



MARION COUNTY BOARD OF COMMISSIONERS

Board Session Agenda Review Form

Meeting date: August 16, 2023

Department: Public Works Agenda Planning Date: August 3, 2023 Time required: 15 min

Audio/Visual aids

Contact: Dennis Mansfield Phone: 503-365-3111

Department Head Signature: [Signature]

TITLE: Order adopting changes to certain Marion County Solid Waste Rates

Issue, Description & Background: Several rates in the solid waste system are below cost recovery or below market rate. Staff recommends changes to certain Marion County Solid Waste Rates in order to either match the current cost or come up to market rate over several years. Staff requested the board hold a public hearing on August 16, 2023 to consider making changes to certain Marion County Solid Waste Rates. After receiving testimony at the hearing, if the board approves the changes, the board must consider adopting an order implementing those changes.

Financial Impacts: The requested rate changes will bring in an estimated \$460,000 in revenue per year to the Environmental Services Fund, based on current incoming volumes.

Impacts to Department & External Agencies

Options for Consideration: 1. Approve an order modifying the solid waste rates as described in Exhibit 'A'. 2. Approve an order as amended by the board. 3. Do not approve an order at this time.

Recommendation: Staff recommends the board approve an order modifying solid waste rates as described in Exhibit 'A'.

List of attachments: Board Order, Exhibit A

Presenter: Brian May; Dennis Mansfield

Copies of completed paperwork sent to the following: (Include names and e-mail addresses.)

Copies to: Brian May, bmay@co.marion.or.us; Dennis Mansfield, dmansfield@co.marion.or.us; Brian Nicholas, bnicholas@co.marion.or.us; Andrew Johnson, ajohnson@co.marion.or.us; Natalie Tomaszewski, ntomaszewski@co.marion.or.us

BEFORE THE BOARD OF COMMISSIONERS

FOR MARION COUNTY, OREGON

In the matter of changes to the Solid Waste )  
Disposal Rate Schedule. )

**ORDER No. \_\_\_\_**

This matter came before the Marion County Board of Commissioners at its regularly scheduled public meeting on [DAY], [DATE].

WHEREAS, Marion County Code Chapter 8.05 as amended and Oregon Revised Statute 459.125 give the board the authority to establish and regulate the rates and charges for solid waste service in the county; and

WHEREAS, the Marion County Board of Commissioners hereby finds, after conducting a public hearing on the subject and reviewing the factors set forth in Marion County Code Section 8.05.500 and staff recommendations, that the rates and their timing as set forth on Exhibit A attached hereto are appropriate and reasonable for providing service for waste collection and recycling; now, therefore,

IT IS HEREBY ORDERED that the rates set forth in Exhibit A shall become effective on the dates indicated in Exhibit A, and shall be in effect until replaced.

DATED at Salem, Oregon, this \_\_\_\_ day of \_\_\_\_\_ 20\_\_.

MARION COUNTY BOARD OF COMMISSIONERS

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

# Exhibit A

Site	Current	Recommended Rate Changes			
		October 1, 2023	July 1, 2024	July 1, 2025	July 1, 2026
<b>Brown's Island Landfill</b>					
DEMO FILL	\$13.00/YD	\$20.00/YD	\$30.00/YD	\$40.00/YD	\$50.00/YD
SHEETROCK FRANCHISE	\$7.00/YD	\$20.00/YD	\$30.00/YD	\$40.00/YD	\$50.00/YD
<b>Brown's Island Composting</b>					
BI YARD DEBRIS - PUBLIC*		\$15.00/YD			
COMPOST - BULK RATE**		\$6.00/YD			
<b>SKRTS &amp; NMTS</b>					
REFRIGERATOR - RESIDENTIAL	\$20.00/EA	\$25.00/EA			
REFRIGERATOR/FREEZER - COMPACT	\$20.00/EA	\$25.00/EA			
AIR CONDITIONER - RESIDENTIAL	\$20.00/EA	\$25.00/EA			
FREEZER - RESIDENTIAL	\$20.00/EA	\$25.00/EA			
TIRE ON RIM, SMALL	\$4.00/EA	\$10.00/EA			
TIRE, SMALL	\$2.00/EA	\$5.00/EA			
<b>Covanta Marion, Inc.</b>					
MEDICAL WASTE - IN COUNTY	\$87.45/TN		\$150.00/TN***	\$225.00/TN***	\$300.00/TN***

\* \$15.00 minimum for up to 2-yards. \$10.00 for each additional yard

\*\* Minimum of 10-yards per purchase to be considered Bulk

\*\*\* Rate will be adjusted on January 1 vs. July 1