

MARION COUNTY BOARD OF COMMISSIONERS BOC/CAO Issues Coordination

June 4, 2025 1:30 pm to 2:30 pm Courthouse Square Commissioner's Boardroom Salem, Oregon

Meeting Minutes

AGENDA

1. Welcome Danielle Bethell, Chair

Chair Bethell called the meeting to order at 3:00 pm

Chair Bethell, Commissioner Willis, Commissioner Cameron, CAO Fritz, DCAO Eppley, District Attorney Clarkson, Chief Deputy District Attorney Murphy, Senior Policy Analyst Lawyer were present

2. Background of the Program Level Review

Jan Fritz

CAO Jan Fritz provided a background of the departmental budget review process that has been created so the Board can have a thorough understanding of the budgetary functionality of each department.

3. District Attorney's Office

District Attorney Clarkson and the other DA staff members present provided an analysis of funding levels and FTE (planned and vacant) for the following divisions of the DA's Office. The Board asked questions about aspects of the presentation and familiarized themselves with the departmental budget structure and FTE levels for each program.

4. Adjourn

a. Chair Bethell adjourned the meeting at 5:00 pm.

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