

NOTICE OF SUPPLEMENTAL BUDGET HEARING

Marion County will consider a proposed supplemental budget for the fiscal year July 1, 2023 to June 30, 2024 at a meeting to be held at the Senator Hearing Room, 555 Court St. NE, Salem, Oregon on February 28, 2024 at 9:30 AM. A public hearing for the proposed supplemental budget will be held. A copy of the supplemental budget document may be inspected or obtained on or after February 21st, 2024 at the Board of Commissioners' Office, Courthouse Square, 5th Floor, 555 Court St. NE, Salem, Oregon between the hours of 8:00 AM and 5:00 PM or viewed on the Marion County website at www.co.marion.or.us.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: PUBLIC WORKS GRANTS

Resource	Amount	Expenditure	Amount
		Public Works	
		Personnel Services	-
		Contingency	188,690
Revised Total Resources	15,918,881	Revised Total Requirements	15,918,881

Comment: Personnels Services decreased because 1.00 FTE was moved to the Public Works Fund. The increase in Contingency is to balance 1.00 FTE reduction in Personnel Services.