

## MARION COUNTY PUBLIC SAFETY COORDINATING COUNCIL (MCPSCC)

Executive Council Meeting

Minutes June 24, 2025, 12:00 p.m.

Commissioners Boardroom, Courthouse Square, Salem, Oregon

MCPSCC: Colm Willis, Allison Kelley, James Edmonds, Ryan Matthews, Paige Clarkson, Olcott Thompson, Mike Runyon, Mike Hartford, Peter McCallum, Frank Lonergan, Trevor Womack, Troy Gregg, and Jamison Goetz.

Guests: Trevor Lane, and Gary White.

Commissioner Colm Willis called the meeting to order.

### 1. ANNOUNCEMENTS/UPDATES

-All

#### Announcements

- None.

#### Updates

- Introducing new multidisciplinary team collaboration called HEAT (High Enforcement Action Team)
- Collaborative effort between DA's office, sheriff's office, and local law enforcement
- Specific focus on:
  - Violence prevention.
  - Firearms reduction.
  - Drug-related crime
- Geographic concentration on downtown and East Salem.
- No additional resources allocated.
- Primary goal is to centralize information and coordinate resource deployment.
- Rachel Klein was appointed as team leader.
- Supported by sheriff's data analyst.
- Praised for its data-driven approach to addressing community safety.

### 1. APPROVE JULY 8, 2025, MCPSCC MEETING AGENDA

**MOTION:** A motion was made to approve July 8, 2025, MCPSCC meeting agenda. Seconded. Motion passed unanimously.

### 2. 2023-2025 JUSTICE REINVESTMENT PROGRAM (JRP) GRANT AMENDMENT REQUEST

-Mike Hartford

#### *Summary of presentation:*

- Comprehensive review of Full-Time Equivalent (FTE) position rebalancing.
- Five specific financial adjustments proposed.
- Rationale for adjustments:
  - Staff retirements.
  - Position changes.

- Budget optimization.
- Specific financial movements between positions.
- Deputy District Attorney position found to be more expensive than initially budgeted.
- Funds reallocated from less expensive positions.
- Amendment request prepared for Criminal Justice Commission.
- Detailed financial tracking and transparency emphasized.

**MOTION:** A motion was made to pass the 2023-2025 JRP Grant Amendment. Seconded. Motion passed unanimously

### **3. UPDATE ON INDIVIDUALS SERVED BY JUSTICE REINVESTMENT**

-Mike Hartford

#### ***Summary of presentation:***

- Total of 2,851 unduplicated clients served in the 2015-2017 biennium.
- Declining service numbers over time due to:
  - Increased program costs.
  - High inflation rates.
  - Reduced funding availability.
- Comprehensive program breakdown:
  - De Muniz Resource Center (recently closed).
  - Housing subsidies (increasingly challenging due to rising costs).
  - Jail re-entry programs.
  - Transition from jail to community program.
  - Peer support services.
  - Prison diversion initiatives.
  - Substance use treatment.
  - Stabilization mentor program.
- Notable program transitions:
  - Jail re-entry program replaced by evidence-based transition program.
  - Significant increase in client services in some programs.
  - Resource Center to reopen with Pathfinders in July.
- Challenges highlighted:
  - Reduced funding.
  - Increasing service costs.
  - Need for creative resource allocation.

Commissioner Willis adjourned the meeting.