sub-Area(s): Lancaster Office	Existing NUSF						
Location:	Average NUSF Per Person	194	182	185	179	182	
	Subtotal - Net Square Feet	9,809	10,522	11,291	11,767	12,536	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 26%	2,580	2,772	2,970	3,098	3,297	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
2.2.2 1.00	Workstations														
2.2.2 1.01	Clinical Supervisor	x	PO3	120	2	2	2	2	2	240	240	240	240	240	Private Office; 10' D x 12' W
2.2.2 1.02	Community Coord.	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
2.2.2 1.03	Community Dev. Man.	x	PO4	140	1	1	1	1	1	140	140	140	140	140	Private Office; 10' D x 14' W
2.2.2 1.04	DDA	x	SF3	64	23	26	26	28	28	1,472	1,664	1,664	1,792	1,792	Partitioned Workstation; 8' D x 8' W
2.2.2 1.05	DDS	x	SF3	64	4	4	5	6	7	256	256	320	384	448	Partitioned Workstation; 8' D x 8' W
2.2.2 1.06	Division Director	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
2.2.2 1.07	DS 1/2/3	x	SF3	64	8	10	11	12	13	512	640	704	768	832	Partitioned Workstation; 8' D x 8' W
2.2.2 1.08	MH Resource Coord.	x	SF4	80	2	2	2	2	2	160	160	160	160	160	Partitioned Workstation; 8' D x 10' W
2.2.2 1.09	MA 1/2/3	x	SF3	64	1	1	1	1	1	64	64	64	64	64	Partitioned Workstation; 8' D x 8' W
2.2.2 1.10	MHA	x	SF3	64	4	7	8	9	10	256	448	512	576	640	Partitioned Workstation; 8' D x 8' W
2.2.2 1.11	MHN2	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
2.2.2 1.12	MHS 1/2/3	x	SF3	64	5	6	7	8	9	320	384	448	512	576	Partitioned Workstation; 8' D x 8' W
2.2.2 1.13	Program Supervisor	x	PO3	120	3	3	3	3	3	360	360	360	360	360	Private Office; 10' D x 12' W
2.2.2 1.14	Sr. Office Manager	x	SF5	96	1	1	1	1	1	96	96	96	96	96	Partitioned Workstation; 8' D x 12' W
2.2.2 1.15	Team Supr.	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
	<u>Part-time/Temp. Staff</u>														
2.2.2 1.16	Psychiatrist	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
2.2.2 1.17	DDA	x	SF2	48	1	1	1	1	1	48	48	48	48	48	Partitioned Workstation; 6' D x 8' W
2.2.2 1.18	MA 1/2/3	x	SF2	48	1	1	1	1	1	48	48	48	48	48	Partitioned Workstation; 6' D x 8' W
2.2.2 1.19	MHS 1/2/3	x	SF2	48	1	1	1	1	1	48	48	48	48	48	Partitioned Workstation; 6' D x 8' W
2.2.2 1.20	Nurse Practitioner	x	SF2	48	2	2	2	2	2	96	96	96	96	96	Partitioned Workstation; 6' D x 8' W
	Support Areas														
2.2.2 1.21	Waiting - Adults		RCA8	192	1	1	1	1	1	192	192	192	192	192	Capacity 8 Persons
2.2.2 1.22	Waiting - Juvenile		RCA12	240	1	1	1	1	1	240	240	240	240	240	
2.2.2 1.23	Waiting - Children		ER	240	1	1	1	1	1	240	240	240	240	240	
2.2.2 1.24	Interview Rooms		ER	80	4	4	5	5	6	320	320	400	400	480	
2.2.2 1.25	Staff Lounge		ER	240	1	1	1	1	1	240	240	240	240	240	
2.2.2 1.26	Central Photocopy		ER	224	1	1	1	1	1	224	224	224	224	224	
2.2.2 1.27	Conference Room		CR50	800	1	1	1	1	1	800	800	800	800	800	Capacity 50 Persons
2.2.2 1.28	Conference Room		CR30	480	1	1	1	1	1	480	480	480	480	480	Capacity 30 Persons
2.2.2 1.29	Conference Room		CR12A	264	3	3	4	4	5	792	792	1,056	1,056	1,320	Capacity 12 Persons
2.2.2 1.30	Computer Server Rm.		ER	80	1	1	1	1	1	80	80	80	80	80	
2.2.2 1.31	Storage Room		SR5	108	3	3	4	4	5	324	324	432	432	540	9' D x 12' W
2.2.2 1.32	Recpt. Area - New Solutions		RCA4	108	1	1	1	1	1	108	108	108	108	108	Capacity 4 Persons
2.2.2 1.33	Meds Stor/Dispensing		ER	108	1	1	1	1	1	108	108	108	108	108	
	Common Office Equipment														
2.2.2 1.34	All Inclusive			Allowance						977	1,114	1,175	1,267	1,328	

Program Code: 2.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Health Services	TOTAL STAFF	28	31	34	37	39	
Sub-Area Code: 2.2.3	TOTAL NET USEABLE SQUARE FEET						
Sub-Area(s): PCC	Existing NUSF						<i>Existing Lease Space Terms Not Available</i>
Location: State Mental Hospital	Average NUSF Per Person						
	Subtotal - Net Square Feet						
	Est. Circulation Sq. Ft. (Yr. 2025 %) #DIV/0!						

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
2.2.3	1.00 Workstations														
	Clinical Supervisor	x			1	1	1	1	1						
	DS 1/2/3	x			3	3	3	3	3						
	MHA	x			3	4	5	6	6						
	MHS	x			20	22	24	26	28						
	Program Supervisor	x			1	1	1	1	1						
	Part-time/Temp. Staff														
	Shared Workstations				2	2	2	2	2						
	Common Office Equipment														
	All Inclusive			Allowance											

Program Code: 2.0 Function/Area: Health Services Sub-Area Code: 2.2.4 Sub-Area(s): Assertive Community Intervention Support Team Location: Oak Street	Year TOTAL STAFF TOTAL NET USEABLE SQUARE FEET Existing NUSF Average NUSF Per Person Subtotal - Net Square Feet Est. Circulation Sq. Ft. (Yr. 2025 %) #DIV/0!	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">Req'd. - 06</th> <th style="width: 10%;">2010</th> <th style="width: 10%;">2015</th> <th style="width: 10%;">2020</th> <th style="width: 10%;">2025</th> <th style="width: 50%;">Comments</th> </tr> <tr> <td style="text-align: center;">4</td> <td style="text-align: center;">5</td> <td style="text-align: center;">5</td> <td style="text-align: center;">6</td> <td style="text-align: center;">6</td> <td></td> </tr> <tr style="background-color: #cccccc;"> <td colspan="5"></td> <td style="text-align: center;"><i>Existing Lease Space Terms Not Available</i></td> </tr> </table>	Req'd. - 06	2010	2015	2020	2025	Comments	4	5	5	6	6							<i>Existing Lease Space Terms Not Available</i>
Req'd. - 06	2010	2015	2020	2025	Comments															
4	5	5	6	6																
					<i>Existing Lease Space Terms Not Available</i>															

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments		
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025			
2.2.4	1.00 Workstations MHA MHS Team Supervisor	x x x				2	3	3	4	4							
																	<i>Workstation and support space accounted for within the PCC area allocation.</i>

Program Code: 2.0 Function/Area: Health Services Sub-Area Code: 2.2.5 Sub-Area(s): Friendship House Location:	Year TOTAL STAFF TOTAL NET USEABLE SQUARE FEET Existing NUSF Average NUSF Per Person Subtotal - Net Square Feet Est. Circulation Sq. Ft. (Yr. 2025 %)	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>Req'd. - 06</th> <th>2010</th> <th>2015</th> <th>2020</th> <th>2025</th> <th>Comments</th> </tr> <tr> <td style="text-align: center;">9</td> <td style="text-align: center;">10</td> <td style="text-align: center;">10</td> <td style="text-align: center;">11</td> <td style="text-align: center;">12</td> <td></td> </tr> <tr> <td style="text-align: center;">3,500</td> <td style="text-align: center;">3,500</td> <td style="text-align: center;">3,500</td> <td style="text-align: center;">3,500</td> <td style="text-align: center;">3,500</td> <td></td> </tr> <tr> <td style="text-align: center;">389</td> <td style="text-align: center;">350</td> <td style="text-align: center;">350</td> <td style="text-align: center;">318</td> <td style="text-align: center;">292</td> <td></td> </tr> <tr> <td style="text-align: center;">3,500</td> <td style="text-align: center;">3,500</td> <td style="text-align: center;">3,500</td> <td style="text-align: center;">3,500</td> <td style="text-align: center;">3,500</td> <td></td> </tr> </table>	Req'd. - 06	2010	2015	2020	2025	Comments	9	10	10	11	12		3,500	3,500	3,500	3,500	3,500		389	350	350	318	292		3,500	3,500	3,500	3,500	3,500	
Req'd. - 06	2010	2015	2020	2025	Comments																											
9	10	10	11	12																												
3,500	3,500	3,500	3,500	3,500																												
389	350	350	318	292																												
3,500	3,500	3,500	3,500	3,500																												

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
2.2.5	1.00 Workstations DS 2 MHA Van Driver	x			1	1	1	1	1						
		x			6	7	7	8	9						
		x			2	2	2	2	2						
2.2.5	1.01 Support Areas <i>Existing Lease Space</i>		ER	3,500	1	1	1	1	1	3,500	3,500	3,500	3,500	3,500	

Program Code: 2.0 Function/Area: Health Services Sub-Area Code: 2.2.6 Sub-Area(s): Front Street Location:	Year	Req'd. - 06	2010	2015	2020	2025	Comments
	TOTAL STAFF	17	19	20	22	23	
	TOTAL NET USEABLE SQUARE FEET	6,844	6,844	6,844	6,844	6,844	
	Existing NUSF						
	Average NUSF Per Person	403	360	342	311	298	
Subtotal - Net Square Feet	6,844	6,844	6,844	6,844	6,844		
Est. Circulation Sq. Ft. (Yr. 2025 %)							

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
2.2.6	1.00	Workstations													
		Accounting Specialist	x			3	3	3	3	3					
		DS 2/3	x			3	3	3	3	3					
		EHS 1/2/3	x			7	9	10	12	13					
		Managerial Account.	x			1	1	1	1	1					
		Medical Examiner	x			1	1	1	1	1					
		Program Supervisor	x			1	1	1	1	1					
		User Support Spec.	x			1	1	1	1	1					
2.2.6	1.01	Support Areas													
		<i>Existing Lease Space</i>		ER	6,844	1	1	1	1	1	6,844	6,844	6,844	6,844	6,844
		(6,844 NUSF)													

Program Code: 2.0 Function/Area: Health Services Sub-Area Code: 2.2.7 Sub-Area(s): Silverton Location:	Year TOTAL STAFF TOTAL NET USEABLE SQUARE FEET Existing NUSF Average NUSF Per Person Subtotal - Net Square Feet Est. Circulation Sq. Ft. (Yr. 2025 %) #DIV/0!	Req'd. - 06 2010 2015 2020 2025	Comments
		1 1 1 1 1	
			Space accounted for under Shared Resources

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
2.2.7 1.00	Workstations DS 2	x			1	1	1	1	1						
					<i>Space provided within Community Center on a scheduled basis.</i>										

Program Code: 2.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Health Services	TOTAL STAFF	5	5	5	5	5	
Sub-Area Code: 2.2.8	TOTAL NET USEABLE SQUARE FEET	2,500	2,500	2,500	2,500	2,500	
Sub-Area(s): MORE House	Existing NUSF						
Location:	Average NUSF Per Person	500	500	500	500	500	
	Subtotal - Net Square Feet	2,500	2,500	2,500	2,500	2,500	
	Est. Circulation Sq. Ft. (Yr. 2025 %)						

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
2.2.8 1.00	Workstations														
	HST	x			1	1	1	1	1						
	MPH	x			4	4	4	4	4						
	Part-time/Temp Staff														
	BHA		NIWS		1	1	1	1	1						
	LPN		NIWS		3	3	3	3	3						
2.2.8 1.01	Support Areas <i>Existing Leased Space</i>			2,500	1	1	1	1	1	2,500	2,500	2,500	2,500	2,500	

Program Code: 2.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Health Services	TOTAL STAFF	8	8	8	8	8	
Sub-Area Code: 2.2.9	TOTAL NET USEABLE SQUARE FEET	3,000	3,000	3,000	3,000	3,000	
Sub-Area(s): Horizon House	Existing NUSF						
Location:	Average NUSF Per Person	375	375	375	375	375	
	Subtotal - Net Square Feet	3,000	3,000	3,000	3,000	3,000	
	Est. Circulation Sq. Ft. (Yr. 2025 %)						

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
2.2.9	1.00 Workstations														
	MHA	x			7	7	7	7	7						
	MH2	x			1	1	1	1	1						
2.2.9	1.01 Support Areas <i>Existing Leased Space</i>		ER	3,000	1	1	1	1	1	3,000	3,000	3,000	3,000	3,000	

Program Code: 2.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments	
Function/Area: Health Services	TOTAL STAFF	2	2	2	2	2		
Sub-Area Code: 2.2.10	TOTAL NET USEABLE SQUARE FEET							
Sub-Area(s): Stepping Stones	Existing NUSF							<i>Lease ended Nov. 2006</i>
Location: Program Ended Nov 2006	Average NUSF Per Person							
	Subtotal - Net Square Feet							
	Est. Circulation Sq. Ft. (Yr. 2025 %) #DIV/0!							

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
2.2.10	1.00 Workstations														
	Part-time/Temp Staff														
	MHZ	x			1	1	1	1	1						
	BHA	x			1	1	1	1	1						
	HS Trainee		NIWS												

Program Code: 2.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Health Services	TOTAL STAFF	14	16	17	18	19	
Sub-Area Code: 2.2.11	TOTAL NET USEABLE SQUARE FEET	5,250	5,500	5,750	6,000	6,250	
Sub-Area(s): Woodburn	Existing NUSF						
Location:	Average NUSF Per Person	375	344	338	333	329	
	Subtotal - Net Square Feet	4,200	4,400	4,600	4,800	5,000	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 25%	1,050	1,100	1,150	1,200	1,250	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
2.2.11	1.00	Workstations													
		DDA2	x			1	1	1	1	1					
		DS 2/3	x			2	2	2	2	2					
		Health Educ. Coord.	x			1	1	1	1	1					
		MHA	x			1	1	2	2	2					
		MHS 1/2	x			5	7	7	8	9					
		Nutrition Aide	x			1	1	1	1	1					
		PHN2	x			1	1	1	1	1					
		Program Supervisor	x			1	1	1	1	1					
		Nutritionist	x			1	1	1	1	1					
		Part-time/Temp. Staff													
		DD2				2	2	2	2	2					
		Psychiatrist				1	1	1	1	1					
2.2.11	1.01	Support Areas													
		<i>Existing Leased Space</i>				1	1	1	1	1	4,200	4,400	4,600	4,800	5,000
		(4,490 NUSF)													

Program Code: 2.0 Function/Area: Health Services Sub-Area Code: 2.2.12 Sub-Area(s): Jail Location:	Year TOTAL STAFF TOTAL NET USEABLE SQUARE FEET Existing NUSF Average NUSF Per Person Subtotal - Net Square Feet Est. Circulation Sq. Ft. (Yr. 2025 %) #DIV/0!	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>Req'd. - 06</th> <th>2010</th> <th>2015</th> <th>2020</th> <th>2025</th> </tr> <tr> <td style="text-align: center;">4</td> <td style="text-align: center;">5</td> <td style="text-align: center;">5</td> <td style="text-align: center;">5</td> <td style="text-align: center;">5</td> </tr> </table>	Req'd. - 06	2010	2015	2020	2025	4	5	5	5	5	Comments <i>Space accounted for within total Jail space allocation.</i>
Req'd. - 06	2010	2015	2020	2025									
4	5	5	5	5									

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
2.2.12	1.00 Workstations														
	MHA	x			1	1	1	1	1						
	MHS	x			3	3	3	3	3						
	Part-time/Temp. Staff														
	Psychiatrist	x				1	1	1	1						
					<i>Workstation and support space accounted for within the County Jail space allocation.</i>										

Program Code: 2.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Health Services	TOTAL STAFF	2	2	2	2	2	
Sub-Area Code: 2.2.13	TOTAL NET USEABLE SQUARE FEET						
Sub-Area(s): Providence Bend.	Existing NUSF						<i>Space accounted for under Shared Resources.</i>
Location:	Average NUSF Per Person						
	Subtotal - Net Square Feet						
	Est. Circulation Sq. Ft. (Yr. 2025 %) #DIV/0!						

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		
2.2.13	1.00 Workstations MHS	x			2	2	2	2	2							
					<i>Workstation and support space provided for by the hospital.</i>											

Program Code: 2.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Health Services	TOTAL STAFF	2	2	2	2	2	
Sub-Area Code: 2.2.14	TOTAL NET USEABLE SQUARE FEET	375	375	375	375	375	
Sub-Area(s): WIC Oak Street	Existing NUSF						
Location:	Average NUSF Per Person	188	188	188	188	188	
	Subtotal - Net Square Feet	300	300	300	300	300	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 25%	75	75	75	75	75	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
2.2.14	1.00	Workstations													
		DS 2	x			1	1	1	1	1					
		Nutrition Educator	x			1	1	1	1	1					
2.2.14	1.01	Support Areas <i>Existing Leased Space</i>		300	1	1	1	1	1	300	300	300	300	300	

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BUILDING SPACE PROGRAM DATABASE

Group Code	Dept Code	Sub.-/ Division Code	General Location	Organization Name	HOUSED STAFF					NET USEABLE SQUARE FEET					Year 2026
					2006 Required	Forecasted				2006 Required	Forecasted				Avg. NUSF Per Person
						2010	2015	2020	2025		2010	2015	2020	2025	
GG	3.0		Multiple	Law and Justice											
	3.0	3.1	Courthouse Square	District Attorney	88	99	105	111	118	21,572	22,818	23,792	25,258	26,534	225
	3.0	3.2.1	Salem	Justice Court	4	4	4	4	4	3,038	3,038	3,038	3,038	3,038	759
	3.0	3.2.2	Stayton	Justice Court	4	4	4	4	4	3,038	3,038	3,038	3,038	3,038	759
	3.0	3.2.3	North Marion	Justice Court	4	4	4	4	4	3,038	3,038	2,917	3,038	3,038	759
	3.0	3.4.1	Courthouse Square	Legal Counsel	10	12	12	13	13	2,604	2,994	2,994	3,190	3,190	245
	3.0	3.4.2	Court House	Law Library	2	2	2	2	2	2,300	2,300	2,300	2,300	2,300	1,150
	3.0	3.6.1	Court House	State Court	49	52	55	59	62	56,200	59,900	63,100	66,050	69,000	1,113
			Juvenile Site	State Court-Juvenile	14	18	18	24	24	2,585	5,968	9,350	12,733	12,733	
			Corrections Site	State Court-Jail	18	18	18	18	27	5,723	6,251	6,251	6,251	10,429	
TOTALS			All Locations		193	213	222	239	258	100,097	109,344	116,779	124,894	133,298	517
			Court House		51	54	57	61	64	58,500	62,200	65,400	68,350	71,300	1,114
			Courthouse Square		98	111	117	124	131	24,176	25,812	26,786	28,448	29,724	
			Off-site		44	48	48	54	63	17,421	21,332	24,593	28,097	32,274	512

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BUILDING SPACE PROGRAM DATABASE

Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	88	99	105	111	118	
Sub-Area Code: 3.1	TOTAL NET USEABLE SQUARE FEET	21,572	22,818	23,792	25,258	26,534	
Sub-Area(s): District Attorney	Existing NUSF						
Location: Courthouse Square	Average NUSF Per Person	245	230	227	228	225	
	Subtotal - Net Square Feet	17,052	17,901	18,656	19,810	20,806	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 28%	4,520	4,917	5,137	5,448	5,728	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		
3.1	1.00															
3.1	1.01	x	PO11	288	1	1	1	1	1	288	288	288	288	288	Private Office; 18' D x 16' W	
3.1	1.02	x	PO6	168	4	4	4	4	4	672	672	672	672	672	Private Office; 12' D x 14' W	
3.1	1.03	x	PO5	150	22	25	28	32	36	3,300	3,750	4,200	4,800	5,400	Private Office; 10' D x 15' W	
3.1	1.04	x	PO3	120	4	4	4	4	4	480	480	480	480	480	Private Office; 10' D x 12' W	
3.1	1.05	x	PO3	120	3	3	3	3	3	360	360	360	360	360	Private Office; 10' D x 12' W	
3.1	1.06	x	SF4	80	23	29	32	34	37	1,840	2,320	2,560	2,720	2,960	Partitioned Workstation; 8' D x 10' W	
3.1	1.07	x	SF3	64	1	1	1	1	1	64	64	64	64	64	Partitioned Workstation; 8' D x 8' W	
3.1	1.08	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W	
3.1	1.09	x	PO3	120	1	1	1	1	1	120	120	100	120	120	Private Office; 10' D x 12' W	
3.1	1.10	x	PO5	150	1	1	1	1	1	150	150	150	150	150	Private Office; 10' D x 15' W	
3.1	1.11	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W	
3.1	1.12	x	PO9	224	1	1	1	1	1	224	224	224	224	224	Private Office; 14' D x 16' W	
3.1	1.13	x	SF3	64	1	1	1	1	1	64	64	64	64	64	Partitioned Workstation; 8' D x 8' W	
3.1	1.14	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W	
3.1	1.15	x	PO5	150	2	4	4	4	4	300	600	600	600	600	Private Office; 10' D x 15' W	
3.1	1.16	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W	
3.1	1.17	x	SF3	64	2	2	2	2	2	128	128	128	128	128	Partitioned Workstation; 8' D x 8' W	
3.1	1.18	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W	
3.1	1.19	x	SF4	80	5	5	5	5	5	400	400	400	400	400	Partitioned Workstation; 8' D x 10' W	
3.1	1.20	x	SF3	64	2	2	2	2	2	128	128	128	128	128	Partitioned Workstation; 8' D x 8' W	
3.1	1.21	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W	
3.1	1.22	x	SF4	80	4	4	4	4	4	320	320	320	320	320	Partitioned Workstation; 8' D x 10' W	
3.1	1.23	x	PO5	150	4	4	4	4	4	600	600	600	600	600	Private Office; 10' D x 15' W	
3.1	1.24	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W	
3.1	1.25		RCR12	304	1	1	1	1	1	304	304	304	304	304	Capacity 12 Persons	
3.1	1.26		CR40	640	1	1	1	1	1	640	640	640	640	640	Capacity 40 Persons	
3.1	1.27		CR20	320	1	1	1	1	1	320	320	320	320	320	Capacity 20 Persons	
3.1	1.28		CR12A	264	3	3	3	3	3	792	792	792	792	792	Capacity 12 Persons	
3.1	1.29		ER	250	1	1	1	1	1	250	250	250	250	250		
3.1	1.30		RCR12	304	1	1	1	1	1	304	304	304	304	304	Capacity 12 Persons	
3.1	1.31		ER	150	2	2	2	2	2	300	300	300	300	300		
3.1	1.32		SR8	168	2	2	2	2	2	336	336	336	336	336	12' D x 14' W	
3.1	1.33		ER	200	1	1	1	1	1	200	200	200	200	200		
3.1	1.34			1,100	1	1	1	1	1	1,100	1,100	1,100	1,100	1,100		
3.1	1.35			500	1	1	1	1	1	500	500	500	500	500		

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**APPENDIX B2
 BUILDING SPACE PROGRAM DATABASE**

Program Code: **3.0**
 Function/Area: **Law and Justice**
 Sub-Area Code: **3.1**
 Sub-Area(s): **District Attorney**

Sheet 2

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.1 1.36	Supplemental File Area									200	225	239	252	268	Inc. proportionate to staff growth
3.1 1.37	Video Rooms		ER	80	2	2	2	3	4	160	160	160	240	320	
3.1 1.38	Secure Evidence Room		ER	400	1	1	1	1	1	400	400	400	400	400	
3.1 1.39	Secure Evidence Room		ER	250									250	250	
	Grand Jury Suite		ER		1	1	1	1	1						
	Common Office Equipment														Locate within Courthouse (Provided on State Court Data Base)
3.1 1.40	All Inclusive			Allowance						750	844	895	946	1,006	

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APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	4	4	4	4	4	
Sub-Area Code: 3.2.1.1	TOTAL NET USEABLE SQUARE FEET	3,038	3,038	3,038	3,038	3,038	
Sub-Area(s): Justice Court	Existing NUSF						
Location: East Marion-Salem	Average NUSF Per Person	759	759	759	759	759	
	Subtotal - Net Square Feet	2,472	2,472	2,472	2,472	2,472	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 23%	566	566	566	566	566	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.2.1.1 1.00	Workstations														
3.2.1.1 1.01	Justice of the Peace	x	PO9	224	1	1	1	1	1	224	224	224	224	224	Private Office; 14' D x 16' W
3.2.1.1 1.02	Department Specialist	x	SF3	64	2	2	2	2	2	128	128	128	128	128	Partitioned Workstation; 8' D x 8' W
3.2.1.1 1.03	Account Specialist	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
	Support Areas														
3.2.1.1 1.04	Courtroom		ER	1,500	1	1	1	1	1	1,500	1,500	1,500	1,500	1,500	Capacity 50 seats
3.2.1.1 1.05	Reception Area		OA	150	1	1	1	1	1	150	150	150	150	150	
3.2.1.1 1.06	Photo/File Workroom		ER	250	1	1	1	1	1	250	250	250	250	250	
	Common Office Equipment														
3.2.1.1 1.07	All Inclusive			Allowance						100	100	100	100	100	

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BUILDING SPACE PROGRAM DATABASE

Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	4	4	4	4	4	
Sub-Area Code: 3.2.1.2	TOTAL NET USEABLE SQUARE FEET	3,038	3,038	3,038	3,038	3,038	
Sub-Area(s): Justice Court	Existing NUSF						
Location: East Marion-Stayton	Average NUSF Per Person	759	759	759	759	759	
	Subtotal - Net Square Feet	2,472	2,472	2,472	2,472	2,472	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 23%	566	566	566	566	566	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.2.1.2 1.00	Workstations														
3.2.1.2 1.01	Justice of the Peace	x	PO9	224	1	1	1	1	1	224	224	224	224	224	Private Office; 14' D x 16' W
3.2.1.2 1.02	Department Specialist	x	SF3	64	2	2	2	2	2	128	128	128	128	128	Partitioned Workstation; 8' D x 8' W
3.2.1.2 1.03	Account Specialist	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
	Support Areas														
3.2.1.2 1.04	Courtroom		ER	1,500	1	1	1	1	1	1,500	1,500	1,500	1,500	1,500	Capacity 50 seats
3.2.1.2 1.05	Reception Area		OA	150	1	1	1	1	1	150	150	150	150	150	
3.2.1.2 1.06	Photo/File Workroom		ER	250	1	1	1	1	1	250	250	250	250	250	
	Common Office Equipment														
3.2.1.2 1.07	All Inclusive			Allowance						100	100	100	100	100	

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Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	4	4	4	4	4	
Sub-Area Code: 3.2.2	TOTAL NET USEABLE SQUARE FEET	3,038	3,038	2,917	3,038	3,038	
Sub-Area(s): Justice Court	Existing NUSF						
Location: North Marion	Average NUSF Per Person	759	759	729	759	759	
	Subtotal - Net Square Feet	2,472	2,472	2,351	2,472	2,472	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 23%	566	566	566	566	566	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		
3.2.2	1.00															
	Workstations															
3.2.2	1.01	x	PO9	224	1	1	1	1	1	224	224	224	224	224	Private Office; 14' D x 16' W	
3.2.2	1.02	x	SF3	64	2	2	2	2	2	128	128	128	128	128	Partitioned Workstation; 8' D x 8' W	
3.2.2	1.03	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W	
	Support Areas															
3.2.2	1.04		ER	1,500	1	1	1	1	1	1,500	1,500	1,500	1,500	1,500	Capacity 50 seats	
3.2.2	1.05		OA	150	1	1	1	1	1	150	150	150	150	150		
3.2.2	1.06		ER	250	1	1	1	1	1	250	250	250	250	250		
	Common Office Equipment															
3.2.2	1.07			Allowance						100	100	100	100	100		

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Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	10	12	12	13	13	
Sub-Area Code: 3.4.1	TOTAL NET USEABLE SQUARE FEET	2,604	2,994	2,994	3,190	3,190	
Sub-Area(s): Legal Counsel	Existing NUSF						
Location: Courthouse Square	Average NUSF Per Person	260	249	249	245	245	
	Subtotal - Net Square Feet	2,098	2,404	2,404	2,558	2,558	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 25%	506	590	590	632	632	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.4.1 1.00	Workstations														
3.4.1 1.01	Legal Counsel	x	PO9	224	1	1	1	1	1	224	224	224	224	224	Private Office; 14' D x 16' W
3.4.1 1.02	Assist. Legal Counsel	x	PO6	168	4	6	6	7	7	672	1,008	1,008	1,176	1,176	Private Office; 12' D x 14' W
3.4.1 1.03	Paralegal	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
3.4.1 1.04	Secretary/Depart. Spec	x	SF4	80	2	2	2	2	2	160	160	160	160	160	Partitioned Workstation; 8' D x 10' W
3.4.1 1.05	Hearing Officers	x	PO6	168	2	2	2	2	2	336	336	336	336	336	Private Office; 12' D x 14' W
	Support Areas														
3.4.1 1.06	Reception Area		RCA4	90	1	1	1	1	1	90	90	90	90	90	Capacity 4 Persons
3.4.1 1.07	Photocopy Workroom		ER	150	1	1	1	1	1	150	150	150	150	150	
3.4.1 1.08	Storage Room		SR6	120	1	1	1	1	1	120	120	120	120	120	10' D x 12' W
	Common Office Equipment														
3.4.1 1.09	All Inclusive			Allowance						200	200	200	200	200	

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Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	2	2	2	2	2	
Sub-Area Code: 3.4.2	TOTAL NET USEABLE SQUARE FEET	2,300	2,300	2,300	2,300	2,300	
Sub-Area(s): Law Library	Existing NUSF						
Location: Courthouse Square	Average NUSF Per Person	1,150	1,150	1,150	1,150	1,150	
	Subtotal - Net Square Feet	2,270	2,270	2,270	2,270	2,270	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 1%	30	30	30	30	30	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.4.2 1.00	Workstations														
3.4.2 1.01	Librarian	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
3.4.2 1.02	Librarian	x		100	1	1	1	1	1	100	100	100	100	100	
	Support Areas														
3.4.2 1.03	Reference Area		OA	1,700	1	1	1	1	1	1,750	1,750	1,750	1,750	1,750	
3.4.2 1.04	Workroom			200	1	1	1	1	1	200	200	200	200	200	
	Common Office Equipment														
3.4.2 1.05	All Inclusive			Allowance						100	100	100	100	100	
												100			

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**APPENDIX B2
 BUILDING SPACE PROGRAM DATABASE**

Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	14	18	18	24	24	
Sub-Area Code: 3.6.2	TOTAL NET USEABLE SQUARE FEET	2,585	5,968	9,350	12,733	12,733	
Sub-Area(s): State Courts	Existing NUSF						
Location: Juvenile Comple	Average NUSF Per Person	185	332	519	531	531	
	Subtotal - Net Square Feet	2,585	5,635	8,685	11,735	11,735	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 9%		333	665	998	998	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.6.2	1.00 Additional Court Sets Court Room Chambers Jury Suite/Intv. Rooms Staff Work Area Public Waiting		ER	2,450		1	2	3	3		2,450	4,900	7,350	7,350	Space utilized by existing court dept. located within the new Detention Center accounted for under Juvenile Department
3.6.2	1.01 Existing Court/Clerk Space (Detention Center)			2,585	1	1	1	1	1	2,585	2,585	2,585	2,585	2,585	
	Existing Court/Clerk Space (Juvenile Building)				1	1						100			Space accounted for within Juv. Bldg Bldg to be demolished.
	Judge	x			3	3	3	4	4						
	Court Clerk	x			8	12	12	16	16						
	Judicial Assistant	x			3	3	3	4	4						
3.6.2	1.02 Supplemental Clerk Workspace		OA								600	1,200	1,800	1,800	4 increasing to 12 staff plus support space

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APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	18	18	18	18	27	
Sub-Area Code: 3.6.3	TOTAL NET USEABLE SQUARE FEET	5,723	6,251	6,251	6,251	10,429	
Sub-Area(s): State Courts	Existing NUSF						
Location: Jail Complex	Average NUSF Per Person	318	347	347	347	386	
	Subtotal - Net Square Feet	5,723	6,251	6,251	6,251	9,901	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 5%					528	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		
3.6.3	1.00 Additional Court Set Court Room Chambers Jury Suite/Intv. Rooms Staff Work Area Public Waiting		ER	2,450											2,450	Space utilized by existing court depts. located within the jail Center accounted for under the Sheriff's Department-Jail Divisior
3.6.3	1.01 Clerk Workspace		OA	1,050											1,050	7 staff plus support space
3.6.3	1.02 Existing Court/Clerk Space (2 Court Sets with Support Staff)			5,723	1	1	1	1	1	5,723	5,723	5,723	5,723	5,723	100	
3.6.3	1.03 Existing DA Work Room		ER	287		1	1	1	1		287	287	287	287	287	
3.6.3	1.04 Existing Holding		ER	241		1	1	1	1		241	241	241	241	241	
3.6.3	1.05 Expanded Holding		ER	150					1						150	
	Judges	x			2	2	2	2	3							
	Court Clerk	x			14	14	14	14	21							
	Judicial Assistant	x			2	2	2	2	3							

Group Code	Dept Code	Sub./ Division Code	General Location	Organization Name	HOUSED STAFF					NET USEABLE SQUARE FEET					Year 2025
					2006 Required	Forecasted				2006 Required	Forecasted				Avg. NUSF Per Person
						2010	2015	2020	2025		2010	2015	2020	2025	
L & J	3.3	Multiple	Juvenile	Administration	8	9	9	10	10	7,022	7,108	7,108	7,258	7,258	726
				Center Street	30	30	30	30	32	20,715	20,715	20,715	20,715	20,715	647
				Center Street	12	15	15	15	16	4,637	5,087	5,087	5,087	5,237	327
				Center Street	17	19	20	22	23	16,598	16,598	16,748	16,748	16,748	728
				Center Street	20	22	24	26	28	5,459	5,759	6,059	6,484	6,784	242
				Woodburn	5	5	5	5	5	2,150	2,150	2,150	2,150	2,150	430
				Stayton	5	5	5	5	5	2,150	2,150	2,150	2,150	2,150	430
				Center Street	15	17	20	22	24	5,197	5,453	5,845	6,115	6,371	265
				Center Street	6	6	6	6	6	2,019	2,019	2,019	2,019	2,019	337
Center Street	2	2	2	2	2	435	435	435	435	435	218				
TOTALS			All Locations	120	130	136	143	151	66,381	67,474	68,315	69,160	69,867	463	
		Center Street		110	120	126	133	141	62,081	63,174	64,015	64,860	65,567	465	
		Woodburn		5	5	5	5	5	2,150	2,150	2,150	2,150	2,150	430	
		Stayton		5	5	5	5	5	2,150	2,150	2,150	2,150	2,150	430	

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APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	8	9	9	10	10	
Sub-Area Code: 3.3.1	TOTAL NET USEABLE SQUARE FEET	7,022	7,108	7,108	7,258	7,258	
Sub-Area(s): Juvenile-Administration	Existing NUSF						
Location: Center Street	Average NUSF Per Person	878	790	790	726	726	
	Subtotal - Net Square Feet	5,610	5,674	5,674	5,794	5,794	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 25%	1,412	1,434	1,434	1,464	1,464	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		
3.3.1	1.00															
	Workstations															
3.3.1	1.01	x	PO9	224	1	1	1	1	1	224	224	224	224	224	Private Office; 14' D x 16' W	
3.3.1	1.02	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W	
3.3.1	1.03	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W	
3.3.1	1.04	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W	
3.3.1	1.05	x	SF3	64	1	1	1	1	1	64	64	64	64	64	Partitioned Workstation; 8' D x 8' W	
3.3.1	1.06	x	SF3	64	1	2	2	2	2	64	128	128	128	128	Partitioned Workstation; 8' D x 8' W	
3.3.1	1.07	x	SF3	64	2	2	2	2	2	128	128	128	128	128	Partitioned Workstation; 8' D x 8' W	
3.3.1	1.08	x	PO3	120				1	1				120	120	Private Office; 10' D x 12' W	
	Support Areas															
3.3.1	1.09		CR20	320	1	1	1	1	1	320	320	320	320	320	Capacity 20 Persons	
3.3.1	1.10		RCA8	192	2	2	2	2	2	384	384	384	384	384	Capacity 8 Persons	
3.3.1	1.11		SR8	168	1	1	1	1	1	168	168	168	168	168	12' D x 14' W	
3.3.1	1.12		ER	250	1	1	1	1	1	250	250	250	250	250		
3.3.1	1.13		ER	500	1	1	1	1	1	500	500	500	500	500		
3.3.1	1.14		ER	1,500	1	1	1	1	1	1,500	1,500	1,500	1,500	1,500		
3.3.1	1.15		ER	500	1	1	1	1	1	500	500	500	500	500		
3.3.1	1.16		ER	500	1	1	1	1	1	500	500	500	500	500		
3.3.1	1.17		ER	400	1	1	1	1	1	400	400	400	400	400		
	Common Office Equipment															
3.3.1	1.18			Allowance						200	200	200	200	200		

Program Code: **3.0**
 Function/Area: **Law and Justice**
 Sub-Area Code: **3.3.2**
 Sub-Area(s): **Juvenile-Detention**
 Location: **Center Street**

Year
TOTAL STAFF
TOTAL NET USEABLE SQUARE FEET
 Existing NUSF
 Average NUSF Per Person
 Subtotal - Net Square Feet
 Est. Circulation Sq. Ft. (Yr. 2025 %)

Req'd. - 06	2010	2015	2020	2025	Comments
30	30	30	30	32	
20,715	20,715	20,715	20,715	20,715	
691	691	691	691	647	
20,715	20,715	20,715	20,715	20,715	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		
3.3.2	1.00	Workstations														
		Detention Supervisor	x			1	1	1	1	1						
		Assit. Det. Supervisor	x			4	4	4	4	4						
		Detention Officer	x			22	22	22	22	24						
		Medical Personnel	x			3	3	3	3	3						
		Teachers				5	5	5	5	5						
		All spaces accounted for under JUVENILE DETENTION CENTER														
3.3.2	1.01	JUVENILE DETENTION CENTER			20,715	1	1	1	1	1	20,715	20,715	20,715	20,715	20,715	

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**APPENDIX B2
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Program Code: 3.0 Function/Area: Law and Justice Sub-Area Code: 3.3.3 Sub-Area(s): Juvenile-Counseling Location: Center Street	Year TOTAL STAFF TOTAL NET USEABLE SQUARE FEET Existing NUSF Average NUSF Per Person Subtotal - Net Square Feet Est. Circulation Sq. Ft. (Yr. 2025 %) 26%	Req'd. - 06 2010 2015 2020 2025	Comments
	12 15 15 15 16		
	4,637 5,087 5,087 5,087 5,237		
	386 339 339 339 327		
	3,662 4,022 4,022 4,022 4,142		
	975 1,065 1,065 1,065 1,095		

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.3.3 1.00	Workstations														
3.3.3 1.01	Supervisor	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
3.3.3 1.02	Counselor	x	PO3	120	10	13	13	13	14	1,200	1,560	1,560	1,560	1,680	Private Office; 10' D x 12' W
3.3.3 1.03	Department Specialist	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
	Support Areas														
3.3.3 1.04	Reception Area		RCA8	192	1	1	1	1	1	192	192	192	192	192	Capacity 8 Persons
3.3.3 1.05	Interview Rooms		ER	150	2	2	2	2	2	300	300	300	300	300	Cap.4 to 6
3.3.3 1.06	Storage Room		SR6	120	1	1	1	1	1	120	120	120	120	120	10' D x 12' W
3.3.3 1.07	Photocopy Workroom		ER	150	1	1	1	1	1	150	150	150	150	150	
3.3.3 1.08	File Room		ER	200	1	1	1	1	1	200	200	200	200	200	
3.3.3 1.09	Counseling Rooms		ER	250	2	2	2	2	2	500	500	500	500	500	Cap. 8 to 12
3.3.3 1.10	Counseling Room		ER	400	1	1	1	1	1	400	400	400	400	400	Cap. 12 to 20
3.3.3 1.11	Common Office Equipment All Inclusive			Allowance						400	400	400	400	400	

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**APPENDIX B2
 BUILDING SPACE PROGRAM DATABASE**

Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	17	19	20	22	23	
Sub-Area Code: 3.3.4	TOTAL NET USEABLE SQUARE FEET	16,598	16,598	16,748	16,748	16,748	
Sub-Area(s): Juvenile-GAP	Existing NUSF						
Location: Center Street	Average NUSF Per Person	976	874	837	761	728	
	Subtotal - Net Square Feet	14,294	14,294	14,414	14,414	14,414	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 16%	2,304	2,304	2,334	2,334	2,334	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.3.4 1.00	Workstations														
3.3.4 1.01	Supervisor	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
3.3.4 1.02	Assist. Supervisor	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
3.3.4 1.03	Department Specialist	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
	Counselors	x	NIWS		14	16	17	19	20						
	Support Areas														
3.3.4 1.04	Shared Private Office		PO3	120	4	4	5	5	5	480	480	600	600	600	Private Office; 10' D x 12' W
3.3.4 1.05	Multi-purpose/Dorms		OA	1,500	3	3	3	3	3	4,500	4,500	4,500	4,500	4,500	
3.3.4 1.06	Storage Room		SR8	168	3	3	3	3	3	504	504	504	504	504	12' D x 14' W
3.3.4 1.07	Kitchen/Dining Area		OA	400	1	1	1	1	1	400	400	400	400	400	
3.3.4 1.08	Laundry Area		OA	150	2	2	2	2	2	300	300	300	300	300	
3.3.4 1.09	Restroom/Showers		ER	250	2	2	2	2	2	500	500	500	500	500	
3.3.4 1.10	Wood Shop		ER	1,000	1	1	1	1	1	1,000	1,000	1,000	1,000	1,000	Continue to use existing facility
3.3.4 1.11	General Shop		ER	1,000	2	2	2	2	2	2,000	2,000	2,000	2,000	2,000	Continue to use existing facility
3.3.4 1.12	Open Air Market			4,100	1	1	1	1	1	4,100	4,100	4,100	4,100	4,100	Continue to use existing facility
3.3.4 1.13	Common Office Equipment All Inclusive			Allowance						150	150	150	150	150	

Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	20	22	24	26	28	
Sub-Area Code: 3.3.5.1	TOTAL NET USEABLE SQUARE FEET	5,459	5,759	6,059	6,484	6,784	
Sub-Area(s): Juvenile-Probation	Existing NUSF						
Location: Center Street	Average NUSF Per Person	273	262	252	249	242	
	Subtotal - Net Square Feet	4,304	4,544	4,784	5,124	5,364	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 26%	1,155	1,215	1,275	1,360	1,420	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.3.5.1 1.00	Workstations														
3.3.5.1 1.01	Supervisor	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
3.3.5.1 1.02	Probation Officer	x	PO3	120	17	19	21	23	25	2,040	2,280	2,520	2,760	3,000	Private Office; 10' D x 12' W
3.3.5.1 1.03	Department Specialist	x	SF4	80	2	2	2	2	2	160	160	160	160	160	Partitioned Workstation; 8' D x 10' W
	Support Areas														
3.3.5.1 1.04	Conference Room		CR20	320	1	1	1	1	1	320	320	320	320	320	Capacity 20 Persons
3.3.5.1 1.05	Reception Area		RCA8	192	2	2	2	2	2	384	384	384	384	384	Capacity 8 Persons
3.3.5.1 1.06	Storage Room		SR8	168	1	1	1	1	1	168	168	168	168	168	12' D x 14' W
3.3.5.1 1.07	Photocopy Workroom		ER	200	1	1	1	1	1	200	200	200	200	200	
3.3.5.1 1.08	File Room		ER	250	1	1	1	1	1	250	250	250	250	250	
3.3.5.1 1.09	Conference Room		CR12A	264	1	1	1	1	1	264	264	264	264	264	Capacity 12 Persons
3.3.5.1 1.10	Interview Room		ER	100	1	1	1	2	2	100	100	100	200	200	
3.3.5.1 1.11	Common Office Equipment All Inclusive			Allowance						250	250	250	250	250	

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**APPENDIX B2
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Program Code: 3.0 Function/Area: Law and Justice Sub-Area Code: 3.3.5.2 Sub-Area(s): Juvenile-Probation Location: Woodburn	Year TOTAL STAFF TOTAL NET USEABLE SQUARE FEET Existing NUSF Average NUSF Per Person Subtotal - Net Square Feet Est. Circulation Sq. Ft. (Yr. 2025 %) 27%	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">Req'd. - 06</th> <th style="width: 10%;">2010</th> <th style="width: 10%;">2015</th> <th style="width: 10%;">2020</th> <th style="width: 10%;">2025</th> <th style="width: 50%;">Comments</th> </tr> <tr> <td style="text-align: center;">5</td> <td style="text-align: center;">5</td> <td style="text-align: center;">5</td> <td style="text-align: center;">5</td> <td style="text-align: center;">5</td> <td></td> </tr> <tr> <td style="text-align: center;">2,150</td> <td style="text-align: center;">2,150</td> <td style="text-align: center;">2,150</td> <td style="text-align: center;">2,150</td> <td style="text-align: center;">2,150</td> <td></td> </tr> <tr> <td style="text-align: center;">430</td> <td style="text-align: center;">430</td> <td style="text-align: center;">430</td> <td style="text-align: center;">430</td> <td style="text-align: center;">430</td> <td></td> </tr> <tr> <td style="text-align: center;">1,690</td> <td style="text-align: center;">1,690</td> <td style="text-align: center;">1,690</td> <td style="text-align: center;">1,690</td> <td style="text-align: center;">1,690</td> <td></td> </tr> <tr> <td style="text-align: center;">460</td> <td style="text-align: center;">460</td> <td style="text-align: center;">460</td> <td style="text-align: center;">460</td> <td style="text-align: center;">460</td> <td></td> </tr> </table>	Req'd. - 06	2010	2015	2020	2025	Comments	5	5	5	5	5		2,150	2,150	2,150	2,150	2,150		430	430	430	430	430		1,690	1,690	1,690	1,690	1,690		460	460	460	460	460	
Req'd. - 06	2010	2015	2020	2025	Comments																																	
5	5	5	5	5																																		
2,150	2,150	2,150	2,150	2,150																																		
430	430	430	430	430																																		
1,690	1,690	1,690	1,690	1,690																																		
460	460	460	460	460																																		

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.3.5.2 1.00	Workstations														
3.3.5.2 1.01	Supervisor	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
3.3.5.2 1.02	Probation Officer	x	PO3	120	3	3	3	3	3	360	360	360	360	360	Private Office; 10' D x 12' W
3.3.5.2 1.03	Dept. Spec./Recept.	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
	Support Areas														
3.3.5.2 1.04	Reception Area		RCA6	144	1	1	1	1	1	144	144	144	144	144	Capacity 6 Persons
3.3.5.2 1.05	Photocopy Workroom		ER	150	1	1	1	1	1	150	150	150	150	150	
3.3.5.2 1.06	Storage Room		SR5	108	1	1	1	1	1	108	108	108	108	108	9' D x 12' W
3.3.5.2 1.07	File Room		ER	150	1	1	1	1	1	150	150	150	150	150	
3.3.5.2 1.08	Staff Breakroom		ER	100	1	1	1	1	1	100	100	100	100	100	
3.3.5.2 1.09	Conference Room		CR12B	280	1	1	1	1	1	280	280	280	280	280	Capacity 12 Persons
3.3.5.2 1.10	Common Office Equipment All Inclusive			Allowance						150	150	150	150	150	

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Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	5	5	5	5	5	
Sub-Area Code: 3.3.5.3	TOTAL NET USEABLE SQUARE FEET	2,150	2,150	2,150	2,150	2,150	
Sub-Area(s): Juvenile-Probation	Existing NUSF						
Location: Stayton	Average NUSF Per Person	430	430	430	430	430	
	Subtotal - Net Square Feet	1,690	1,690	1,690	1,690	1,690	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 27%	460	460	460	460	460	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.3.5.3 1.00	Workstations														
3.3.5.3 1.01	Supervisor	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
3.3.5.3 1.02	Probation Officer	x	PO3	120	3	3	3	3	3	360	360	360	360	360	Private Office; 10' D x 12' W
3.3.5.3 1.03	Dept. Spec./Recept.	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
	Support Areas														
3.3.5.3 1.04	Reception Area		RCA6	144	1	1	1	1	1	144	144	144	144	144	Capacity 6 Persons
3.3.5.3 1.05	Photocopy Workroom		ER	150	1	1	1	1	1	150	150	150	150	150	
3.3.5.3 1.06	Storage Room		SR5	108	1	1	1	1	1	108	108	108	108	108	9' D x 12' W
3.3.5.3 1.07	File Room		ER	150	1	1	1	1	1	150	150	150	150	150	
3.3.5.3 1.08	Staff Breakroom		ER	100	1	1	1	1	1	100	100	100	100	100	
3.3.5.3 1.09	Conference Room		CR12B	280	1	1	1	1	1	280	280	280	280	280	Capacity 12 Persons
3.3.5.3 1.10	Common Office Equipment All Inclusive			Allowance						150	150	150	150	150	

Marion County
Facilities Master Plan

**APPENDIX B2
 BUILDING SPACE PROGRAM DATABASE**

Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	15	17	20	22	24	
Sub-Area Code: 3.3.6	TOTAL NET USEABLE SQUARE FEET	5,197	5,453	5,845	6,115	6,371	
Sub-Area(s): Juvenile-Alternative Programs	Existing NUSF						
Location: Center Street	Average NUSF Per Person	346	321	292	278	265	
	Subtotal - Net Square Feet	4,058	4,248	4,538	4,738	4,928	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 29%	1,139	1,205	1,307	1,377	1,443	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.3.6 1.00	Workstations														
3.3.6 1.01	Supervisor	x	PO3	120	2	2	2	2	2	240	240	240	240	240	Private Office; 10' D x 12' W
3.3.6 1.02	Alt. Group Workers	x	SF4	80	13	15	18	20	22	1,040	1,200	1,440	1,600	1,760	Partitioned Workstation; 8' D x 10' W
	Support Areas														
3.3.6 1.03	Program Rooms		CR20	320	4	4	4	4	4	1,280	1,280	1,280	1,280	1,280	Capacity 20 Persons
3.3.6 1.04	Photocopy Workroom		ER	200	1	1	1	1	1	200	200	200	200	200	
3.3.6 1.05	Storage Room		SR8	168	1	1	1	1	1	168	168	168	168	168	12' D x 14' W
3.3.6 1.06	File Room		ER	250	1	1	1	1	1	250	250	250	250	250	
3.3.6 1.07	Staff Breakroom		ER	200	1	1	1	1	1	200	200	200	200	200	
	Shops														Programmed under GAP
3.3.6 1.08	Interview Rooms		ER	120	4	4	4	4	4	480	480	480	480	480	
	Common Office Equipment														
3.3.6 1.09	All Inclusive			Allowance						200	230	280	320	350	Increased proportionate to staff

Program Code: **3.0**
 Function/Area: **Law and Justice**
 Sub-Area Code: **3.3.8**
 Sub-Area(s): **Juvenile-Neighbor -to-Neighbor**
 Location: **Center Street**

Year
TOTAL STAFF
TOTAL NET USEABLE SQUARE FEET
 Existing NUSF
 Average NUSF Per Person
 Subtotal - Net Square Feet
 Est. Circulation Sq. Ft. (Yr. 2025 %) **28%**

Req'd. - 06	2010	2015	2020	2025	Comments
2	2	2	2	2	
435	435	435	435	435	
218	218	218	218	218	
340	340	340	340	340	
95	95	95	95	95	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		
3.3.8	1.00 Workstations															
3.3.8	1.01 Counselor	x	PO3	120	2	2	2	2	2	240	240	240	240	240	Private Office; 10' D x 12' W	
	Support Areas															
	Conference Room														Programmed under JEM	
	Photocopy/Workroom														Programmed under JEM	
	Reception Area														Programmed under JEM	
3.3.8	1.02 Common Office Equipment															
	All Inclusive			Allowance						100	100	100	100	100		

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Facilities Master Plan

APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Group Code	Dept Code	Sub.-/ Division Code	Sub.-/ Division Code	Organization Name	Existing Location	HOUSED STAFF					NET USEABLE SQUARE FEET					Year 2025
						2006 Required	Forecasted				2006 Required	Forecasted				Avg. NUSF Per Person
							2010	2015	2020	2025		2010	2015	2020	2025	
L&J	3.5	3.5.1	All	Administration	Courthouse	35	35	37	38	39	8,565	8,619	8,853	9,007	9,141	234
L&J	3.5	3.5.2	All	Court Services	Courthouse	10	12	13	16	17	743	900	978	1,160	1,238	73
L&J	3.5	3.5.3	3.5.3.1	Enforcement	Central District	76	79	81	83	86	9,771	9,807	9,871	10,220	10,357	120
L&J	3.5	3.5.3	3.5.3.2	Enforcement	North District	12	14	15	16	18	2,802	2,802	2,802	2,802	2,802	156
L&J	3.5	3.5.3	3.5.3.3	Enforcement	South District	10	11	11	11	12	1,993	1,993	1,993	1,993	1,993	166
L&J	3.5	3.5.3	3.5.3.4	Enforcement	Satellites	17	19	20	21	22	<i>Space Not Programmed</i>					-
L&J	3.5	3.5.3	3.5.3.5	Enforcement	Evidence Facility	2	2	2	2	2	6,548	6,548	6,548	6,548	6,548	3,274
L&J	3.5	3.5.4	3.5.4.1	Institutions - Jail	Corrections Campus	134	183	195	205	216	<i>Reference Macro-Level Jail Program</i>					-
L&J	3.5	3.5.4	3.5.4.2	Institutions - Work Release	Corrections Campus	15	15	28	40	52	<i>Reference Macro-Level Jail Program</i>					-
L&J	3.5	3.5.5	3.5.5.1	Parole and Probation	Central	77	82	85	89	94	12,994	13,616	14,188	14,971	15,591	166
L&J	3.5	3.5.5	3.5.5.2	Parole and Probation	Satellites	4	4	5	5	5	<i>Space Not Programmed</i>					-
Totals						392	456	492	526	563	43,415	44,285	45,232	46,700	47,668	
Subtotals																
Administration						35	35	37	38	39	8,565	8,619	8,853	9,007	9,141	234
Court Services						10	12	13	16	17	743	900	978	1,160	1,238	73
Enforcement						117	125	129	133	140	21,113	21,149	21,213	21,562	21,699	155
Institutions						149	198	223	245	268	<i>Reference Macro-Level Jail Program</i>					-
Parole and Probation						81	86	90	94	99	12,994	13,616	14,188	14,971	15,591	157

Marion County
Facilities Master Plan

APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code:	3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area:	Law and Justice	TOTAL STAFF	138	146	153	161	170	
Sub-Area Code:	3.5.1	TOTAL NET USEABLE SQUARE FEET	28,464	29,176	30,046	31,032	31,923	
Sub-Area(s):	Sheriff Administration, Central District, Parole & Probation	Existing NUSF						
Location:	Hypothetical New Complex	Average NUSF Per Person	206	200	196	193	188	
		Subtotal - Net Square Feet	22,441	23,004	23,692	24,475	25,181	
		Est. Circulation Sq. Ft. (Yr. 2025 %) 27%	6,023	6,172	6,354	6,557	6,742	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.5.1 1.00	Public Areas - General														
3.5.1 1.01	Foyer		ER	80	1	1	1	1	1	80	80	80	80	80	
3.5.1 1.02	Public Lobby		OA	400	1	1	1	1	1	400	400	400	400	400	
3.5.1 1.03	Fingerprinting Alcove		OA	60	1	1	1	1	1	60	60	60	60	60	
3.5.1 1.04	Public Counter		WC1A	21	4	4	4	4	4	84	84	84	84	84	Accessible, 36"x 24"x 36"
3.5.1 1.05	Sup. Services Tech.	x	SF3	64	4	4	4	4	4	256	256	256	256	256	Partitioned Workstation; 8' D x 8' W
3.5.1 1.06	Support Equipment			Allowance						200	220	240	260	280	
3.5.1 1.07	Interview Room		ER	80	3	3	3	3	3	240	240	240	240	240	
3.5.1 1.08	Multi-Purpose Room		CR40	640	1	1	1	1	1	640	640	640	640	640	Capacity 40 Persons
	Public Restrooms				<i>Included in building gross-up space</i>										
3.5.1 1.09	Concealed Handgun License		ER	100	1	1	1	1	1	100	100	100	100	100	
	Management/Administration Facilities														
	<u>Management Suite</u>														
3.5.1 1.10	Reception Area		RCA6	144	1	1	1	1	1	144	144	144	144	144	Capacity 6 Persons
3.5.1 1.11	Sheriff	x	PO10	252	1	1	1	1	1	252	252	252	252	252	Private Office; 18' D x 14' W
3.5.1 1.12	Undersheriff	x	PO9	224	1	1	1	1	1	224	224	224	224	224	Private Office; 14' D x 16' W
3.5.1 1.13	Commander-Enforce.	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
3.5.1 1.14	Lieutenant-Enforce.	x	PO4	140	1	1	1	1	1	140	140	140	140	140	Private Office; 10' D x 14' W
3.5.1 1.15	Depart. Spec. 4-Exec.	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
3.5.1 1.16	Open Office Equip			Allowance						60	60	60	60	60	
3.5.1 1.17	Conference Room		CR10A	240	1	1	1	1	1	240	240	240	240	240	Capacity 10 Persons
3.5.1 1.18	Coffee Station		COFS	41	1	1	1	1	1	41	41	41	41	41	W/Sink, Cabinet Below
	<u>General Administrative Area</u>														
	<u>Workstations</u>														
3.5.1 1.19	Support Services Supr.	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
3.5.1 1.20	Support Services Tech	x	SF3	64	5	5	6	6	7	320	320	384	384	448	Partitioned Workstation; 8' D x 8' W
3.5.1 1.21	Admin. Svcs Sec.	x	SF3	64	1	1	1	1	1	64	64	64	64	64	Partitioned Workstation; 8' D x 8' W
3.5.1 1.22	Sr Admin. Svcs Manag	x	PO4	140	1	1	1	1	1	140	140	140	140	140	Private Office; 10' D x 14' W
3.5.1 1.23	Management Analyst I	x	SF4	80	1	1	2	2	2	80	80	160	160	160	Partitioned Workstation; 8' D x 10' W
3.5.1 1.24	Contract Specialist	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
3.5.1 1.25	Budget Analyst 1	x	SF4	80	1	1	1	2	2	80	80	80	160	160	Partitioned Workstation; 8' D x 10' W
3.5.1 1.26	Budget Analyst 2	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
3.5.1 1.27	Payroll Clerk	x	SF2	48	2	2	2	2	2	96	96	96	96	96	Partitioned Workstation; 6' D x 8' W
3.5.1 1.28	Payroll Clerk	x	SF2	48	2	2	2	2	2	96	96	96	96	96	Partitioned Workstation; 6' D x 8' W
3.5.1 1.29	Accounting Specialist	x	SF3	64	1	1	1	1	1	64	64	64	64	64	Partitioned Workstation; 8' D x 8' W
3.5.1 1.30	Accounting Clerk	x	SF3	64	2	2	2	2	2	128	128	128	128	128	Partitioned Workstation; 8' D x 8' W
	Support Serv. Tech. (PT)		SW		4	4	4	4	4						
3.5.1 1.31	Shared Wrkstn.		SF3	64	2	2	2	2	2	128	128	128	128	128	Partitioned Workstation; 8' D x 8' W
	Background Invest. (PT)		SW		4	4	4	4	4						
3.5.1 1.32	Shared Wrkstn.		SPO1	120	2	2	2	2	2	240	240	240	240	240	Shared Private Office; 10' D x 12' W

Marion County
Facilities Master Plan

APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code: 3.0
Function/Area: Law and Justice
Sub-Area Code: 3.5.1
Sub-Area(s): Sheriff Administration, Central District, Parole & Probation

Sheet 2

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
General Administrative Area															
<i>Support Areas</i>															
3.5.1	1.33		ER	224	1	1	1	1	1	224	224	224	224	224	Includes: photocopy, mail room, production area; stationary storage; paper Projected in proportion to FT staff
3.5.1	1.34		ER	280	1	1	1	1	1	280	280	280	280	280	
3.5.1	1.35			Allowance						240	260	280	300	320	
Central District Facilities															
<i>General Office Area</i>															
					2	2	2	2	2						Housed in shared office below
3.5.1	1.36	x	SPO3	224	1	1	1	1	1	224	224	224	224	224	Shared Private Office; 14' D x 16' W
3.5.1	1.37	x	SF4	80	6	6	6	7	8	480	480	480	560	640	Partitioned Workstation; 8' D x 10' W
3.5.1	1.38	x	SF4	80	8	8	8	9	9	640	640	640	720	720	Partitioned Workstation; 8' D x 10' W
3.5.1	1.39	x	SF5	96	1	1	1	1	1	96	96	96	96	96	Partitioned Workstation; 8' D x 12' W
3.5.1	1.40	x	SF5	96	1	1	1	1	1	96	96	96	96	96	Partitioned Workstation; 8' D x 12' W
3.5.1	1.41		SR6	120	2	2	2	2	2	240	240	240	240	240	10' D x 12' W
<i>Investigations Area</i>															
3.5.1	1.42		ER	80	2	2	2	2	2	160	160	160	160	160	
3.5.1	1.43		PO4	140	1	1	1	1	1	140	140	140	140	140	Private Office; 10' D x 14' W
3.5.1	1.44		SF5	96	8	8	8	9	9	768	768	768	864	864	Partitioned Workstation; 8' D x 12' W
3.5.1	1.45	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
3.5.1	1.46		ER	224	1	1	1	1	1	224	224	224	224	224	
3.5.1	1.47		SR5	108	1	1	1	1	1	108	108	108	108	108	9' D x 12' W
3.5.1	1.48			Allowance						48	60	72	84	96	
<i>Part-time/Temp Staff</i>															
			NDWR		26	26	26	26	26						No Dedicated Workstation Required
			NDWR		2	2	2	2	2						No Dedicated Workstation Required
			NDWR		2	2	2	2	2						No Dedicated Workstation Required
3.5.1	1.49		OA	224	1	1	1	1	1	224	224	224	224	224	Includes Detectives Cold Case Area
3.5.1	1.50			Allowance						240	255	265	275	290	Projected in proportion to FT staff
<i>Enforcement Operations Areas</i>															
3.5.1	1.51		ER	340	1	1	1	1	1	340	340	340	340	340	Includes Traffic
3.5.1	1.52			25	5	5	6	6	6	125	125	150	150	150	Cap 20 includes mail slots
3.5.1	1.53		ER	60	1	1	1	1	1	60	60	60	60	60	
3.5.1	1.54		ER	80	1	1	1	1	1	80	80	80	80	80	
3.5.1	1.55		ER	100	1	1	1	1	1	100	100	100	100	100	
3.5.1	1.56		SR10	256	1	1	1	1	1	256	256	256	256	256	16' D x 16' W
3.5.1	1.57		SR8	168	2	2	2	2	2	336	336	336	336	336	12' D x 14' W
3.5.1	1.58		ER	120	1	1	1	1	1	120	120	120	120	120	
		x	NDWR		35	38	40	41	43						No Dedicated Workstation Required

Marion County
Facilities Master Plan

APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code: 3.0
Function/Area: Law and Justice
Sub-Area Code: 3.5.1
Sub-Area(s): Sheriff Administration, Central District, Parole & Probation

Sheet 3

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		
Parole and Probation Facilities																
<u>Workstations</u>																
3.5.1	1.59	Undersheriff	x	PO8	210	1	1	1	1	1	210	210	210	210	210	Private Office; 14' D x 15' W
3.5.1	1.60	Commander-P & P	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
3.5.1	1.61	LT-Parole & Probation	x	PO4	140	1	1	2	2	2	140	140	280	280	280	Private Office; 10' D x 14' W
3.5.1	1.62	Sergeant-P & P	x	PO3	120	4	4	5	5	5	480	480	600	600	600	Private Office; 10' D x 12' W
3.5.1	1.63	DS-Parole & Probation	x	PO2	108	31	35	35	38	42	3,348	3,780	3,780	4,104	4,536	Private Office; 9' D x 12' W
3.5.1	1.64	Department Spec. III	x	SF2	48	10	11	11	12	13	480	528	528	576	624	Partitioned Workstation; 6' D x 8' W
3.5.1	1.65	Program Coordinator	x	PO2	108	1	1	1	1	1	108	108	108	108	108	Private Office; 9' D x 12' W
3.5.1	1.66	Vict. Svcs Prog. Coord.	x	PO2	108	1	1	1	1	1	108	108	108	108	108	Private Office; 9' D x 12' W
3.5.1	1.67	Case Aide	x	PO2	108	3	3	4	4	4	324	324	432	432	432	Private Office; 9' D x 12' W
3.5.1	1.68	Department Spec. IV	x	SF2	48	1	1	1	1	1	48	48	48	48	48	Partitioned Workstation; 6' D x 8' W
<u>Part-time/Temp Staff</u>																
3.5.1	1.69	DS-Parole & Probation Shared Workstation		PO2	108	9	9	9	9	9	540	540	540	540	540	Shared workstation, see below Private Office; 9' D x 12' W
3.5.1	1.70	Department Spec. III Shared Workstation		PO2	108	2	2	2	2	2	108	108	108	108	108	Shared workstation, see below Private Office; 9' D x 12' W
3.5.1	1.71	Intern Shared Workstation		SF2	48	10	10	10	10	10	144	144	144	144	144	Partitioned Workstation; 6' D x 8' W
<u>Support Areas</u>																
3.5.1	1.72	Lobby/Waiting		OA	600	1	1	1	1	1	600	600	600	600	600	Capacity 50 @ 12 sf ea.
3.5.1	1.73	Interview Rooms		ER	80	5	5	6	6	6	400	400	480	480	480	
3.5.1	1.74	Reception Kiosk		ER	120	1	1	1	1	1	120	120	120	120	120	
3.5.1	1.75	Department Spec. III	x	WC1A	21	2	2	2	2	2	42	42	42	42	42	Accessible, 36"x 24"x 36"
3.5.1	1.76	Restroom - Urine Samples		RR1	73	1	1	1	1	1	73	73	73	73	73	1 Toilet/1 Urinal/1 Lav
3.5.1	1.77	Sample Storage Room		ER	60	1	1	1	1	1	60	60	60	60	60	
3.5.1	1.78	Storage		ER	224	1	1	1	1	1	224	224	224	224	224	General Supplies
3.5.1	1.79	Storage - Small		ER	108	2	2	2	2	2	216	216	216	216	216	
3.5.1	1.80	Records Storage Area		OA	224	1	1	1	1	1	224	224	224	224	224	
3.5.1	1.81	Common Office Equip.			Allowance						240	256	265	278	293	Projected in proportion to staff
Complex Shared Facilities																
3.5.1	1.35	Conference Room		CR20	320	1	1	1	1	1	320	320	320	320	320	Capacity 20 Persons
3.5.1	1.36	Conference Room		CR12A	264	4	4	4	4	4	264	264	264	264	264	Capacity 12 Persons
3.5.1	1.37	Break Room		ER	224	2	2	2	2	2	224	224	224	224	224	Vending, kitchenette, tables, chairs
3.5.1	1.82	Coffee Station		COFS	41	2	2	2	2	2	82	82	82	82	82	W/Sink, Cabinet Below

Continued on next page

Program Code:
 Function/Area:
 Sub-Area Code:
 Sub-Area(s):

Sheet 4

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
<u>Enforcement Operations Areas (continued)</u>															
3.5.1	1.83	Locker/Restrooms - Male		750	1	1	1	1	1	750	750	750	750	750	Includes Traffic 16' D x 16' W 12' D x 14' W
3.5.1	1.84	Locker/Restrooms - Female		350	1	1	1	1	1	350	350	350	350	350	
3.5.1	1.85	Armory	ER	60	1	1	1	1	1	60	60	60	60	60	
3.5.1	1.86	Evidence Booking	ER	80	1	1	1	1	1	80	80	80	80	80	
3.5.1	1.87	Evidence Storage	ER	100	1	1	1	1	1	100	100	100	100	100	
3.5.1	1.88	SWAT; Spc. Equip Storage	SR10	256	1	1	1	1	1	256	256	256	256	256	
3.5.1	1.89	General Storage	SR8	168	2	2	2	2	2	336	336	336	336	336	
3.5.1	1.90	Equip Issue	ER	120	1	1	1	1	1	120	120	120	120	120	

Marion County
Facilities Master Plan

APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	35	35	37	38	39	
Sub-Area Code: 3.5.1	TOTAL NET USEABLE SQUARE FEET	8,565	8,619	8,853	9,007	9,141	
Sub-Area(s): Sheriff - Administration	Existing NUSF	6,387	6,387	6,387	6,387	6,387	
Location: Courthouse (Current)	Average NUSF Per Person	245	246	239	237	234	
	Subtotal - Net Square Feet	6,712	6,752	6,936	7,056	7,160	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 28%	1,853	1,867	1,917	1,951	1,981	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.5.1 1.00	Public Areas														
3.5.1 1.01	Foyer		ER	80	1	1	1	1	1	80	80	80	80	80	
3.5.1 1.02	Public Lobby		OA	400	1	1	1	1	1	400	400	400	400	400	
3.5.1 1.03	Fingerprinting Alcove		OA	60	1	1	1	1	1	60	60	60	60	60	
3.5.1 1.04	Public Counter		WC1A	21	3	3	3	3	3	63	63	63	63	63	Accessible, 36"x 24"x 36"
3.5.1 1.05	Sup. Services Tech.	x	SF3	64	3	3	3	3	3	192	192	192	192	192	Partitioned Workstation; 8' D x 8' W
3.5.1 1.06	Support Equipment			Allowance						200	220	240	260	280	
3.5.1 1.07	Interview Room		ER	80	3	3	3	3	3	240	240	240	240	240	
3.5.1 1.08	Multi-Purpose Room		CR40	640	1	1	1	1	1	640	640	640	640	640	Capacity 40 Persons
	Public Restrooms				<i>Included in building gross-up space</i>										
3.5.1 1.09	Concealed Handgun License		ER	100	1	1	1	1	1	100	100	100	100	100	
	Staff Office Areas														
	<u>Management Suite</u>														
3.5.1 1.10	Reception Area		RCA6	144	1	1	1	1	1	144	144	144	144	144	Capacity 6 Persons
3.5.1 1.11	Sheriff	x	PO10	252	1	1	1	1	1	252	252	252	252	252	Private Office; 18' D x 14' W
3.5.1 1.12	Undersheriff	x	PO9	224	1	1	1	1	1	224	224	224	224	224	Private Office; 14' D x 16' W
3.5.1 1.13	Commander-Enforce.	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
3.5.1 1.14	Lieutenant-Enforce.	x	PO4	140	1	1	1	1	1	140	140	140	140	140	Private Office; 10' D x 14' W
3.5.1 1.15	Depart. Spec. 4-Exec.	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
3.5.1 1.16	Open Office Equip			Allowance						60	60	60	60	60	
3.5.1 1.17	Conference Room		CR10A	240	1	1	1	1	1	240	240	240	240	240	Capacity 10 Persons
3.5.1 1.18	Coffee Station		COFS	41	1	1	1	1	1	41	41	41	41	41	W/Sink, Cabinet Below
	<u>General Administrative Area</u>														
	<u>Workstations</u>														
3.5.1 1.19	Support Services Supr.	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
3.5.1 1.20	Support Services Tech	x	SF3	64	5	5	6	6	7	320	320	384	384	448	Partitioned Workstation; 8' D x 8' W
3.5.1 1.21	Admin. Svcs Sec.	x	SF3	64	1	1	1	1	1	64	64	64	64	64	Partitioned Workstation; 8' D x 8' W
3.5.1 1.22	Sr Admin. Svcs Manag	x	PO4	140	1	1	1	1	1	140	140	140	140	140	Private Office; 10' D x 14' W
3.5.1 1.23	Management Analyst I	x	SF4	80	1	1	2	2	2	80	80	160	160	160	Partitioned Workstation; 8' D x 10' W
3.5.1 1.24	Contract Specialist	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
3.5.1 1.25	Budget Analyst 1	x	SF4	80	1	1	1	2	2	80	80	80	160	160	Partitioned Workstation; 8' D x 10' W
3.5.1 1.26	Budget Analyst 2	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
3.5.1 1.27	Payroll Clerk	x	SF2	48	2	2	2	2	2	96	96	96	96	96	Partitioned Workstation; 6' D x 8' W
3.5.1 1.28	Payroll Clerk	x	SF2	48	2	2	2	2	2	96	96	96	96	96	Partitioned Workstation; 6' D x 8' W
3.5.1 1.29	Accounting Specialist	x	SF3	64	1	1	1	1	1	64	64	64	64	64	Partitioned Workstation; 8' D x 8' W
3.5.1 1.30	Accounting Clerk	x	SF3	64	2	2	2	2	2	128	128	128	128	128	Partitioned Workstation; 8' D x 8' W
	Support Serv. Tech. (P	x	SW		4	4	4	4	4						
3.5.1 1.31	Shared Wrkstn.		SF3	64	2	2	2	2	2	128	128	128	128	128	Partitioned Workstation; 8' D x 8' W
	Background Invest. (P	x	SW		4	4	4	4	4						
3.5.1 1.32	Shared Wrkstn.		SPO1	120	2	2	2	2	2	240	240	240	240	240	Shared Private Office; 10' D x 12' W

Program Code: 3.0
Function/Area: Law and Justice
Sub-Area Code: 3.5.1
Sub-Area(s): Sheriff - Administration

Sheet 2

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
General Administrative Area															
<i>Support Areas</i>															
3.5.1	1.33	Central Photocopy	ER	224	1	1	1	1	1	224	224	224	224	224	Includes: photocopy, mail room, production area; stationary storage; paper Capacity 20 Persons Capacity 12 Persons Vending, kitchenette, tables, chairs
3.5.1	1.34	Records Storage	ER	280	1	1	1	1	1	280	280	280	280	280	
3.5.1	1.35	Conference Room	CR20	320	1	1	1	1	1	320	320	320	320	320	
3.5.1	1.36	Conference Room	CR12A	264	1	1	1	1	1	264	264	264	264	264	
3.5.1	1.37	Break Room	ER	224	1	1	1	1	1	224	224	224	224	224	
3.5.1	1.38	Shared Office Equip.		Allowance						240	260	280	300	320	Projected in proportion to FT staff
Support Areas															
3.5.1	1.39	Loading Dock Staging Area UPS/Telecom	OA	120	1	1	1	1	1	120	120	120	120	120	<i>Exterior Requirement Included in building gross space</i>
Common Office Equipment															
All Inclusive															
				Allowance											

Marion County
Facilities Master Plan

**APPENDIX B2
 BUILDING SPACE PROGRAM DATABASE**

Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	10	12	13	16	17	
Sub-Area Code: 3.5.2	TOTAL NET USEABLE SQUARE FEET	743	900	978	1,160	1,238	
Sub-Area(s): Sheriff - Court Services	Existing NUSF						
Location: Courthouse	Average NUSF Per Person	74	75	75	73	73	
	Subtotal - Net Square Feet	588	712	772	916	976	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 27%	155	188	206	244	262	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.5.2	1.00	Workstations													
		<u>Full-Time Staff</u>													
3.5.2	1.01	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
3.5.2	1.02	x	SF1	36	3	4	5	6	7	108	144	180	216	252	Partitioned Workstation; 6' D x 6' W
3.5.2	1.03	x	SF1	36	2	2	2	3	3	72	72	72	108	108	Partitioned Workstation; 6' D x 6' W
3.5.2	1.04	x	SF2	48	3	3	3	4	4	144	144	144	192	192	Partitioned Workstation; 6' D x 8' W
3.5.2	1.05	x	SF3	64	1	2	2	2	2	64	128	128	128	128	Partitioned Workstation; 8' D x 8' W
		<u>Part-Time Staff</u>													
					19	19	19	19	19						
3.5.2	1.06			Common Office Equip	Allowance					80	104	128	152	176	

Marion County
Facilities Master Plan

**APPENDIX B2
 BUILDING SPACE PROGRAM DATABASE**

Program Code: **3.5.3.1**
 Function/Area: **Law and Justice**
 Sub-Area Code: **Sheriff - Enforcement**
 Sub-Area(s): **Central District Office**

Sheet 2

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		
<u>Enforcement Operations Areas (continued)</u>																
3.5.3.1	1.26	Locker/Restrooms - Male		750	1	1	1	1	1	750	750	750	750	750	Includes Traffic	
3.5.3.1	1.27	Locker/Restrooms - Female		350	1	1	1	1	1	350	350	350	350	350		
3.5.3.1	1.28	Armory	ER	60	1	1	1	1	1	60	60	60	60	60		
3.5.3.1	1.29	Evidence Booking	ER	80	1	1	1	1	1	80	80	80	80	80		
3.5.3.1	1.30	Evidence Storage	ER	100	1	1	1	1	1	100	100	100	100	100		
3.5.3.1	1.31	SWAT; Spc. Equip Storage	SR10	256	1	1	1	1	1	256	256	256	256	256		16' D x 16' W
3.5.3.1	1.32	General Storage	SR8	168	2	2	2	2	2	336	336	336	336	336		12' D x 14' W
3.5.3.1	1.33	Equip Issue	ER	120	1	1	1	1	1	120	120	120	120	120		
		Deputy Sheriff	x	NDWR	27	30	32	32	34						No Dedicated Workstation Required	

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APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	12	14	15	16	18	
Sub-Area Code: 3.5.3.2	TOTAL NET USEABLE SQUARE FEET	2,802	2,802	2,802	2,802	2,802	
Sub-Area(s): Sheriff - Enforcement	Existing NUSF	<i>Not provided by County</i>					
Location: North District Office	Average NUSF Per Person	233	200	187	175	156	
	Subtotal - Net Square Feet	2,150	2,150	2,150	2,150	2,150	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 30%	652	652	652	652	652	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.5.3.2 1.00	Public Areas														
3.5.3.2 1.01	Foyer		SPC	60	1	1	1	1	1	60	60	60	60	60	
3.5.3.2 1.02	Public Lobby		RCA6	144	1	1	1	1	1	144	144	144	144	144	Capacity 6 Persons
3.5.3.2 1.03	Fingerprinting Alcove		OA	60	1	1	1	1	1	60	60	60	60	60	
3.5.3.2 1.04	Public Counter		WC1A	21	1	1	1	1	1	21	21	21	21	21	Accessible, 36"x 24"x 36"
3.5.3.2 1.05	Interview Room		ER	80	1	1	1	1	1	80	80	80	80	80	
3.5.3.2 1.06	Multi-Purpose Room		CR12A	264	1	1	1	1	1	264	264	264	264	264	Capacity 12 Persons; report writing; briefing
	Staff Office Areas														
	<u>Workstations</u>														
	Sergeant	x			1	1	1	1	2						
3.5.3.2 1.07	Shared Private Office		SPO2	140	1	1	1	1	1	140	140	140	140	140	Housed in shared private off. Below Shared Private Office; 10' D x 14' W
3.5.3.2 1.08	DS-Parole & Probation	x	PO2	108	2	2	2	2	2	216	216	216	216	216	Private Office; 9' D x 12' W
	<u>Support Areas</u>														
3.5.3.2 1.09	Photocopy/Gen. Stor		ER	140	1	1	1	1	1	140	140	140	140	140	
3.5.3.2 1.10	Storage Room		SR5	108	1	1	1	1	1	108	108	108	108	108	9' D x 12' W
3.5.3.2 1.11	Storage Room		SR7	140	1	1	1	1	1	140	140	140	140	140	10' D x 14' W
3.5.3.2 1.12	Kitchenette-Large		KIT2	77	1	1	1	1	1	77	77	77	77	77	w/refridg., sink, microwave, cabinets
3.5.3.2 1.13	Common Office Equip			Allowance						100	100	100	100	100	
	Operations Support Areas														
3.5.3.2 1.14	Locker/Restrooms - Male		EA	300	1	1	1	1	1	300	300	300	300	300	
3.5.3.2 1.15	Locker/Restrooms - Female		EA	180	1	1	1	1	1	180	180	180	180	180	
3.5.3.2 1.16	Armory		ER	60	1	1	1	1	1	60	60	60	60	60	
3.5.3.2 1.17	Evidence Holding		ER	60	1	1	1	1	1	60	60	60	60	60	
	Deputies	x	NDWR		9	11	12	13	14						No Dedicated Workstation Required

Marion County
Facilities Master Plan

APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code: 3.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Law and Justice	TOTAL STAFF	10	11	11	11	12	
Sub-Area Code: 3.5.3.2	TOTAL NET USEABLE SQUARE FEET	1,993	1,993	1,993	1,993	1,993	
Sub-Area(s): Sheriff - Enforcement	Existing NUSF	<i>Not provided by County</i>					
Location: North District Office	Average NUSF Per Person	199	181	181	181	166	
	Subtotal - Net Square Feet	1,526	1,526	1,526	1,526	1,526	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 31%	467	467	467	467	467	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.5.3.2 1.00	Public Areas														
3.5.3.2 1.01	Public Lobby		RCA4	108	1	1	1	1	1	108	108	108	108	108	Capacity 4 Persons
3.5.3.2 1.02	Fingerprinting Alcove		OA	60	1	1	1	1	1	60	60	60	60	60	
3.5.3.2 1.03	Public Counter		WC1A	21	1	1	1	1	1	21	21	21	21	21	Accessible, 36"x 24"x 36"
3.5.3.2 1.04	Multi-Purpose Room		CR8A	196	1	1	1	1	1	196	196	196	196	196	Capacity 12 Persons; report writing; briefing
	Staff Office Areas														
	<u>Workstations</u>														
3.5.3.2 1.05	Sergeant Shared Private Office	x	SPO2	140	1	1	1	1	1	140	140	140	140	140	Housed in shared private off. Below Shared Private Office; 10' D x 14' W
3.5.3.2 1.06	Parole Temp Office		PO2	108	1	1	1	1	1	108	108	108	108	108	Private Office; 9' D x 12' W
	<u>Support Areas</u>														
3.5.3.2 1.07	Photocopy/Gen. Stor		ER	108	1	1	1	1	1	108	108	108	108	108	
3.5.3.2 1.08	Storage Room		SR6	120	1	1	1	1	1	120	120	120	120	120	10' D x 12' W
3.5.3.2 1.09	Kitchenette-Large		KIT2	77	1	1	1	1	1	77	77	77	77	77	w/refridg., sink, microwave, cabinets
3.5.3.2 1.10	Common Office Equip			Allowance						100	100	100	100	100	
	Operations Support Areas														
3.5.3.2 1.11	Locker/Restrooms - Male			200	1	1	1	1	1	200	200	200	200	200	
3.5.3.2 1.12	Locker/Restrooms - Female			168	1	1	1	1	1	168	168	168	168	168	
3.5.3.2 1.13	Armory		ER	60	1	1	1	1	1	60	60	60	60	60	
3.5.3.2 1.14	Evidence Holding Deputies	x	ER NDWR	60	1	1	1	1	1	60	60	60	60	60	No Dedicated Workstation Required

Program Code: 3.0 Function/Area: Law and Justice Sub-Area Code: 3.5.1.6 Sub-Area(s): Sheriff - Enforcement Location: Detroit Substation	Year TOTAL STAFF TOTAL NET USEABLE SQUARE FEET Existing NUSF Average NUSF Per Person Subtotal - Net Square Feet Est. Circulation Sq. Ft. (Yr. 2025 %) #DIV/0!	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">Req'd. - 06</th> <th style="width: 10%;">2010</th> <th style="width: 10%;">2015</th> <th style="width: 10%;">2020</th> <th style="width: 10%;">2025</th> <th style="width: 50%;">Comments</th> </tr> <tr> <td style="text-align: center;">17</td> <td style="text-align: center;">19</td> <td style="text-align: center;">20</td> <td style="text-align: center;">21</td> <td style="text-align: center;">22</td> <td></td> </tr> <tr> <td colspan="5" style="text-align: center;"><i>Not provided by County</i></td> <td style="text-align: center;"><i>Not Programmed</i></td> </tr> </table>	Req'd. - 06	2010	2015	2020	2025	Comments	17	19	20	21	22		<i>Not provided by County</i>					<i>Not Programmed</i>
Req'd. - 06	2010	2015	2020	2025	Comments															
17	19	20	21	22																
<i>Not provided by County</i>					<i>Not Programmed</i>															

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.5.1.6 1.00	Detroit Deputy Sheriff	x			3	3	3	3	3						Not programmed
	Detroit Ranger Station Deputy Sheriff	x			1	1	1	1	1						Not programmed
	State Street Substation Deputy Sheriff	x			3	3	3	3	3						Not programmed
	Jefferson Substation Deputy Sheriff	x			2	2	2	2	2						Not programmed
	Public Works Campus Sergeant	x			1	1	1	1	1						Not programmed
	Deputy Sheriff	x			6	6	6	6	6						Not programmed
	Iberis Substation Deputy Sheriff	x			1	1	1	1	1						Not programmed
	New Substation(s) Deputy Sheriff	x				2	3	4	5						Not programmed

Program Code: 3.0	Year	Req'd. - 06	2011	2016	2021	2026	Comments
Function/Area: Law and Justice	TOTAL STAFF	2	2	2	2	2	
Sub-Area Code: 3.5.3.5	TOTAL NET USEABLE SQUARE FEET						Space Not Programmed, new facility
Sub-Area(s): Sheriff - Enforcement	Existing NUSF	6,548	6,548	6,548	6,548	6,548	Building Under Construction
Location: Corrections Campus	Average NUSF Per Person						
	Subtotal - Net Square Feet						
	Est. Circulation Sq. Ft. (Yr. 2025 %) #DIV/0!						

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2011	2016	2021	2026	Req'd. - 06	2011	2016	2021	2026	
3.5.3.5 1.00	Workstations Evidence Officer	x			2	2	2	2	2						
	Common Office Equipment All Inclusive			Allowance											

Program Code: **3.5.4.1**
 Function/Area: **Law and Justice**
 Sub-Area Code: **Sheriff - Institutions**
 Sub-Area(s): **Jail**
 Location: **Corrections Campus**

Year
TOTAL STAFF
TOTAL NET USEABLE SQUARE FEET
 Existing NUSF
 Average NUSF Per Person
 Subtotal - Net Square Feet
 Est. Circulation Sq. Ft. (Yr. 2025 %) **#DIV/0!**

Req'd. - 06	2010	2015	2020	2025	Comments
NA	NA	NA	NA	NA	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		

Reference Report Exhibit 2.9.10 for staffing
Space: Reference Macro-Level Program

Program Code: **3.5.4.2**
 Function/Area: **Law and Justice**
 Sub-Area Code: **Sheriff - Institutions**
 Sub-Area(s): **Work Release Center**
 Location: **Corrections Campus**

Year
TOTAL STAFF
TOTAL NET USEABLE SQUARE FEET
 Existing NUSF
 Average NUSF Per Person
 Subtotal - Net Square Feet
 Est. Circulation Sq. Ft. (Yr. 2025 %) **#DIV/0!**

Req'd. - 06	2010	2015	2020	2025	Comments
NA	NA	NA	NA	NA	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		

Reference Report Exhibit 2.9.10 for staffing
Space: Reference Macro-Level Program

Marion County
Facilities Master Plan

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BUILDING SPACE PROGRAM DATABASE

Program Code:	3.5.5.1	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area:	Law and Justice	TOTAL STAFF	77	82	85	89	94	
Sub-Area Code:	Sheriff - Parole and Probation	TOTAL NET USEABLE SQUARE FEET	12,994	13,616	14,188	14,971	15,591	
Sub-Area(s):	Parole and Probation	Existing NUSF	7,706	7,706	7,706	7,706	7,706	
Location:	Corrections Campus	Average NUSF Per Person	169	166	167	168	166	
		Subtotal - Net Square Feet	10,405	10,901	11,358	11,983	12,478	
		Est. Circulation Sq. Ft. (Yr. 2025 %) 25%	2,589	2,715	2,830	2,988	3,113	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.5.5.1 1.00	Workstations														
	<u>Full Time Staff</u>														
3.5.5.1 1.01	Undersheriff	x	PO8	210	1	1	1	1	1	210	210	210	210	210	Private Office; 14' D x 15' W
3.5.5.1 1.02	Commander-P & P	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
3.5.5.1 1.03	LT-Parole & Probation	x	PO4	140	1	1	2	2	2	140	140	280	280	280	Private Office; 10' D x 14' W
3.5.5.1 1.04	Sergeant-P & P	x	PO3	120	4	4	5	5	5	480	480	600	600	600	Private Office; 10' D x 12' W
3.5.5.1 1.05	DS-Parole & Probation	x	PO2	108	31	35	35	38	42	3,348	3,780	3,780	4,104	4,536	Private Office; 9' D x 12' W
3.5.5.1 1.06	Department Spec. III	x	SF2	48	10	11	11	12	13	480	528	528	576	624	Partitioned Workstation; 6' D x 8' W
3.5.5.1 1.07	Program Coordinator	x	PO2	108	1	1	1	1	1	108	108	108	108	108	Private Office; 9' D x 12' W
3.5.5.1 1.08	Vict. Svcs Prog. Coord.	x	PO2	108	1	1	1	1	1	108	108	108	108	108	Private Office; 9' D x 12' W
3.5.5.1 1.09	Case Aide	x	PO2	108	3	3	4	4	4	324	324	432	432	432	Private Office; 9' D x 12' W
3.5.5.1 1.10	Department Spec. IV	x	SF2	48	1	1	1	1	1	48	48	48	48	48	Partitioned Workstation; 6' D x 8' W
	<u>Part-time/Temp Staff</u>														
3.5.5.1 1.11	DS-Parole & Probation Shared Workstation	x	PO2	108	9	9	9	9	9	540	540	540	540	540	Shared workstation, see below
	Department Spec. III	x	PO2	108	2	2	2	2	2						Shared workstation, see below
3.5.5.1 1.12	Shared Workstation Intern	x	PO2	108	1	1	1	1	1	108	108	108	108	108	Private Office; 9' D x 12' W
3.5.5.1 1.13	Shared Workstation	x	SF2	48	10	10	10	10	10	144	144	144	144	144	Partitioned Workstation; 6' D x 8' W
	Support Areas														
3.5.5.1 1.14	Lobby/Waiting		OA	600	1	1	1	1	1	600	600	600	600	600	Capacity 50 @ 12 sf ea.
3.5.5.1 1.15	Interview Rooms		ER	80	5	5	6	6	6	400	400	480	480	480	
3.5.5.1 1.16	Reception Kiosk		ER	120	1	1	1	1	1	120	120	120	120	120	
3.5.5.1 1.17	Department Spec. III	x	WC1A	21	2	2	2	2	2	42	42	42	42	42	Accessible, 36"x 24"x 36"
3.5.5.1 1.18	Restroom - Urine Samples		RR1	73	1	1	1	1	1	73	73	73	73	73	1 Toilet/1 Urinal/1 Lav
3.5.5.1 1.19	Sample Storage Room		ER	60	1	1	1	1	1	60	60	60	60	60	
3.5.5.1 1.20	Evidence Storage		ER	80	1	1	1	1	1	80	80	80	80	80	
3.5.5.1 1.21	Conference Room		CR20	320	1	1	1	1	1	320	320	320	320	320	Capacity 20 Persons
3.5.5.1 1.22	Conference Room		CR10A	240	2	2	2	3	3	480	480	480	720	720	Capacity 10 Persons
3.5.5.1 1.23	Multi-Purpose Room		ER	364	1	1	1	1	1	364	364	364	364	364	
3.5.5.1 1.24	Central Photocopy/Mail		ER	264	1	1	1	1	1	264	264	264	264	264	
3.5.5.1 1.25	Armory		ER	108	1	1	1	1	1	108	108	108	108	108	
3.5.5.1 1.26	Break Room		ER	264	1	1	1	1	1	264	264	264	264	264	
3.5.5.1 1.27	Storage		ER	224	1	1	1	1	1	224	224	224	224	224	General Supplies
3.5.5.1 1.28	Storage - Small		ER	108	2	2	2	2	2	216	216	216	216	216	
3.5.5.1 1.29	Records Storage Area		OA	224	1	1	1	1	1	224	224	224	224	224	
3.5.5.1 1.30	Common Office Equipment All Inclusive			Allowance						240	256	265	278	293	Projected in proportion to staff

Program Code: **3.5.5.1**
 Function/Area: **Law and Justice**
 Sub-Area Code: **Sheriff - Parole and Probation**
 Sub-Area(s): **Parole and Probation**

Sheet 2

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.5.5.1 1.31	Loading Dock Staging Area UPS/Telecom		OA	120	<i>Exterior Requirement Included in building gross space</i>					120	120	120	120	120	

Program Code: 3.5.3.2 Function/Area: Law and Justice Sub-Area Code: Sheriff's Office-Parole and Probation Sub-Area(s): P & P Outstations Location: Multiple	Year TOTAL STAFF TOTAL NET USEABLE SQUARE FEET Existing NUSF Average NUSF Per Person Subtotal - Net Square Feet Est. Circulation Sq. Ft. (Yr. 2025 %) #DIV/0!	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">Req'd. - 06</th> <th style="width: 10%;">2010</th> <th style="width: 10%;">2015</th> <th style="width: 10%;">2020</th> <th style="width: 10%;">2025</th> </tr> <tr> <td style="text-align: center;">4</td> <td style="text-align: center;">4</td> <td style="text-align: center;">5</td> <td style="text-align: center;">5</td> <td style="text-align: center;">5</td> </tr> </table>	Req'd. - 06	2010	2015	2020	2025	4	4	5	5	5	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 100%;">Comments</th> </tr> <tr> <td style="text-align: center;">Space Not Programmed</td> </tr> </table>	Comments	Space Not Programmed
Req'd. - 06	2010	2015	2020	2025											
4	4	5	5	5											
Comments															
Space Not Programmed															

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Quantity					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
3.5.3.2	1.00 Workstations DS-P & P	x			4	4	5	5	5						Space not programmed

Marion County
Facilities Master Plan

BUILDING SPACE PROGRAM DATABASE

Group Code	Dept Code	Sub.-/ Division Code	General Location	Organization Name	HOUSED STAFF					NET USEABLE SQUARE FEET					Year 2026
					2006 Required	Forecasted				2006 Required	Forecasted				Avg. NUSF Per Person
						2010	2015	2020	2025		2010	2015	2020	2025	
D&I	4.0		Multiple	Public Works											
	4.1	4.1.0	Central Yard	Administration	26	24	25	25	26	12,834	12,618	12,726	12,726	12,834	494
	4.2	4.2.0	Central Yard	Engineering	28	29	29	29	30	5,156	5,286	5,286	5,286	5,415	181
	4.3	4.3.0	Central Yard	Surveyor	9	7	7	7	7	1,455	1,215	1,215	1,215	1,215	174
	4.4	4.4.0	Central Yard	Communications	3	4	4	4	4	1,305	1,425	1,425	1,425	1,425	356
	4.5	4.5.0	Central Yard	Dog Control	9	9	9	9	11	606	606	606	606	801	73
	4.6	4.6.0	Central Yard	Operations	60	58	58	58	58	40,925	40,925	40,925	40,925	40,925	706
	4.7	4.7.1	Central Yard	Fleet (Central Yard Only)	12	13	13	13	13	19,593	19,593	19,593	19,593	20,530	1,579
	4.8	4.8.0	Central Yard	Parks	2	3	3	3	3	520	620	620	620	620	207
	4.9	4.9.0	Downtown Campus	Building Inspections	28	31	31	31	31	9,268	9,528	9,528	9,528	9,528	307
	4.10	4.10.0	Downtown Campus	Planning	11	13	13	13	13	5,124	5,519	5,519	5,519	5,519	425
	4.11	4.11.0	Central Yard	Ferry	5	6	6	6	6	228	308	308	308	308	51
	4.12	4.12.0	Central Yard	Environmental Services	19	20	20	20	21	1,149	1,257	1,257	1,257	1,365	65
	4.13	4.13.0	Central Yard	Emergency Management	3	3	3	3	3	4,353	4,353	4,353	4,353	4,353	1,451
TOTALS															
			All Locations		215	220	221	221	226	102,516	103,253	103,361	103,361	104,838	464
			Central Yard		176	176	177	177	182	88,124	88,206	88,314	88,314	89,791	493
			Downtown Campus		39	44	44	44	44	14,392	15,047	15,047	15,047	15,047	342

Marion County
Facilities Master Plan

APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code: 4.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Development and Infrastructure	TOTAL STAFF	28	29	29	29	30	
Sub-Area Code: 4.2	TOTAL NET USEABLE SQUARE FEET	5,156	5,286	5,286	5,286	5,415	
Sub-Area(s): Public Works Department-Engineering	Existing NUSF						
Location:	Average NUSF Per Person	184	182	182	182	181	
	Subtotal - Net Square Feet	3,940	4,036	4,036	4,036	4,132	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 31%	1,216	1,250	1,250	1,250	1,283	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
4.2 1.00	Workstations														
	Administration														
4.2 1.01	Chief Engineer	x	PO7	196	1	1	1	1	1	196	196	196	196	196	Private Office; 14' D x 14' W
	Civil Engineering														
4.2 1.02	Civil Engineer	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
4.2 1.03	Civil Engineering Assoc	x	SF5	96	2	3	3	3	3	192	288	288	288	288	Partitioned Workstation; 8' D x 12' W
4.2 1.04	Engineering Tech.	x	SF5	96	1	1	1	1	1	96	96	96	96	96	Partitioned Workstation; 8' D x 12' W
	Construction Engineering														
4.2 1.05	Construction Manager	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
4.2 1.06	Eng. Tech. Sr.	x	SF5	96	2	2	2	2	2	192	192	192	192	192	Partitioned Workstation; 8' D x 12' W
4.2 1.07	Engineering Tech. 1/2	x	SF5	96	3	3	3	3	3	288	288	288	288	288	Partitioned Workstation; 8' D x 12' W
	Engineering Surveying														
	County Surveyor	x	PO7	196											Workspace provided under 4.3
4.2 1.08	Dep. County Surveyor	x	SF5	96	1	1	1	1	1	96	96	96	96	96	Partitioned Workstation; 8' D x 12' W
4.2 1.09	Survey Tech. 1/2/3	x	SF5	96	3	3	3	3	3	288	288	288	288	288	Partitioned Workstation; 8' D x 12' W
	Department Specialist	x	SF5	96											Partitioned Workstation; 8' D x 12' W
	Traffic Engineering														
4.2 1.10	Civil Engineer	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
4.2 1.11	Civil Eng. Assoc.	x	SF5	96	2	2	2	2	2	192	192	192	192	192	Partitioned Workstation; 8' D x 12' W
4.2 1.12	Engineering Tech.	x	SF5	96	1	1	1	1	1	96	96	96	96	96	Partitioned Workstation; 8' D x 12' W
4.2 1.13	Eng. Tech. Sr.	x	SF5	96	1	1	1	1	1	96	96	96	96	96	Partitioned Workstation; 8' D x 12' W
4.2 1.14	ROW Engineer	x	SF5	96	1	1	1	1	1	96	96	96	96	96	Partitioned Workstation; 8' D x 12' W
	Development Engineering														
4.2 1.15	Civil Engineer	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Private Office; 12' D x 14' W
4.2 1.16	Civil Engineering Assoc	x	SF5	96	1	1	1	1	2	96	96	96	96	192	Partitioned Workstation; 8' D x 12' W
4.2 1.17	Eng. Tech. Sr.	x	SF5	96	1	1	1	1	1	96	96	96	96	96	Partitioned Workstation; 8' D x 12' W
4.2 1.18	Engineering Tech.	x	SF5	96	3	3	3	3	3	288	288	288	288	288	Partitioned Workstation; 8' D x 12' W
	Weighmaster	x	NIWS		1	1	1	1	1						
	Support Areas														
4.2 1.19	Conference Room		CR12B	280	2	2	2	2	2	560	560	560	560	560	Capacity 12 Persons
4.2 1.20	Shared Work Area			200	1	1	1	1	1	200	200	200	200	200	
	File Vault														Programmed under 4.1
	Public Work Area														Programmed under 4.1
	Photocopy Area														Programmed under 4.1
	Common Office Equipment														
4.2 1.21	All Inclusive			Allowance						200	200	200	200	200	

Program Code: 4.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Development and Infrastructure	TOTAL STAFF	3	4	4	4	4	
Sub-Area Code: 4.4	TOTAL NET USEABLE SQUARE FEET	1,305	1,425	1,425	1,425	1,425	
Sub-Area(s): Public Works Department-Communications	Existing NUSF						
Location:	Average NUSF Per Person	435	356	356	356	356	
	Subtotal - Net Square Feet	996	1,092	1,092	1,092	1,092	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 30%	309	333	333	333	333	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments	
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025		
4.4	1.00 Workstations															
4.4	1.01 Electronic Technicians	x	SF5	96	3	4	4	4	4	288	384	384	384	384	Partitioned Workstation; 8' D x 12' W	
	Support Areas															
4.4	1.02 Help Desk			100	1	1	1	1	1	100	100	100	100	100		
4.4	1.03 Computer Room			400	1	1	1	1	1	400	400	400	400	400		
4.4	1.04 Storage Room		SR5	108	1	1	1	1	1	108	108	108	108	108	9' D x 12' W	
	Photocopy Center														Programmed Under 4.1	
	Conference Rooms														Programmed Under 4.1	
	Common Office Equipment															
4.4	1.05 All Inclusive			Allowance						100	100	100	100	100		

Marion County
Facilities Master Plan

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Program Code: 4.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Development and Infrastructure	TOTAL STAFF	60	58	58	58	58	
Sub-Area Code: 4.6	TOTAL NET USEABLE SQUARE FEET	40,925	40,925	40,925	40,925	40,925	
Sub-Area(s): Public Works Department-Operations	Existing NUSF						
Location:	Average NUSF Per Person	682	706	706	706	706	
	Subtotal - Net Square Feet	38,290	38,290	38,290	38,290	38,290	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 7%	2,635	2,635	2,635	2,635	2,635	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments			
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025				
4.6	1.00	Workstations																
4.6	1.01	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W			
4.6	1.02	x	SF3	64	1	1	1	1	1	64	64	64	64	64	Partitioned Workstation; 8' D x 8' W			
					Sign Shop													
4.6	1.03	x	SF3	64	1	1	1	1	1	64	64	64	64	64	Partitioned Workstation; 8' D x 8' W			
		x	NIWS		1	1	1	1	1									
		x	NIWS		6	6	6	6	6									
		Road Maintenance																
4.6	1.04	x	SF3	64	3	3	3	3	3	192	192	192	192	192	Partitioned Workstation; 8' D x 8' W			
		x	NIWS		7	7	7	7	7									
		x	NIWS		6	6	6	6	6									
		x	NIWS		26	24	24	24	24									
		x	NIWS		4	4	4	4	4									
		x	NIWS		1	1	1	1	1									
		x	NIWS		1	1	1	1	1									
		x	NIWS		1	1	1	1	1									
		x	NIWS		1	1	1	1	1									
		x	NIWS		1	1	1	1	1									
		Support Areas																
4.6	1.05		ER	2,500	1	1	1	1	1	2,500	2,500	2,500	2,500	2,500				
4.6	1.06		ER	20,000	1	1	1	1	1	20,000	20,000	20,000	20,000	20,000				
4.6	1.07		ER	750	2	2	2	2	2	1,500	1,500	1,500	1,500	1,500				
4.6	1.08		ER	400	1	1	1	1	1	400	400	400	400	400				
4.6	1.09		ER	250	1	1	1	1	1	250	250	250	250	250				
4.6	1.10		ER	1,000	1	1	1	1	1	1,000	1,000	1,000	1,000	1,000				
4.6	1.11		ER	600	20	20	20	20	20	12,000	12,000	12,000	12,000	12,000				
			OA	600	42	42	42	42	42						Exterior Area			
		Common Office Equipment																
4.6	1.12			Allowance						200	200	200	200	200				

Program Code: 4.0 Function/Area: Development and Infrastructure Sub-Area Code: 4.8 Sub-Area(s): Public Works Department-Parks Location:	Year TOTAL STAFF TOTAL NET USEABLE SQUARE FEET Existing NUSF Average NUSF Per Person Subtotal - Net Square Feet Est. Circulation Sq. Ft. (Yr. 2025 %) 29%	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>Req'd. - 06</th> <th>2010</th> <th>2015</th> <th>2020</th> <th>2025</th> <th>Comments</th> </tr> <tr> <td style="text-align: center;">2</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> <td></td> </tr> <tr> <td style="text-align: center;">520</td> <td style="text-align: center;">620</td> <td style="text-align: center;">620</td> <td style="text-align: center;">620</td> <td style="text-align: center;">620</td> <td></td> </tr> <tr> <td style="text-align: center;">260</td> <td style="text-align: center;">207</td> <td style="text-align: center;">207</td> <td style="text-align: center;">207</td> <td style="text-align: center;">207</td> <td></td> </tr> <tr> <td style="text-align: center;">400</td> <td style="text-align: center;">480</td> <td style="text-align: center;">480</td> <td style="text-align: center;">480</td> <td style="text-align: center;">480</td> <td></td> </tr> <tr> <td style="text-align: center;">120</td> <td style="text-align: center;">140</td> <td style="text-align: center;">140</td> <td style="text-align: center;">140</td> <td style="text-align: center;">140</td> <td></td> </tr> </table>	Req'd. - 06	2010	2015	2020	2025	Comments	2	3	3	3	3		520	620	620	620	620		260	207	207	207	207		400	480	480	480	480		120	140	140	140	140	
Req'd. - 06	2010	2015	2020	2025	Comments																																	
2	3	3	3	3																																		
520	620	620	620	620																																		
260	207	207	207	207																																		
400	480	480	480	480																																		
120	140	140	140	140																																		

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
4.8	1.00	Workstations													
4.8	1.01	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W Partitioned Workstation; 8' D x 10' W
4.8	1.02	x	SF4	80	1	2	2	2	2	80	160	160	160	160	
															Programmed under 4.1
															Programmed under 4.1
															Programmed under 4.1
4.8	1.03			Allowance						200	200	200	200	200	

Marion County
Facilities Master Plan

APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code: 4.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Development and Infrastructure	TOTAL STAFF	28	31	31	31	31	
Sub-Area Code: 4.9	TOTAL NET USEABLE SQUARE FEET	9,268	9,528	9,528	9,528	9,528	
Sub-Area(s): Public Works Department-Building Inspections	Existing NUSF						
Location: Courthouse Square	Average NUSF Per Person	331	307	307	307	307	
	Subtotal - Net Square Feet	7,114	7,322	7,322	7,322	7,322	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 30%	2,154	2,206	2,206	2,206	2,206	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
4.9	1.00	Workstations													
4.9	1.01	x	PO7	196	1	1	1	1	1	196	196	196	196	196	Private Office; 14' D x 14' W
4.9	1.02	x	SF5	96	2	2	2	2	2	192	192	192	192	192	Partitioned Workstation; 8' D x 12' W
4.9	1.03	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
4.9	1.04	x	SF4	80	6	7	7	7	7	480	560	560	560	560	Partitioned Workstation; 8' D x 10' W
4.9	1.05	x	SF4	80	6	7	7	7	7	480	560	560	560	560	Partitioned Workstation; 8' D x 10' W
4.9	1.06	x	SF2	48	2	3	3	3	3	96	144	144	144	144	Partitioned Workstation; 6' D x 8' W
4.9	1.07	x	SF2	48	2	2	2	2	2	96	96	96	96	96	Partitioned Workstation; 6' D x 8' W
		x													Workstation provided under 4.1
4.9	1.08	x	SF4	80	3	3	3	3	3	240	240	240	240	240	Partitioned Workstation; 8' D x 10' W
4.9	1.09	x	SF4	80	3	3	3	3	3	240	240	240	240	240	Partitioned Workstation; 8' D x 10' W
4.9	1.10	x	SF4	80	2	2	2	2	2	160	160	160	160	160	Partitioned Workstation; 8' D x 10' W
		Support Areas													
4.9	1.11		CR16A	364	1	1	1	1	1	364	364	364	364	364	Capacity 16 Persons
4.9	1.12		SR6	120	2	2	2	2	2	240	240	240	240	240	10' D x 12' W
4.9	1.13			1,750	1	1	1	1	1	1,750	1,750	1,750	1,750	1,750	
4.9	1.14			500	1	1	1	1	1	500	500	500	500	500	
4.9	1.15			200	1	1	1	1	1	200	200	200	200	200	
4.9	1.16			100	1	1	1	1	1	100	100	100	100	100	
4.9	1.17		ER	500	1	1	1	1	1	500	500	500	500	500	
		Common Office Equipment													
4.9	1.18			Allowance						1,200	1,200	1,200	1,200	1,200	

Marion County
Facilities Master Plan

APPENDIX B2
BUILDING SPACE PROGRAM DATABASE

Program Code: 4.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Development and Infrastructure	TOTAL STAFF	11	13	13	13	13	
Sub-Area Code: 4.10	TOTAL NET USEABLE SQUARE FEET	5,124	5,519	5,519	5,519	5,519	
Sub-Area(s): Public Works Department-Planning	Existing NUSF						
Location: Courthouse Square	Average NUSF Per Person	466	425	425	425	425	
	Subtotal - Net Square Feet	3,864	4,180	4,180	4,180	4,180	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 32%	1,260	1,339	1,339	1,339	1,339	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
4.10	1.00	Workstations													
4.10	1.01	x	PO7	196		1	1	1	1		196	196	196	196	Private Office; 14' D x 14' W
4.10	1.02	x	PO3	120	1	2	2	2	2	120	240	240	240	240	Private Office; 10' D x 12' W
4.10	1.03	x	SF5	96	2	2	2	2	2	192	192	192	192	192	Partitioned Workstation; 8' D x 12' W
4.10	1.04	x	SF5	96	1	1	1	1	1	96	96	96	96	96	Partitioned Workstation; 8' D x 12' W
4.10	1.05	x	SF5	96	5	5	5	5	5	480	480	480	480	480	Partitioned Workstation; 8' D x 12' W
4.10	1.06	x	SF5	96	1	1	1	1	1	96	96	96	96	96	Partitioned Workstation; 8' D x 12' W
		x													
4.10	1.07	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Workstation provided under 4.1
		x													
		Support Areas													
4.10	1.08		CR8A	196	1	1	1	1	1	196	196	196	196	196	Capacity 8 Persons
4.10	1.09		CR16A	364	1	1	1	1	1	364	364	364	364	364	Capacity 16 Persons
4.10	1.10		SR6	120	2	2	2	2	2	240	240	240	240	240	10' D x 12' W
4.10	1.11		OA	1,000	1	1	1	1	1	1,000	1,000	1,000	1,000	1,000	
4.10	1.12		OA	250	1	1	1	1	1	250	250	250	250	250	
															Programmed Under 4.9
4.10	1.13			Allowance						750	750	750	750	750	

Program Code: 4.0 Function/Area: Development and Infrastructure Sub-Area Code: 4.11 Sub-Area(s): Public Works Department-Ferry Location:	Year TOTAL STAFF TOTAL NET USEABLE SQUARE FEET Existing NUSF Average NUSF Per Person Subtotal - Net Square Feet Est. Circulation Sq. Ft. (Yr. 2025 %) 27%	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>Req'd. - 06</th> <th>2010</th> <th>2015</th> <th>2020</th> <th>2025</th> </tr> <tr> <td>5</td> <td>6</td> <td>6</td> <td>6</td> <td>6</td> </tr> <tr> <td>228</td> <td>308</td> <td>308</td> <td>308</td> <td>308</td> </tr> <tr> <td>46</td> <td>51</td> <td>51</td> <td>51</td> <td>51</td> </tr> <tr> <td>178</td> <td>242</td> <td>242</td> <td>242</td> <td>242</td> </tr> <tr> <td>50</td> <td>66</td> <td>66</td> <td>66</td> <td>66</td> </tr> </table>	Req'd. - 06	2010	2015	2020	2025	5	6	6	6	6	228	308	308	308	308	46	51	51	51	51	178	242	242	242	242	50	66	66	66	66	Comments
Req'd. - 06	2010	2015	2020	2025																													
5	6	6	6	6																													
228	308	308	308	308																													
46	51	51	51	51																													
178	242	242	242	242																													
50	66	66	66	66																													

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
4.11	1.00	Workstations													
4.11	1.01	x	SF3	64	1	1	1	1	1	64	64	64	64	64	Partitioned Workstation; 8' D x 8' W
4.11	1.02	x	SF3	64	1	2	2	2	2	64	128	128	128	128	
		x	NIWS		2	2	2	2	2						
		x	NIWS		1	1	1	1	1						
		Support Areas													
															Programmed under 4.1
															Programmed under 4.1
															Programmed under 4.1
															Programmed under 4.1
		Common Office Equipment													
4.11	1.03			Allowance						50	50	50	50	50	

Program Code: 4.0	Year	Req'd. - 06	2010	2015	2020	2025	Comments
Function/Area: Development and Infrastructure	TOTAL STAFF	19	20	20	20	21	
Sub-Area Code: 4.12	TOTAL NET USEABLE SQUARE FEET	1,149	1,257	1,257	1,257	1,365	
Sub-Area(s): Public Works Department-Environmental Services	Existing NUSF						
Location:	Average NUSF Per Person	60	63	63	63	65	
	Subtotal - Net Square Feet	878	958	958	958	1,038	
	Est. Circulation Sq. Ft. (Yr. 2025 %) 32%	271	299	299	299	327	

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
4.12	1.00	Workstations													
4.12	1.01	x	PO3	120	1	1	1	1	1	120	120	120	120	120	Private Office; 10' D x 12' W
4.12	1.02	x	PO3	120	2	2	2	2	2	240	240	240	240	240	Private Office; 10' D x 12' W
		x	NIWS		7	7	7	7	7						
4.12	1.03	x	SF3	64	2	2	2	2	2	128	128	128	128	128	Partitioned Workstation; 8' D x 8' W
		x													
4.12	1.04	x	SF4	80	1	1	1	1	2	80	80	80	80	160	Partitioned Workstation; 8' D x 10' W
4.12	1.05	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
4.12	1.06	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Workstation provided under 4.1
		x	NIWS		1	1	1	1	1						
		x	NIWS		2	2	2	2	2						
4.12	1.07	x	SF4	80	1	1	1	1	1	80	80	80	80	80	Partitioned Workstation; 8' D x 10' W
		x	NIWS		1	1	1	1	1						
		Support Areas													
															Programmed under 4.1
															Programmed under 4.1
															Programmed under 4.1
															Programmed under 4.1
		Common Office Equipment													
4.12	1.08			Allowance						150	150	150	150	150	

Marion County
Facilities Master Plan

**APPENDIX B2
 BUILDING SPACE PROGRAM DATABASE**

Program Code: 4.0 Function/Area: Development and Infrastructure Sub-Area Code: 4.13 Sub-Area(s): Public Works Department-Emergency Management Location:	Year TOTAL STAFF TOTAL NET USEABLE SQUARE FEET Existing NUSF Average NUSF Per Person Subtotal - Net Square Feet Est. Circulation Sq. Ft. (Yr. 2025 %) 28%	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>Req'd. - 06</th> <th>2010</th> <th>2015</th> <th>2020</th> <th>2025</th> <th>Comments</th> </tr> <tr> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> <td></td> </tr> <tr> <td style="text-align: center;">4,353</td> <td style="text-align: center;">4,353</td> <td style="text-align: center;">4,353</td> <td style="text-align: center;">4,353</td> <td style="text-align: center;">4,353</td> <td></td> </tr> <tr> <td style="text-align: center;">1,451</td> <td style="text-align: center;">1,451</td> <td style="text-align: center;">1,451</td> <td style="text-align: center;">1,451</td> <td style="text-align: center;">1,451</td> <td></td> </tr> <tr> <td style="text-align: center;">3,412</td> <td style="text-align: center;">3,412</td> <td style="text-align: center;">3,412</td> <td style="text-align: center;">3,412</td> <td style="text-align: center;">3,412</td> <td></td> </tr> <tr> <td style="text-align: center;">941</td> <td style="text-align: center;">941</td> <td style="text-align: center;">941</td> <td style="text-align: center;">941</td> <td style="text-align: center;">941</td> <td></td> </tr> </table>	Req'd. - 06	2010	2015	2020	2025	Comments	3	3	3	3	3		4,353	4,353	4,353	4,353	4,353		1,451	1,451	1,451	1,451	1,451		3,412	3,412	3,412	3,412	3,412		941	941	941	941	941	
Req'd. - 06	2010	2015	2020	2025	Comments																																	
3	3	3	3	3																																		
4,353	4,353	4,353	4,353	4,353																																		
1,451	1,451	1,451	1,451	1,451																																		
3,412	3,412	3,412	3,412	3,412																																		
941	941	941	941	941																																		

Component Number	Staff/Component Description	Staff	Space Code	Unit Standard	Staff					Net Square Feet					Comments
					Req'd. - 06	2010	2015	2020	2025	Req'd. - 06	2010	2015	2020	2025	
4.13	1.00	Workstations													
4.13	1.01	x	PO6	168	1	1	1	1	1	168	168	168	168	168	Workspace provided under XX Private Office; 12' D x 14' W Partitioned Workstation; 8' D x 10' W
4.13	1.02	x	PO6	168	1	1	1	1	1	168	168	168	168	168	
4.13	1.03	x	SF4	80	1	1	1	1	1	80	80	80	80	80	
Support Areas															
4.13	1.04		ER	2,000	1	1	1	1	1	2,000	2,000	2,000	2,000	2,000	Capacity 8 Persons Programmed under 4.1 Programmed under 4.1
4.13	1.05			600	1	1	1	1	1	600	600	600	600	600	
4.13	1.06		CR8A	196	1	1	1	1	1	196	196	196	196	196	
Common Office Equipment															
4.13	1.07			Allowance						200	200	200	200	200	