

Type	Amendment #	Contractor	Contract Amount	Description of Work	Incoming Funds	Department	Effective Date	Termination Date	Completed
Amendment	1	Santiam Memorial Hospital	\$0.00	Amend to add new Omnibus rule	N	Health	11/24/2010	Until termination	11/1/2013
Amendment	3	Options Counseling Services of Oregon	-\$4,545.00	Revises Attachment A and removes payment requirements in Amend #2	N	Health	10/30/2011	6/30/2014	11/1/2013
Contract		Rise Services	\$5,000.00	Provide family support meetings and training	N	Health	Upon signatures	6/30/2014	11/1/2013
Amendment	1	Woodburn Pediatric Clinic	\$0.00	Added latest HIPAA to Contract for administrating Tuberculosis Drugs	N	Health	7/1/2013	6/30/2016	11/1/2013
Grant		ODOT reg 2	\$3,900.00	Provide funds to purchase laser for speed enforcement	N	Sheriff's Office	Upon signatures	9/30/2014	11/4/2013
IGA		State of Oregon Judicial Dept	\$96,082.60	Maintain Star Court & employ Drug Court Coordinator	Y	Juvenile	9/1/2013	6/30/2014	11/5/2013
Grant		Department of Public Safety Standards and Training	\$10,000.00	2 COPLINK Train the Trainer Sessions	Y	Sheriff's Office	7/16/2013	12/31/2013	11/5/2013
Amendment	4	Oregon Health Authority	-\$349,585.00	Reduces Detox Enhancement Funds #141421	Y	Health	7/1/2013	6/30/2015	11/7/2013
MOU		United Way of the Willamette Valley	\$0.00	Transfer of the Reading for all program	N	community Services			11/7/2013
Amendment	3	Options Counseling Services of Oregon	\$2,000.00	Adds funds to increase assessment appointments	N	Health	1/1/2013	12/31/2014	11/7/2013
Amendment	3	Catholic Community Services	\$12,500.00	Adds funds to increase assessment appointments	N	Health	1/1/2013	12/31/2014	11/7/2013
Contract		Trane of Oregon	\$1,887.00	Repair AC-3 & diagnose fan failure in AC-1 of CH2 HVAC	N	BOC	11/8/2013	12/31/2013	11/8/2013
MOU		Mastercraft Furniture	\$49,158.00	Lottery Grant funding to fund expansion of production capacity.	N	BOC	8/28/2013	6/30/2014	11/12/2013
Amendment	1	Kay Lynn Dieter	\$28,700.00	Additional funds for medical assessments	N	Health	12/15/2010	12/31/2013	11/12/2013
Amendment	1	Trane of Oregon	\$1,000.00	Add funds- diagnostics went over time originally estimated	N	BOC	11/8/2013	12/1/2013	11/12/2013

Amendment	1	Shangri-La Corp	\$284,036.00	Extends period of performance for various mental health services	N	Health	7/1/2013	6/30/2014	11/13/2013
Contract		Cascade Hydro-Air of Oregon LLC	\$5,000.00	Maintenance of HVAC controls at PW	N	Business Services	upon signatures	6/30/2014	11/13/2013
Contract		CPM Dev Corp dba Salem Road & Driveway	\$870,870.00	Construction of intersection improvements on Meridian Rd	N	Public Works	Execution	Project completion	11/14/2013
Amendment	5	Resource Connections of Oregon	\$245,000.00	Adds funds for fiscal intermediary services	N	Health	7/1/2011	6/30/2014	11/18/2013
MOU		Oregon WWII Memorial Foundation	\$10,000.00	Funds to assist in building memorial	N	BOC	10/25/2013	10/24/2014	11/18/2013
MOU		Recon Robotics	\$0.00	Provide use of a Throwbot XT for SWAT training	N	Sheriff's Office	12/1/2013	12/31/2013	11/18/2013
MOU		Community Action Agency	\$0.00	Allows CAA to use work center for resource center	N	Sheriff's Office	10/1/2013	9/30/2014	11/18/2013
Contract		Jefferson Together	\$24,000.00	Fund alcohol & drug prevention and implement Strengthening Families program	N	Health	Upon signatures	6/30/2015	11/19/2013
Contract		Woodburn Together	\$24,000.00	Develop & implement Oregon Together alcohol & drug prevention	N	Health	Upon signatures	6/30/2015	11/19/2013
Contract		Family Building Blocks	\$10,000.00	Provide the services of a county employee	Y	Health	10/1/2013	11/30/2013	11/19/2013
Contract		IZO Public Relations & Marketing	\$31,650.00	First optimal renewal to provide spanish language marketing	N	Public Works	1/1/2014	12/31/2014	11/19/2013
Contract		Healthcare Business Education Inc	\$14,735.00	Update the current Emergency Mgmt Resources Directory	N	Public Works	Execution	12/31/2016	11/19/2013
MOU		Oregon State University Extension Service	\$0.00	Define responsibilities of WIC And OSU for Nutrition Education Programs	N	Health	4/28/2013	10/31/2014	11/19/2013
MOU		Oregon Community Imaging	\$0.00	Allows access to x-ray images on a web based system	N	Health	11/8/2013	ongoing	11/19/2013
Amendment	2	Trane of Oregon	\$19,367.00	Repair AC-3 & diagnose fan failure in AC-1 of CH2 HVAC	N	BOC	11/8/2013	12/31/2013	11/19/2013

Contract		Solarc	\$68,140.00	Engineering services for various projects	N	Business Services	Execution	4 yrs from exec	11/20/2013
Amendment	1	CTS Language Link	\$0.00	Incorporates latest updates to HIPPA to the Business Aassoc Contract	N	Health	6/14/2012	ongoing	11/21/2013
Amendment	1	Woodburn School District	\$0.00	Adds HIPAA	N	Health	10/1/2012	12/31/2013	11/21/2013
Contract		Pfeifer Roofing inc	\$10,200.00	Replace roof at 3925 Fisher Road NE	N	Business Services	Execution	6/30/2014	11/25/2013
Contract		SSM Mechanical Services	\$41,335.00	Rebuild 2 walk-in coolers @ jail	N	Business Services	Execution	6/30/2014	11/25/2013
Contract		Neudorfer Engineers Inc	\$79,500.00	Provide independent testing of HVAC system at CH2	N	BOC	12/1/2013	6/30/2014	11/26/2013
Amendment	2	Valley Office Buildings LLC	\$47,947.67	Extends lease for Law Library at 234 High St	N	Finance	8/23/2010	6/30/2015	11/27/2013
Contract		Cowart Gagnon	\$1,914.48	Service agreement for equipment used at Elections	N	clerk	1/1/2014	12/31/2014	11/29/2013
IGA		Marion County Health Department	\$57,501.25	Provide mental health services for FATC	N	Juvenile	7/1/2013	9/30/2014	11/29/2013
Contract		Ursula J. White PMHNP	\$98,000.00	Renewal of contract to provide PMHNP services	N	Health	12/1/2013	11/30/2016	11/29/2013
Contract		Penetrations Inc	\$15,000.00	Provide concrete cutting as need at county facilities	N	Business Services	Upon signatures	6/30/2016	11/29/2013
Amendment	1	Oregon Cascade Heating & Plumbing	\$0.00	Proj 1 \$16895 for Jail water heater replace	N	Business Services	8/20/2013	6/30/2015	11/29/2013
Amendment	1	Rithea Lao	\$1,500.00	Add funds to cover invoices pending prior to new contract	N	Health	12/1/2012	11/30/2014	11/29/2013



## Consolidated Fleet

### Monthly Fleet Lease Rates for FY12-13, FY13-14 & FY14-15

DEPARTMENT	VEHICLE	FY12-13 Lease Rate	FY13-14 Lease Rate	FY14-15 Lease Rate	YoY \$ Incr/(decr)	YoY % Incr/(decr)
	JD1347	\$ 405	\$ 408	\$ 408		
<i>100-35-00-374-5113-527110-000000 Total</i>		<b>\$ 5,674</b>	<b>\$ 6,206</b>	<b>\$ 6,234</b>	<b>\$ 28</b>	<b>0.5%</b>
<b>JUVENILE</b>		<b>\$ 5,674</b>	<b>\$ 6,206</b>	<b>\$ 6,234</b>	<b>\$ 28</b>	<b>0.5%</b>
<b>INFORMATION TECHNOLOGY</b>						
Information Technology Field Support 580-14-00-142-1418-527110-000000						
	IT0610	\$ 117	\$ 232	\$ 203		
<i>580-14-00-142-1418-527110-000000 Total</i>		<b>\$ 117</b>	<b>\$ 232</b>	<b>\$ 203</b>	<b>\$ (29)</b>	<b>-12.5%</b>
Information Technology Telecommunications 580-14-00-142-1416-527110-000000						
	IT0201	\$ 354	\$ 368	\$ 411		
	IT1001	\$ 354	\$ 368	\$ 411		
<i>580-14-00-142-1416-527110-000000 Total</i>		<b>\$ 708</b>	<b>\$ 736</b>	<b>\$ 822</b>	<b>\$ 86</b>	<b>11.7%</b>
<b>INFORMATION TECHNOLOGY</b>		<b>\$ 825</b>	<b>\$ 968</b>	<b>\$ 1,025</b>	<b>\$ 57</b>	<b>5.9%</b>
<b>CLERK'S OFFICE</b>						
Clerk's Office Licensing and Recording 100-18-00-183-1803-527110-000000						
	00E680	\$ 354	\$ 368	\$ 411		
<i>100-18-00-183-1803-527110-000000 Total</i>		<b>\$ 354</b>	<b>\$ 368</b>	<b>\$ 411</b>	<b>\$ 43</b>	<b>11.7%</b>
<b>CLERK'S OFFICE</b>		<b>\$ 354</b>	<b>\$ 368</b>	<b>\$ 411</b>	<b>\$ 43</b>	<b>11.7%</b>
<b>COMMUNITY SERVICES</b>						
Community Services Dog Control 230-50-00-451-4501-527110-000000						
	CS1334	\$ 354	\$ 368	\$ 411		
	CS0908	\$ 424	\$ 442	\$ 484		
	CS1108	\$ 424	\$ 442	\$ 484		
<i>230-50-00-451-4501-527110-000000 Total</i>		<b>\$ 848</b>	<b>\$ 884</b>	<b>\$ 968</b>	<b>\$ 84</b>	<b>9.5%</b>
<b>COMMUNITY SERVICES</b>		<b>\$ 848</b>	<b>\$ 884</b>	<b>\$ 968</b>	<b>\$ 84</b>	<b>9.5%</b>
<b>MONTHLY TOTAL</b>		<b>\$ 142,721</b>	<b>\$ 149,229</b>	<b>\$ 147,035</b>	<b>\$ (2,194)</b>	<b>-1.5%</b>

<b>Annual Lease Revenue:</b>	<b>\$ 1,790,748</b>	<b>\$ 1,764,420</b>
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