



Marion County JUSTICE REINVESTMENT GRANT APPLICATION 2015-17



*Marion County Public Safety Coordinating Council & Marion County Reentry Council
Presentation to the Marion County Board of Commissioners October 7, 2015.*



JUSTICE REINVESTMENT BACKGROUND

- House Bill 3194 passed in 2013
 - Creates Justice Reinvestment policy for Oregon
 - Reduces prison costs and avoids new prison construction
 - Focuses on offenders and victims
- Savings invested in counties to divert property and drug offenders from state prison
- Grant funds managed by Oregon Criminal Justice Commission
- First allocation in 2014-15 while rules developed



JUSTICE REINVESTMENT GRANT PROGRAM

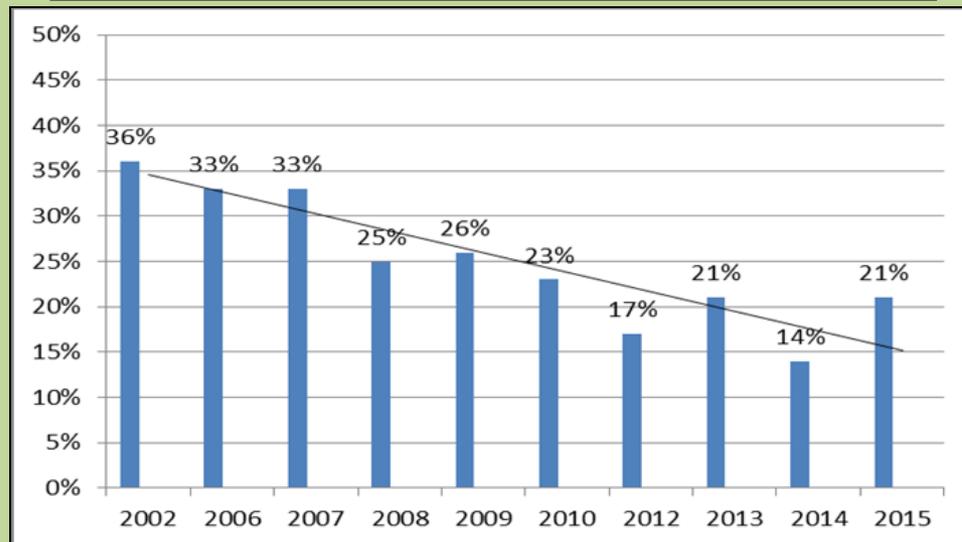
- Legislature approved \$38.7 million for counties for the 2015-17 biennium
- Marion County's biennial allocation is \$3,534,081
- Grant application released July 15
- Applications due October 14
- 10% dedicated to victims
- 3% dedicated to statewide evaluation (Randomized Controlled Trials or RCTs)



JUSTICE REINVESTMENT GOALS

- Reduce prison populations
- Reduce recidivism
- Increase public safety
- Increase offender accountability

MARION COUNTY RECIDIVISM RATES 2002-2014





ALLOWABLE USES

1. Community-based and evidence-based strategies
2. Local criminal justice system mapping
3. LPSCC collaboration, engaging in Regional Implementation Councils
4. Data to inform decisions
5. Evidence-based programs
6. Law enforcement specialized training
7. Victim services and supports



TARGET POPULATIONS

- Total community corrections need in Marion County calculated at \$36 million annually:
 - Does not include circuit court and prosecution costs
 - Full cost of county jail is included in this figure
- 3,700 on parole and probation in Marion County
- 600 released from prison to Marion County each year



TARGET POPULATIONS

- 92% of those released from prison are Marion County residents
- Focus is on clients with high and medium risk, using evidence-based practices in three categories:
 - Prison diversion strategies
 - Recidivism reduction strategies
 - Public safety strategies





LOCAL PUBLIC SAFETY COUNCILS

- Law requires local public safety councils to create and submit application
- Marion County Public Safety Coordinating Council and Marion County Reentry Council spent a year developing both plans
- Members, representing:
 - Circuit Court
 - Attorneys
 - Victim Assistance
 - Sheriff
 - Juvenile Department
 - Health Department
 - District Attorney
 - Community Services Department
 - Veterans
 - State and local law enforcement
 - Cities
 - Oregon Youth Authority
 - Public Defender
 - Education
 - Business
 - Chemeketa Community College
 - Mental health providers
 - Substance abuse providers
 - Housing/shelter providers
 - Community corrections
 - Board of Commissioners
 - Economic development



PRIORITIZATION CONSIDERATIONS

- What are currently-funded JRI services?
- Are they working?
- Are there funding gaps for current services?
- What other programs or services are needed?





ADOPTED PRIORITIZATION CRITERIA

Parameter 1: Evidence-based services

Parameter 2: Successful existing services highest priority

Parameter 3: Filling current service gaps and creating new services considered equally

Parameter 4: Council assists non-funded programs (grants, support, advocacy)

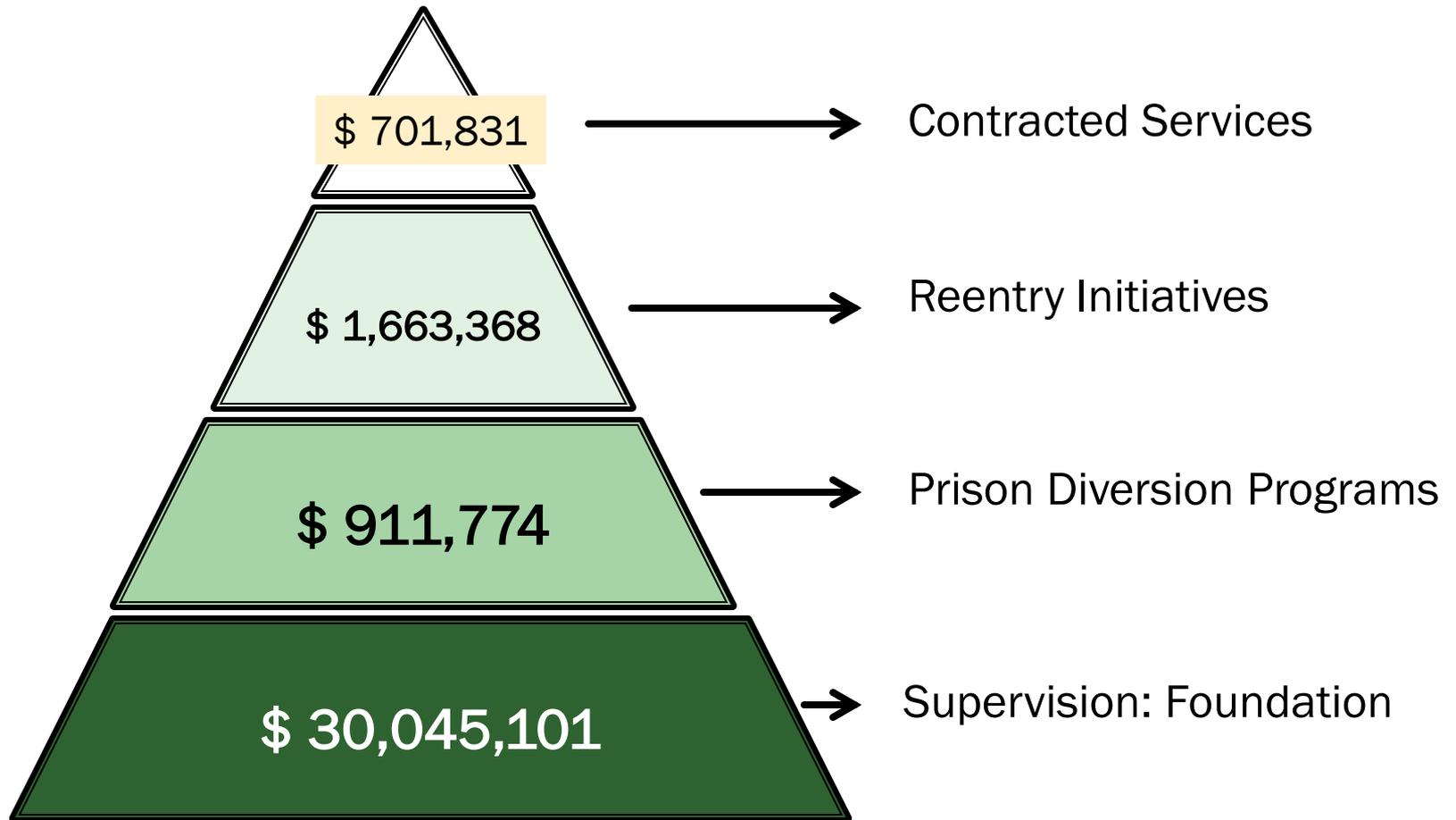


TIMELINE

- September 2014 – Joint LPSCC and Reentry Council meetings began
- June 2015 – In depth strategy presentations completed
- July 2015 – Prioritization parameters adopted
- August 2015 – Steering committee met to prioritize strategies
- September 8, 2015 – LPSCC approved recommended strategies
- September 22, 2015 – Community Corrections Board endorsed plan
- October 7, 2015 – Board of Commissioners to consider plan
- October 13, 2015 – LPSCC to ratify plan
- October 14, 2015 – Plan submission deadline



COMPREHENSIVE BUDGET



TOTAL NEED \$36,096,895



FUNDING RECOMMENDATIONS

%	PROGRAM/SERVICE	BIENNIAL TOTAL
PRISON DIVERSION STRATEGIES		
	Senate Bill 416 Prison Diversion Program	\$ 1,272,140
	Jail Reentry Program	\$ 476,376
	Marion County Adult Drug Court	\$ 40,000
	Potential Protocol Changes	\$ -
51%	SUBTOTAL	\$ 1,788,516
RECIDIVISM REDUCTION STRATEGIES		
	Link Up	\$ 223,822
	Student Opportunity for Achieving Results (SOAR)	\$ 461,646
	De Muniz Resource Center	\$ 100,686
	Transition Services/Housing	\$ 126,171
	Substance Abuse Treatment	\$ 228,000
	Family Support Program	\$ 42,060
33%	SUBTOTAL	\$ 1,182,385
PUBLIC SAFETY STRATEGIES		
	Victim Assistance - Bilingual Services	\$ 100,000
	Data System Upgrade	\$ 3,750
3%	SUBTOTAL	\$ 103,750
87%	TOTAL	\$ 3,074,651
10%	Victim Services	\$ 353,408
3%	Statewide Evaluation (RCTs)	\$ 106,022
100%	GRAND-TOTAL	\$ 3,534,081



PRISON DIVERSION STRATEGIES

- Senate Bill 416 Prison Diversion Program - \$1,272,140
Diverts high and medium-risk property offenders from state prison. 110 clients in 2013-15, 11.3% recidivism rate.
- Jail Reentry Program - \$473,376
90-day treatment and mentoring program, prepares inmates at Work Center.
- Marion County Adult Drug Court - \$40,000
Partially fills budget gap for client urinalysis tests.
- Potential Protocol Changes - \$0
Data presentations to set state for protocol adjustments focused on downward departures and probation revocations.



RECIDIVISM REDUCTION STRATEGIES

- Link Up - \$223,822

Mentoring and treatment services for reentry clients with co-occurring mental health and substance abuse disorders.

- Student Opportunity for Achieving Results (SOAR) - \$461,646

Intensive 12-week cognitive-based program on Chemeketa Community College campus.

- De Muniz Resource Center - \$100,686

One-stop reentry resource center assists with employment, identification, housing, education, legal, and basic needs.



RECIDIVISM REDUCTION STRATEGIES

- Transition Services/Housing - \$126,171
Rental assistance stipends for an additional 60 clients for up to three months.
- Substance Abuse Treatment - \$228,000
Treatment for reentry clients that addresses addiction and criminogenic risk factors.
- Family Support Program - \$42,060
Focuses on families with young children where family has been impacted by incarceration.



PUBLIC SAFETY STRATEGIES

- Victim Services - \$100,000

Bilingual victim advocate will assist with restraining orders and supportive services.

- Data System Upgrade - \$3,750

Additional programming to Community Data Link will generate improved reports to track and analyze results.





SET ASIDES

- 10% Set Aside for Victim Services - \$353,408
Shared between two qualified nonprofit providers to increase mental health therapy and children's advocacy services.
- 3% Set Aside for Evaluation - \$106,022
Remitted to Oregon Criminal Justice Commission for statewide RCTs.





Justice Reinvestment Grant Application

COMPREHENSIVE BUDGET

	A	B	C		D	E	F	G	H		I
		FEDERAL	STATE				COUNTY	FEES/OTHER			
PROGRAM/SERVICE	Annual Budget	Grants, SCAAP, Other Federal	Community Corrections Fund	Justice Reinvestment Grant	Measure 57, Other State Funds	Marion County General Fund	Private Grants, Donations, Fees, Transfers	Annual Funding Gap	P&P FTE		
VICTIM SERVICES (10% set aside)	\$ 176,704			\$ 176,704				\$ 0			
STATEWIDE EVALUATION (3% surrender)	\$ 53,011			\$ 53,011				\$ 0			
NEW OR ENHANCED SERVICES											
Expanded Jail Capacity - G Pod	\$ 2,309,841							\$ 2,309,841	17.00		
Victim Services - Bilingual Advocate	\$ 113,155			\$ 50,000				\$ 63,155			
Marion County Adult Drug Court	\$ 40,000			\$ 20,000				\$ 20,000			
Marion County Veterans Treatment Court	\$ 3,360			\$ -				\$ 3,360			
Transitional Housing (Sponsors Replication)	\$ 75,000	\$ 37,500		\$ -		\$ 37,500		\$ -			
MCRI Data System Upgrade	\$ 3,750			\$ 3,750				\$ -			
Sub-Total New Services	\$ 2,545,106	\$ 37,500	\$ -	\$ 73,750	\$ -	\$ 37,500	\$ -	\$ 2,396,356	17.00		
CURRENT SERVICES											
COMMUNITY CORRECTIONS CONTRACTED SERVICES											
Sex Offender Treatment	\$ 132,000		\$ 132,000					\$ -			
Transition Services/Housing	\$ 452,831		\$ 65,000	\$ 63,000	\$ 135,831			\$ 189,000			
Substance Abuse Treatment Services	\$ 117,000		\$ 3,000	\$ 114,000				\$ -			
Sub-Total Contracted Services	\$ 701,831	\$ -	\$ 200,000	\$ 177,000	\$ 135,831	\$ -	\$ -	\$ 189,000	\$ -		
REENTRY INITIATIVES											
Student Opportunity for Achieving Results (SOAR)	\$ 987,604		\$ 159,375	\$ 270,823	\$ 557,406			\$ -	3.50		
Jail Reentry Program	\$ 284,132		\$ 284,132					\$ -	1.00		
De Muniz Resource Center	\$ 155,691		\$ 93,348	\$ 50,343			\$ 12,000	\$ -			
Link Up	\$ 186,911	\$ 150,000		\$ 36,911				\$ -			
Steps to Employment Project	\$ 8,000						\$ 8,000	\$ -			
Family Support Program	\$ 21,030			\$ 21,030				\$ -			
Client Support Fund	\$ 20,000						\$ 20,000	\$ -			
Sub-Total Reentry Initiatives	\$ 1,663,368	\$ 150,000	\$ 536,855	\$ 379,107	\$ 557,406	\$ -	\$ 40,000	\$ -	4.50		
PRISON DIVERSION PROGRAMS											
Drug Endangered Children Prison Diversion	\$ 471,997		\$ 211,997		\$ 260,000			\$ -	3.00		
Senate Bill 416 Prison Diversion	\$ 677,965			\$ 677,965				\$ -	2.00		
Sub-Total Prison Diversion Programs	\$ 1,149,962	\$ -	\$ 211,997	\$ 677,965	\$ 260,000	\$ -	\$ -	\$ -	5.00		
SUPERVISION (FOUNDATION)											
Parole & Probation Supervision and Support	\$ 7,607,863		\$ 5,484,784		\$ 8,533		\$ 2,114,546	\$ -	60.50		
Mental Health and Support Services	\$ 460,833		\$ 460,833					\$ -	4.50		
Operations Administration	\$ 887,115		\$ 887,115					\$ -	6.17		
Jail Capacity	\$20,851,102	\$ 50,000	\$ 3,726,307	\$ 193,136		\$ 16,330,051	\$ 551,608	\$ -	138.50		
Sub-Total Supervision (Foundation)	\$29,806,913	\$ 50,000	\$ 10,559,039	\$ 193,136	\$ 8,533	\$ 16,330,051	\$ 2,666,154	\$ -	209.67		
GRAND TOTAL	\$36,096,895	\$ 237,500	\$ 11,507,891	\$ 1,730,673	\$ 961,770	\$ 16,367,551	\$ 2,706,154	\$ 2,585,356	236.2		



RECOMMENDED ACTION

The Marion County Public Safety Coordinating Council recommends:

1. Board of Commissioners approves attached plan, including proposed strategies and associated funding recommendations.
2. Board of Commissioners directs staff to submit attached grant application to the Oregon Criminal Justice Commission by October 14, 2015.



QUESTIONS? COMMENTS?

A wooden sign with a dark background and white text, set against a light green background. The sign is slightly tilted and has a rustic, hand-painted appearance.

HOPE to change.
COURAGE to make it happen.
DETERMINATION to follow through.

<http://www.co.marion.or.us/BOC/PSCC>