



MARION COUNTY BOARD OF COMMISSIONERS

Board Session Agenda Review Form

Meeting date: January 24, 2024
Department: Public Works

Title: Public Hearing for Solid Waste Collection Rate Corrections

Agenda Planning Date: Jan. 11, 2024 Management Update/Work Session Date: Jan. 16, 2024 Audio/Visual aids [X]

Time Required: 15 minutes Contact: Brian May Phone: 503.365.3147

Requested Action: Staff requests the Board to conduct a public hearing for collection rate changes for franchised haulers of solid waste within the unincorporated areas of Marion County.

Issue, Description & Background: Public Works staff and Bell & Associates, LLC, reviewed the Cost of Service Analysis submitted by the franchised haulers and found the proposed rates to be reasonable and would bring the haulers within the appropriate rate of return on investment allowed within their franchises. The proposed service rates were approved by Board Order on December 6, 2023. Formula errors have been discovered in the approved rates (Exhibit A). These errors need to be corrected. This public hearing was set, as required by Marion County's Solid Waste Management Ordinance (MC Code Section 8.05), in order to consider the proposed changes to the solid waste collection rates charged by the franchised haulers.

Financial Impacts: This will impact commercial customers within unincorporated areas of Marion County.

Impacts to Department & External Agencies: Commercial garbage customers would see an increase in garbage collections costs.

List of attachments: Marion County Rate Sheet, Powerpoint slides

Presenter: Brian May, Dennis Mansfield

Department Head Signature: [Handwritten Signature]

**BEFORE THE BOARD OF COMMISSIONERS
FOR MARION COUNTY, OREGON**

In the matter of considering adjustment)
of collection rates for haulers within the)
unincorporated areas of Marion County)

ORDER

This matter came before the Board of Commissioners at its regular scheduled public meeting of January 24, 2024, to consider updated collection rates for collection franchises within the unincorporated areas of Marion County.

WHEREAS, under Marion County Code section 8.05.480, the Marion County Board of Commissioners shall conduct a public hearing before any collection and disposal rates may be adjusted, following an investigation conducted by the Director of the Marion County Department of Public Works; and

WHEREAS, the Director of the Marion County Department of Public Works has conducted an investigation and recommends the adjustment of collection rates for solid waste haulers within the unincorporated areas of Marion County; and

WHEREAS, the Marion County Board of Commissioners has conducted a public hearing on January 24, 2024 and, after hearing all testimony and considering all evidence presented, concludes that collection rates for solid waste haulers within the unincorporated areas of Marion County should be adjusted; now, therefore

IT IS HEREBY ORDERED that the Board of Commissioners approves the adjustment of solid waste collection rates in the unincorporated areas of Marion County as described on Exhibit A attached hereto.

DATED at Salem, Oregon, this _____ day of January, 2024.

MARION COUNTY
BOARD OF COMMISSIONERS

Chair

Commissioner

Commissioner

| Exhibit A | Marion County Approved Rates 01-01-23 | | | Price Increase | | Marion County Proposed Rates 01-01-24 | | | |
|---|---------------------------------------|---------|---------|----------------|-------|---------------------------------------|---------|---------|--------|
| | ROLL CART SERVICE | UGB | Rural | Sparse | Urban | Rural | UGB | Rural | Sparse |
| I. Residential Curbside - Monthly rate for weekly service. ~ see definitions | | | | | | | | | |
| A) <u>Type of Service</u> | | | | | | | | | |
| 20 gallon roll cart service - (without mixed organics) | \$17.96 | \$29.92 | \$34.06 | 4.9% | 3.7% | \$18.84 | \$31.03 | \$35.32 | |
| 20 gallon roll cart service | \$26.36 | N/A | N/A | 4.9% | 3.7% | \$27.65 | N/A | N/A | |
| 35 gallon roll cart service | \$28.95 | \$30.75 | \$34.84 | 4.9% | 3.7% | \$30.37 | \$31.89 | \$36.13 | |
| 65 gallon roll cart service | \$38.50 | \$38.42 | \$43.00 | 4.9% | 3.7% | \$40.39 | \$39.84 | \$44.59 | |
| 95 gallon roll cart service | \$45.23 | \$46.80 | \$50.82 | 4.9% | 3.7% | \$47.45 | \$48.53 | \$52.70 | |
| B) <u>Hardship Service [meeting criteria]</u> | | | | | | | | | |
| 20 gallon roll cart service - (without mixed organics) | \$19.41 | \$31.04 | \$35.17 | 4.9% | 3.7% | \$20.36 | \$32.19 | \$36.47 | |
| 20 gallon roll cart service | \$27.82 | N/A | N/A | 4.9% | 3.7% | \$29.18 | N/A | N/A | |
| 35 gallon roll cart service | \$30.47 | \$31.88 | \$35.96 | 4.9% | 3.7% | \$31.97 | \$33.06 | \$37.29 | |
| C) <u>Residential - Other Cart Charges</u> | | | | | | | | | |
| Occasional extra's - (35 gallon) | \$5.57 | \$5.59 | \$6.37 | 4.9% | 3.7% | \$5.84 | \$5.80 | \$6.61 | |
| Each additional garbage cart - Monthly rate for weekly service | | | | | | | | | |
| 35 gallon roll cart | \$15.55 | \$16.32 | \$18.44 | 4.9% | 3.7% | \$16.31 | \$16.92 | \$19.12 | |
| 65 gallon roll cart | \$25.09 | \$24.98 | \$27.94 | 4.9% | 3.7% | \$26.32 | \$25.90 | \$28.98 | |
| 95 gallon roll cart | N/A | \$33.19 | \$36.10 | 4.9% | 3.7% | N/A | \$34.42 | \$37.44 | |
| 95 gallon mixed organics additiona | \$9.16 | N/A | N/A | 4.9% | 3.7% | \$9.61 | N/A | N/A | |
| 95 gallon mixed organics - without exit | \$17.19 | N/A | N/A | 4.9% | 3.7% | \$18.03 | N/A | N/A | |
| 95 gallon mixed recycling - without | \$11.19 | \$15.37 | \$17.44 | 4.9% | 3.7% | \$11.74 | \$15.94 | \$18.08 | |
| Residential on-call customer - 35 g | \$11.89 | \$11.85 | \$14.98 | 4.9% | 3.7% | \$12.47 | \$12.29 | \$15.53 | |
| Premium service | \$8.28 | \$13.41 | \$13.41 | 4.9% | 3.7% | \$8.69 | \$13.91 | \$13.91 | |
| II. Multi-Family & Mobile Home Parks Curbside - Monthly rate for weekly service. ~ see definitions | | | | | | | | | |
| A) <u>Type of Service</u> | | | | | | | | | |
| 35 gallon roll cart service | \$19.47 | \$25.39 | \$28.41 | 4.9% | 3.7% | \$20.42 | \$26.33 | \$29.46 | |
| 65 gallon roll cart service | \$29.45 | \$37.18 | \$41.54 | 4.9% | 3.7% | \$30.90 | \$38.56 | \$43.08 | |
| B) <u>Multi-Family & Mobile Home Parks - Other Cart Charges</u> | | | | | | | | | |
| Occasional extra's - (35 gallon equ | \$5.57 | \$5.59 | \$6.37 | 4.9% | 3.7% | \$5.84 | \$5.80 | \$6.61 | |
| 95 gallon mixed organics cart - (up to 25%) food waste, with regular service | | | | | | | | | |
| 35 gallon food waste cart | \$17.19 | N/A | N/A | 4.9% | 3.7% | \$18.03 | N/A | N/A | |
| 65 gallon food waste cart | \$10.05 | N/A | N/A | 4.9% | 3.7% | \$10.55 | N/A | N/A | |
| 95 gallon food waste cart | \$15.43 | N/A | N/A | 4.9% | 3.7% | \$16.18 | N/A | N/A | |
| 95 gallon food waste cart | \$20.80 | N/A | N/A | 4.9% | 3.7% | \$21.82 | N/A | N/A | |
| Premium service | \$7.58 | \$13.41 | \$13.41 | 4.9% | 3.7% | \$7.95 | \$13.91 | \$13.91 | |
| III. Commercial Cart- Monthly rate for weekly service. ~ see definitions | | | | | | | | | |
| A) <u>Type of Service</u> | | | | | | | | | |
| 35 gallon roll cart service | \$20.87 | \$25.45 | \$30.03 | 4.9% | 3.7% | \$21.89 | \$26.39 | \$31.14 | |
| 65 gallon roll cart service | \$33.06 | \$38.31 | \$40.26 | 4.9% | 3.7% | \$34.68 | \$39.73 | \$41.75 | |
| 95 gallon roll cart service | \$42.22 | \$49.37 | \$51.32 | 4.9% | 3.7% | \$44.29 | \$51.19 | \$53.22 | |
| B) <u>Commercial - Other Cart Charges</u> | | | | | | | | | |
| Each additional cart - (35 gallon eq | \$11.89 | \$11.40 | \$12.24 | 4.9% | 3.7% | \$12.47 | \$11.82 | \$12.69 | |
| Occasional extra's - (35 gallon equ | \$7.65 | \$6.59 | \$6.99 | 4.9% | 3.7% | \$8.02 | \$6.84 | \$7.24 | |
| 95 gallon mixed organics cart - (up to 25%) food waste, with regular service | | | | | | | | | |
| 35 gallon food waste cart | \$17.19 | N/A | N/A | 4.9% | 3.7% | \$18.03 | N/A | N/A | |
| 65 gallon food waste cart | \$10.05 | N/A | N/A | 4.9% | 3.7% | \$10.55 | N/A | N/A | |
| 95 gallon food waste cart | \$15.43 | N/A | N/A | 4.9% | 3.7% | \$16.18 | N/A | N/A | |
| 95 gallon food waste cart | \$20.80 | N/A | N/A | 4.9% | 3.7% | \$21.82 | N/A | N/A | |
| IV. Cart Fees | | | | | | | | | |
| Exchange Fee: Charge that applies if customer switches | | | | | | | | | |
| Single cart | \$20.74 | \$27.94 | \$44.71 | 4.9% | 3.7% | \$21.76 | \$28.98 | \$46.36 | |
| Multiple carts | \$34.52 | \$39.12 | \$55.88 | 4.9% | 3.7% | \$36.21 | \$40.57 | \$57.95 | |
| Delivery Fee: Charge that applies if established customer adds | | | | | | | | | |
| Single cart | \$20.74 | \$27.94 | \$44.71 | 4.9% | 3.7% | \$21.76 | \$28.98 | \$46.36 | |
| Multiple carts | \$34.52 | \$39.12 | \$55.88 | 4.9% | 3.7% | \$36.21 | \$40.57 | \$57.95 | |
| Redelivery Fee: Charge that applies if customer becomes | | | | | | | | | |
| Single cart | \$20.74 | \$27.94 | \$44.71 | 4.9% | 3.7% | \$21.76 | \$28.98 | \$46.36 | |
| Multiple carts | \$34.52 | \$39.12 | \$55.88 | 4.9% | 3.7% | \$36.21 | \$40.57 | \$57.95 | |
| Each additional 95 gallon mixed recycling cart | \$3.44 | \$3.38 | \$3.38 | 4.9% | 3.7% | \$3.60 | \$3.50 | \$3.50 | |
| Return trip charge | \$11.89 | \$11.85 | \$14.98 | 4.9% | 3.7% | \$12.47 | \$12.29 | \$15.53 | |
| Late Fee (Formally Service | \$28.63 | \$27.94 | \$27.94 | 4.9% | 3.7% | \$30.03 | \$28.98 | \$28.98 | |
| Damaged carts | \$77.10 | \$75.83 | \$75.83 | 4.9% | 3.7% | \$80.88 | \$78.63 | \$78.63 | |
| Contamination fee - each cart mixe | \$15.42 | \$15.17 | \$15.17 | 4.9% | 3.7% | \$16.18 | \$15.73 | \$15.73 | |

CONTAINER SERVICE

V. Commercial Container - Monthly rate for weekly service.

| A) Type of Service | UGB | Rural | Sparse | | | UGB | Rural | Sparse |
|--|-----------|-----------|-----------|------|-------|-----------|-----------|-----------|
| <u>Loose Manual - First Stop</u> | | | | | | | | |
| One Yard | \$80.89 | \$105.62 | \$122.52 | 0.0% | 27.9% | \$80.89 | \$135.07 | \$162.08 |
| One and a Half Yard | \$113.88 | \$125.28 | \$140.30 | 0.0% | 18.1% | \$113.88 | \$148.00 | \$177.60 |
| Two Yard | \$145.90 | \$146.46 | \$165.49 | 0.0% | 9.8% | \$145.90 | \$160.88 | \$193.05 |
| Three Yard | \$209.29 | \$202.01 | \$242.42 | 0.0% | 1.5% | \$209.29 | \$205.04 | \$246.05 |
| Four Yard | \$265.81 | \$269.15 | \$341.80 | 0.0% | 1.5% | \$265.81 | \$273.19 | \$346.93 |
| Five Yard | \$326.06 | \$337.20 | \$404.53 | 0.0% | 1.5% | \$326.06 | \$342.25 | \$410.60 |
| Six Yard | \$381.97 | \$361.30 | \$450.61 | 0.0% | 1.5% | \$381.97 | \$366.72 | \$457.37 |
| Eight Yards | \$482.53 | \$480.99 | \$600.83 | 0.0% | 1.5% | \$482.53 | \$488.20 | \$609.84 |
| <u>Loose Automated - First Stop</u> | | | | | | | | |
| Two Yard | \$145.90 | \$146.46 | \$165.49 | 0.0% | 9.8% | \$145.90 | \$160.88 | \$193.05 |
| Three Yard | \$173.89 | \$202.01 | \$242.42 | 0.0% | 1.5% | \$173.89 | \$205.04 | \$246.05 |
| Four Yard | \$227.45 | \$269.15 | \$341.80 | 0.0% | 1.5% | \$227.45 | \$273.19 | \$346.93 |
| Five Yard | \$282.22 | \$337.20 | \$404.53 | 0.0% | 1.5% | \$282.22 | \$342.25 | \$410.60 |
| Six Yard | \$333.31 | \$361.30 | \$450.61 | 0.0% | 1.5% | \$333.31 | \$366.72 | \$457.37 |
| Eight Yard | \$434.27 | \$480.99 | \$600.83 | 0.0% | 1.5% | \$434.27 | \$488.20 | \$609.84 |
| Each additional stop per week - charged the regular rate divided by four. Haulers may charge no | (\$10.00) | (\$10.00) | (\$10.00) | 0.0% | 1.5% | (\$10.00) | (\$10.15) | (\$10.15) |
| B) Container - Other Charges | | | | | | | | |
| Each additional 95 gallon mixed | \$3.27 | \$3.27 | \$3.27 | 0.0% | 3.7% | \$3.27 | \$3.39 | \$3.39 |
| Delivery fee - restarts, temporary | \$30.16 | \$35.44 | \$50.63 | 0.0% | 1.5% | \$30.16 | \$35.97 | \$51.39 |
| Late Fee (Formally Service) | \$27.27 | \$25.32 | \$25.32 | 0.0% | 1.5% | \$27.27 | \$25.69 | \$25.69 |
| Inaccessible containers - see special service rate | | | | | | | | |
| Occasional extra's & overload - see special service rate | | | | | | | | |
| Franchisee will not move rear- load container further than length of franchisee's vehicle, on hard, flat surface. | | | | | | | | |
| C) Compacted Material | | | | | | | | |

Compactor and container must be compatible with collector equipment, and be in a safe and operable condition. Mechanically or manually compacted, altered or compacted and shredded waste is three (3) times the loose rate.

DROP BOX SERVICE

VI. Drop Box Service (All rates are plus disposal, demurrage charge, mileage, and rental where applicable)

| | | | | | | | | | |
|---|----------|----------|----------|------|------|----------|----------|----------|--|
| A) <u>Loose Material+</u> | | | | | | | | | |
| 10 yard | \$158.00 | \$158.00 | \$158.00 | 0.0% | 0.0% | \$158.00 | \$158.00 | \$158.00 | |
| 20 yard | \$183.00 | \$183.00 | \$183.00 | 0.0% | 0.0% | \$183.00 | \$183.00 | \$183.00 | |
| 30 yard | \$183.00 | \$183.00 | \$183.00 | 0.0% | 0.0% | \$183.00 | \$183.00 | \$183.00 | |
| 40 yard | \$198.00 | \$198.00 | \$198.00 | 0.0% | 0.0% | \$198.00 | \$198.00 | \$198.00 | |
| 50 yard | \$198.00 | \$198.00 | \$198.00 | 0.0% | 0.0% | \$198.00 | \$198.00 | \$198.00 | |
| Zone mileage is charged as follows: | | | | | | | | | |
| Zone 1 - Salem UGB or 1 - 5 mile radius of W-T-E-F = No Mileage charge | | | | | | | | | |
| Zone 2+ - more than 5 air miles bu | \$34.00 | \$34.00 | \$34.00 | 0.0% | 0.0% | \$34.00 | \$34.00 | \$34.00 | |
| Zone 3+ - more than 15 air miles b | \$84.00 | \$84.00 | \$84.00 | 0.0% | 0.0% | \$84.00 | \$84.00 | \$84.00 | |
| Zone 4+ - more than 25 air miles b | \$104.00 | \$104.00 | \$104.00 | 0.0% | 0.0% | \$104.00 | \$104.00 | \$104.00 | |
| Zone 5+ - more than 35 air miles b | \$149.00 | \$149.00 | \$149.00 | 0.0% | 0.0% | \$149.00 | \$149.00 | \$149.00 | |
| ***W-T-E-F - Waste to Energy Facility Located in Brooks, Oregon | | | | | | | | | |
| B) <u>Compacted Units</u> | | | | | | | | | |
| Customer supplies the compactor and container. | | | | | | | | | |
| Generator supplied compactor must be compatible and safe to use with collector equipment. Plus Mileage charge as shown above. Minimum charge is based on Twenty-five cubic yard. Includes 70 minute haul time, additional time at special service rate. | | | | | | | | | |
| | \$231.00 | \$231.00 | \$231.00 | 0.0% | 0.0% | \$231.00 | \$231.00 | \$231.00 | |
| + Disposal cost multiplied by 1.03 plus zone mileage charge for compacted units | | | | | | | | | |
| C) <u>Disposal Fee</u> | | | | | | | | | |
| Solid Waste disposed of at an in-county approved facility - \$87.45 Per ton or \$13.00 Per Yard | | | | | | | | | |
| Solid Waste required to be disposed of at an out-of-county approved facility - See special service rate | | | | | | | | | |
| D) <u>Drop Box - Other Charges</u> | | | | | | | | | |
| Each additional 95 gallon mixed recycling cart | | | | | | | | | |
| | \$3.13 | \$3.13 | \$3.13 | 0.0% | 0.0% | \$3.13 | \$3.13 | \$3.13 | |
| Rental per day after first 4-days | | | | | | | | | |
| | \$12.00 | \$12.00 | \$12.00 | 0.0% | 0.0% | \$12.00 | \$12.00 | \$12.00 | |
| Monthly drop box rental | | | | | | | | | |
| | \$118.00 | \$118.00 | \$118.00 | 0.0% | 0.0% | \$118.00 | \$118.00 | \$118.00 | |
| Delivery fee - occasional or first time user | | | | | | | | | |
| | \$36.00 | \$36.00 | \$36.00 | 0.0% | 0.0% | \$36.00 | \$36.00 | \$36.00 | |
| Inaccessible drop box - see special service rate | | | | | | | | | |

VII. Special Services

Collector will charge the reasonable cost of disposal. Charges are to be related to a similar schedule of fees where possible. All services are plus franchise fee and plus cost of disposal. If debris exceeds 10 yards, use of drop box is at collectors discretion.

A) Janitorial Services and Call Backs (per hour)

One person and one truck, portal to portal

\$147.05 \$145.93 \$145.93

0.0% 1.5%

\$147.05

\$147.05

\$147.05

Two persons and one truck, portal to portal

\$200.52 \$198.99 \$198.99

0.0% 1.5%

\$200.52

\$200.52

\$200.52

B) Residential Medical Waste

One gallon sharps container service (same day as garbage collection service)

\$15.56 \$19.95 \$19.95

0.0% 0.0%

\$19.95

\$19.95

\$19.95

VIII. Commercial Medical Waste - Service Provided by Marion Environmental Services

A) Low Volume Generators 1-59 boxes per month

20 gallon box/bag \$25.00 N/A N/A

5.0% 0.0%

\$26.25

N/A

N/A

Each additional box/bag \$14.32 N/A N/A

5.0% 0.0%

N/A

N/A

N/A

35 gallon box/bag \$27.00 N/A N/A

5.0% 0.0%

\$28.35

N/A

N/A

Each additional box/bag \$16.59 N/A N/A

5.0% 0.0%

N/A

N/A

N/A

B) High Volume Generators 60+ boxes per month

20 gallon box/bag \$14.75 N/A N/A

17.0% 0.0%

\$17.26

N/A

N/A

Each additional box/bag \$11.84 N/A N/A

17.0% 0.0%

N/A

N/A

N/A

Salem Hospital - 20Gal \$7.51 N/A N/A

17.0% 0.0%

\$8.78

N/A

N/A

35 gallon box/bag \$16.75 N/A N/A

17.0% 0.0%

\$19.60

N/A

N/A

Each additional box/bag \$13.75 N/A N/A

17.0% 0.0%

N/A

N/A

N/A

Salem Hospital - 30Gal \$8.04 N/A N/A

17.0% 0.0%

\$9.41

N/A

N/A

IX. DEFINITIONS

A) Accessible

Cart must be located in a single location with acceptable vehicle turning radius and adequate drive-up access. There must be no tree limbs adjacent to cart(s), and cart(s) must be accessible without manual movement.

B) Additional Carts

Each additional cart must be placed 4' apart side by side on day of collection or customer will be charged an individual cart rate.

C) Bankruptcy

Customers who have had bankruptcy shall provide one billing cycle advance payment on commercial and residential service. Payment is due at time of delivery of service for industrial service.

D) Cart Weight Limit

Maximum weights per cart: 20 gallon cart - 40 pounds, 35 gallon cart - 60 pounds, 65 gallon cart - 120 Pounds, 95 gallon cart - 180 Pounds

E) Charges

No franchised hauler shall charge a rate within the unincorporated areas of Marion County greater than that established by the Marion County Board of Commissioners. Where no rate has been established for a particular type of service, the Marion County Director of Public Works may establish an interim rate as provided under Ordinance 1309 as amended.

F) Collection Day

Carts shall be placed at curb prior to 6:00 a.m. on day of collection. Customers shall not place large items or overfill the cart such that the lid cannot be closed properly.

G) Commercial Cart Service

Applies to all cart service except single family, multi-family, and mobile home park residential service. The collector will provide cart for weekly garbage service and 1 95 gallon roll cart for every other week mixed recycling. Customers having greater than five carts per week service must convert to container service. No mixed organics cart service

H) Compostable Material

Yard debris, food waste and soiled paper when source separated for composting but does not include food soiled paper containing plastic or any other material that inhibits controlled biological decomposition.

I) Damaged Carts

A fee will be assessed if customer places hazardous chemicals, paints, corrosive materials, hot ashes or dirt/rocks, etc. that damages the cart.

J) Food Waste

All waste from meats, fish, shellfish, grains, fruits and vegetables, which attends or results from storage, preparation, cooking, handling, selling or serving of food for human consumption. Includes, but is not limited to, excess, spoiled or unusable foods or dairy products, meats, fish, shellfish, grains, fruits, vegetables, breads and dough, incidental amounts of edible oils, and organic waste from food processing. Food waste does not include large amounts of oils and meats which are collected for rendering, fuel production or other reuse applications. Food waste does not include dead animals not intended for human consumption or animal excrement.

Includes paper products that have been in contact with food or food waste to the degree that they would not be able to be recycled into new paper products. Food soiled paper includes, but is not limited to, used paper table covers, used napkins, pizza boxes, coffee filters and waxy corrugated cardboard. Does not include unsoiled paper or cardboard products. Program is designed to include those multi family complexes that do not have access to the residential mixed organics program.

K) Hardship (Not at curb)

Hardship service is provided at residential households where no one in the household is physically capable of moving the container to the curb. The hauler may request verification from the individual's doctor. This service provided to 20-35 gallon service packages.

L) Janitorial & Call Back (per hour)

Collection of solid waste or recyclable materials that require additional handling by franchisee. i.e., removal from yard or building. This service may also include driver/truck time for additional mileage not previously included in established rates.

M) Mixed Organics

Mixed Organics (also known as mixed compostables) means the process where two or more types of compostable materials are collected together (i.e. not separated) in a combination allowed by Marion County.

N) Mixed Recycling

The process where two or more recyclable materials are collected together (i.e., not separated), in a combination allowed by Marion County.

O) Multi Family & Mobile Home Park Service

The collector will provide cart for weekly garbage service and 1 95 gallon roll cart for every other week mixed recycling. Each multi family unit will be charged the regular residential service rate unless the landlord requests the following special option: Four or more residential dwelling units on the same property with service billed to and paid by the landlord or property owner and under one billing.

P) NSF& Interest Charges

Fee is based upon regulated allowance for such penalty.

Q) Premium Service

Additional charge per cart per month, weekly collection for collection at the house up to 300ft (if over 300ft special services: hourly fee applies). Carts must be accessible with clear & unobstructed access so hauler can operate automated equipment. Hauler may request damage waiver form.

R) Residential Service

The collector will provide cart for weekly garbage service and 1 95 gallon roll cart for every other week mixed recycling. UGB Only also includes -1 95 gallon roll cart for mixed organics and 1 recycling basket for recycling. Charge will apply whether containers are completely full or less than full. Carts must be at the curb or street edge with clear and unobstructed access so hauler can operate automated equipment.

S) Cart Fees

Charge that applies if customer switches service which requires a cart/container to be picked up, redelivered or returned. i.e. Cart cleaning

T) Return Trip Charge

Fee will apply when a cart is blocked or not accessible at the time of service.

U) Late Fee (Service Interrupt Fee)

Flat fee will be charged after 60-days of non-payment.

V) Vacation Credit

There will be a pro-rated credit allowed on the regular monthly charge for service which is canceled for 3 consecutive weeks or more, when Hauler is notified in advance of vacation. No credit will be allowed for service which is canceled for less than 3 weeks. If a 3 week vacation occurs within a 5 week month, 1/2 month credit will be issued. Customer may receive credit no more than twice annually.

A scenic view of a river with rapids flowing through a forested, rocky landscape. The water is a vibrant blue-green color, and the surrounding area is covered in lush green trees and moss-covered rocks.

2024 Solid Waste & Recycling Collection Rates for Marion County - Correction

Presentation to the Marion County Commissioners
January 24, 2024

Annual Cost of Service Analysis (COSA)

- Each of the 8 franchised haulers submits a standardized financial report of company operations in Marion County
- Each submitted report was reviewed by Chris Bell, CPA
 - Analyze and compare the reported customer counts to the collection hours
 - Use predictive tests of revenues and expenses
 - Compare costs between County operations and other cities / collection operations
 - Adjust the reported costs to calculate the cost for each service in the urban and rural regions of Marion County
- Financial Results are used calculate the cost of providing service

Correction – 2024 Rate – 65 gallon

| ROLL CART SERVICE | Marion County Approved Rates 01-01-23 | | | Price Increase | | Marion County Proposed Rates 01-01-24 | | |
|---|---------------------------------------|---------|---------|----------------|-------|---------------------------------------|----------------|---------|
| | UGB | Rural | Sparse | Urban | Rural | UGB | Rural | Sparse |
| III. Commercial Cart- Monthly rate for weekly service. ~ see definitions | | | | | | | | |
| A) <u>Type of Service</u> | | | | | | | | |
| 35 gallon roll cart service | \$20.87 | \$25.45 | \$30.03 | 4.9% | 3.7% | \$21.89 | \$26.39 | \$31.14 |
| 65 gallon roll cart service | \$33.06 | \$38.31 | \$40.26 | 4.9% | 3.7% | \$34.68 | \$39.73 | \$41.75 |
| 95 gallon roll cart service | \$42.22 | \$49.37 | \$51.32 | 4.9% | 3.7% | \$44.29 | \$51.19 | \$53.22 |
| B) <u>Commercial - Other Cart Charges</u> | | | | | | | | |
| Each additional cart - (35 gallon eq | \$11.89 | \$11.40 | \$12.24 | 4.9% | 3.7% | \$12.47 | \$11.82 | \$12.69 |
| Occasional extra's - (35 gallon eq | \$7.65 | \$6.59 | \$6.99 | 4.9% | 3.7% | \$8.02 | \$6.84 | \$7.24 |
| 95 gallon mixed organics cart - | \$17.19 | N/A | N/A | 4.9% | 3.7% | \$18.03 | N/A | N/A |
| 35 gallon food waste cartj | \$10.05 | N/A | N/A | 4.9% | 3.7% | \$10.55 | N/A | N/A |
| 65 gallon food waste cartj | \$15.43 | N/A | N/A | 4.9% | 3.7% | \$16.18 | N/A | N/A |
| 95 gallon food waste cartj | \$20.80 | N/A | N/A | 4.9% | 3.7% | \$21.82 | N/A | N/A |

Correction – 2024 Rate 2 Yard

Marion County Approved Rates 01-01-23

Price Increase

Marion County Proposed Rates 01-01-24

CONTAINER SERVICE

V. Commercial Container - Monthly rate for weekly service.

A) Type of Service

Loose Manual - First Stop

| | UGB | Rural | Sparse | Price Increase | | UGB | Rural | Sparse |
|---------------------|----------|----------|----------|----------------|-------|----------|----------|----------|
| One Yard | \$80.89 | \$105.62 | \$122.52 | 0.0% | 27.9% | \$80.89 | \$135.07 | \$162.08 |
| One and a Half Yard | \$113.88 | \$125.28 | \$140.30 | 0.0% | 18.1% | \$113.88 | \$148.00 | \$177.60 |
| Two Yard | \$145.90 | \$146.46 | \$165.49 | 0.0% | 9.8% | \$145.90 | \$160.88 | \$193.05 |
| Three Yard | \$209.29 | \$202.01 | \$242.42 | 0.0% | 1.5% | \$209.29 | \$205.04 | \$246.05 |
| Four Yard | \$265.81 | \$269.15 | \$341.80 | 0.0% | 1.5% | \$265.81 | \$273.19 | \$346.93 |
| Five Yard | \$326.06 | \$337.20 | \$404.53 | 0.0% | 1.5% | \$326.06 | \$342.25 | \$410.60 |
| Six Yard | \$381.97 | \$361.30 | \$450.61 | 0.0% | 1.5% | \$381.97 | \$366.72 | \$457.37 |
| Eight Yards | \$482.53 | \$480.99 | \$600.83 | 0.0% | 1.5% | \$482.53 | \$488.20 | \$609.84 |

Loose Automated - First Stop

| | | | | | | | | |
|---|-----------|-----------|-----------|------|------|-----------|-----------------|-----------------|
| Two Yard | \$145.90 | \$146.46 | \$165.49 | 0.0% | 9.8% | \$145.90 | \$160.88 | \$193.05 |
| Three Yard | \$173.89 | \$202.01 | \$242.42 | 0.0% | 1.5% | \$173.89 | \$205.04 | \$246.05 |
| Four Yard | \$227.45 | \$269.15 | \$341.80 | 0.0% | 1.5% | \$227.45 | \$273.19 | \$346.93 |
| Five Yard | \$282.22 | \$337.20 | \$404.53 | 0.0% | 1.5% | \$282.22 | \$342.25 | \$410.60 |
| Six Yard | \$333.31 | \$361.30 | \$450.61 | 0.0% | 1.5% | \$333.31 | \$366.72 | \$457.37 |
| Eight Yard | \$434.27 | \$480.99 | \$600.83 | 0.0% | 1.5% | \$434.27 | \$488.20 | \$609.84 |
| Each additional stop per week - charged the regular rate divided by four. Haulers may charge no | (\$10.00) | (\$10.00) | (\$10.00) | 0.0% | 1.5% | (\$10.00) | (\$10.15) | (\$10.15) |

Questions

A scenic view of a river with rapids flowing through a dense forest of evergreen trees. The water is a vibrant turquoise color, and the surrounding rocks are covered in moss. The river flows from the upper right towards the lower left, with several small cascades and rapids. The forest is lush and green, with many trees visible in the background and foreground. The overall atmosphere is peaceful and natural.