



MARION COUNTY BOARD OF COMMISSIONERS

Community Correction Board

Summary Minutes

OREGON

July 23. 3:00 PM

Courthouse Square, 555 Court St. NE, Salem
5th Floor, Suite 5232, Commissioners Board Room

ATTENDANCE:

Commissioners: Kevin Cameron, Colm Willis, and Danielle Bethell.

Board's Office: Gary White, Trevor Lane.

Legal Counsel: Steve Elzinga.

Sheriff's Office: Nick Hunter, Jay Bergmann, Mike Hartford.

Action Items

1. Budget Presentation- Commander Hartford:

- October 2024 DOC Initial forecast was \$312 million for community corrections statewide.
- April 25 AIC population forecast reduced statewide.
- The initial estimate overestimated the number of Drug Enforcement Misdemeanors sentenced.
- Staff received extra training to ease them into their new environment.
- The current service level reduced to \$279 million statewide.
- Marion County's share (10.46%) reduced proportionally
- Initial anticipated allocation 32.5 million, revised allocation \$29.2 million, a \$3.3 million shortfall over the biennium.
- Staffing
 - At \$312M CSL - HB 5404 personnel (6) and 4 additional vacant deputy positions were not filled
 - At \$279M CSL – another 5 positions unfilled due to shortfall
- Operations impact includes increasing caseloads per officer, reduced capacity for supervision, meeting contact standards and programming.
- To maintain funding balance and primary service reassess transition center opening, consider ending supervision of unfunded misdemeanors, reassess jail transfer allocation.

2. 2025 Client Survey Data:

- Not Reviewed

Informational Items (Discussion/Possible Action)

1. Transition Center Remodel:

- Initially scheduled to open fall 2025

- Delayed due to remodeling and improvements necessary to serve the new population.
- Currently utilized as an overnight shelter for individuals with specific criminal histories.
- Significant difficulty with staffing
- Not prepared to open as stabilization center at this time.
- Construction was fast tracked but has since been halted due to financial and staffing concerns.
- Funding for remodel is still available to prepare the facility for its envisioned use at a future date.
- Proceed with the remodel to be prepared when funding and staffing issues are resolved.

Other Business

1. None

Future Agenda Items

1. None

Adjourned – time: 4:05 p.m.

Minutes by: Mary Vityukova

Reviewed by: Gary White