



MARION COUNTY  
BOARD OF COMMISSIONERS  
BOC/CAO Issues Coordination

April 8, 2025  
10:30 am to 2:30 pm  
Courthouse Square  
Commissioner's Boardroom  
Salem, Oregon

**Meeting Minutes**

**AGENDA**

**1. Welcome**

Danielle Bethell, Chair

Chair Bethell called the meeting to order at 10:30 AM

Chair Bethell, Commissioner Willis, Commissioner Cameron, CAO Fritz, DCAO Eppley, and Senior Policy Analyst Lawyer were present.

**2. FY 2025-26 Budget Review**

Jan Fritz

- a. CAO Fritz led a thorough review of the processes that staff employs to develop the annual budget each year. The CAO discussed the way Central Service department costs are calculated and allocated across other County departments, General Fund revenue projections, how potential year end savings are projected and calculated, Capital Improvement Projects by fiscal year, and the Board's goals and accomplishments were reviewed in the County strategic plan. The board asked numerous questions about the budget process and requested follow-up by staff on several items.

**3. Adjourn**

- a. Chair Bethell adjourned the meeting at 1:45 pm.