



MARION COUNTY BOARD OF COMMISSIONERS

Board Session Agenda Review Form

Meeting date: []

Department: Information Technology Agenda Planning Date: [] Time required: 10 min

Audio/Visual aids []

Contact: Cynthia Klein Phone: 503-584-7796

Department Head Signature:

TITLE Requesting approval to amending Contract Purchase Order (CPO) #911053 by \$249,236 for a total CPO amount of \$1,095,521.40 with SHI for procurement and four-year subscription for Network Traffic Analyzer Software and license true-up.

Issue, Description & Background
Marion County purchased a Network Traffic Analyzer (NTA) solution in September of 2022 via Contract Purchase Order #911053. The initial purchase was \$846,285.40 for four years. This CPO amendment in the amount of \$249,236.00 is for the licensing true-up.

Malicious intruders could steal and leverage health records, criminal justice information, financial information, and the identities of county employees and citizens. They could also destroy or alter data through ransom ware, or other malicious actions. There are risks to the county in the event of a data breach, since the county is a trusted custodian and processor of confidential data, and any failures could be newsworthy.

The best way to mitigate these threats is to put several protections in place such as Network Traffic Analyzer, segmentation and compensating controls making the infection as small as possible while simultaneously making the lateral movement as hard as possible.

Financial Impacts: This Contract Purchase Order has a total value of \$1,095,521.40.

Impacts to Department & External Agencies []

Options for Consideration:
1) Approve amendment to CPO#911053 in the amount of \$249,236 for the Network Traffic Analyzer Software License True-up.
2) Withhold approve of the amendment to CPO#911053 in the amount of \$249,236.

Recommendation: The IT Department staff recommend approval of the Amendment to Contract Purchase Order #911053 for Network Traffic Analyzer Software license true-up.

List of attachments: Contract Purchase Order #911053 Amendment #1

Presenter: Gary Christofferson, IT Director
Steve Brooks, Security Administrator