

## MARION COUNTY BOARD OF COMMISSIONERS

## **Board Session** Agenda Review Form

Meeting date: Augus	st 16, 2023 、					
Department: Public	Agenda Planning Date: August 3, 2023 Time required: 15 min					
☐ Audio/Visual aid	S					
Contact: Denn	is Mansfield Phone: 503-365-3111					
Department Head Si	gnature:  Brieffeld					
TITLE	Public Hearing to consider changes to certain Marion County Solid Waste Rates					
Issue, Description & Background	Several rates in the solid waste system are below cost recovery or below market rate. Staff recommends changes to certain Marion County Solid Waste Rates in order to either match the current cost or come up to market rate over several years.					
Financial Impacts:	The recommended rate changes will bring in an estimated \$460,000 in revenue per year to the Environmental Services Fund, based on current incoming volumes.					
Impacts to Departme & External Agencies	ent					
Options for Consideration:	<ol> <li>Approve changes to the Marion County Solid Waste Rates as recommended by staff</li> <li>Approve changes to the Marion County Solid Waste Rates as modified by the board</li> <li>Decline to modify the Marion County Solid Waste Rates at this time</li> </ol>					
Recommendation:	Staff recommends the board approve changes to the Marion County Solid Waste Rates as recommended by staff					
List of attachments:	1. Staff report					
Presenter:	Brian May; Dennis Mansfield					
Copies of comple	ted paperwork sent to the following: (Include names and e-mail addresses.)					
Copies to:	Brian May, bmay@co.marion.or.us; Dennis Mansfield, dmansfield@co.marion.or.us; Brian Nicholas,					

bnicholas@co.marion.or.us; Andrew Johnson, ajohnson@co.marion.or.us; Natalie Tomaszewski,

ntomaszewski@co.marion.or.us

## **Exhibit A**

		Recommended Rate Changes			
Site	Current	October 1, 2023	July 1, 2024	July 1, 2025	July 1, 2026
Brown's Island Landfill					
DEMO FILL	\$13.00/YD	\$20.00/YD	\$30.00/YD	\$40.00/YD	\$50.00/YD
SHEETROCK FRANCHISE	\$7.00/YD	\$20.00/YD	\$30.00/YD	\$40.00/YD	\$50.00/YD
Brown's Island Composting					
BI YARD DEBRIS - PUBLIC*		\$15.00/YD			
COMPOST - BULK RATE**		\$6.00/YD			
SKRTS & NMTS					
REFRIGERATOR - RESIDENTIAL	\$20.00/EA	\$25.00/EA			
REFRIGERATOR/FREEZER - COMPACT	\$20.00/EA	\$25.00/EA			
AIR CONDITIONER - RESIDENTIAL	\$20.00/EA	\$25.00/EA			
FREEZER - RESIDENTIAL	\$20.00/EA	\$25.00/EA			
TIRE ON RIM, SMALL	\$4.00/EA	\$10.00/EA			
TIRE, SMALL	\$2.00/EA	\$5.00/EA			
Covanta Marion, Inc.					
MEDICAL WASTE - IN COUNTY	\$87.45/TN		\$150.00/TN***	\$225.00/TN***	\$300.00/TN***

<sup>\* \$15.00</sup> minimum for up to 2-yards. \$10.00 for each additional yard

<sup>\*\*</sup> Minimum of 10-yards per purchase to be considered Bulk

<sup>\*\*\*</sup> Rate will be adjusted on January 1 vs. July 1