#### MARION COUNTY BOARD OF COMMISSIONERS



# Work Session Summary Minutes

OREGON

## **Sheriff's Office Update**

September 02, 2025. 1:15 PM Courthouse Square, 555 Court St. NE, Salem 5th Floor, Suite 5232, Commissioners Board Room

#### ATTENDANCE:

**Commissioners:** Kevin Cameron, Colm Willis, and Danielle Bethell.

Board's Office: Matt Lawyer, Toni Whitler, Heather Inyama, Chris Eppley, Alvin Klausen,

Trevor Lane, and Jon Heynen. **Legal Counsel:** Steve Elzinga.

Public Works: Brian Nicholas, and Richard Grabotin

Sheriff's Office: Nick Hunter, Andrew Lynch, Mike Hartford, Jacob Ramsey, and Jay

Bergmann.

**Business Services:** Tamra Goettsch. **Salem Reporter:** Madeline Moore.

Commissioner Danielle Bethell called the meeting to order at 1:16 p.m.

#### **Transition Center**

- D Pod project increased costs due to changes in design and materials:
  - Original scope was altered, leading to a \$200,000 increase.
- Project aims to remodel to allow more Adults in Custody (AIC) to have exercise time:
  - Addresses new jail standards requiring daily exercise.
- Current facility limitations make it difficult to meet standards without additional space:
  - Exceptions can be granted if efforts are made to comply.
- Consider different materials (glass vs. mesh) to reduce costs while maintaining security and visibility.
- The 290 Fund (inmate welfare fund) as a potential funding source:
  - o Already allocated to other projects, like upgrading TV systems for the jail.
- Board decided to pull the D pod project from the upcoming session:
  - Seek new bids.
  - o Ensure all general fund projects come to the board for approval.
- Need standardized rules regarding board involvement in spending from different funds.
- The Transition Center's reopening debated in light of budget cuts:
  - o Recommend not reopening and reallocate funds to community corrections.
- The Transition Center used for boarding high-risk individuals:
  - Level three sex offenders.
  - o Arsonists.

- Those with mental health needs.
- Maintain minimum level of boarding service:
  - Using private security for overnight supervision.
  - Logistical challenges involved:
    - Intake procedures, capacity, and staffing.

#### **Community Corrections Budget**

- Statewide community corrections fund reduced from \$312 million to \$279 million:
  - A \$3.2 million cut for the county, in addition to previous reductions.
- The governor's recommended budget allows for maintaining current positions:
  - Actual allocations require eliminating vacant positions and reducing services.
- Additional unexpected funding received from House Bill 2555:
  - Partially offsetting cuts.
- Recommend using funds previously allocated for the Transition Center to restore some positions and services in community corrections.
- Allocation of community corrections grant-in-aid funds, with 33% typically transferred to the jail and Transition Center.
- Need detailed spreadsheet outlining core, mandatory, and enhanced services in community corrections:
  - o Facilitate informed decision-making and prioritization.
- Concerns about state's failure to fund actual cost of supervision since 2006:
  - o Impact of unfunded mandates on local resources.
- Supervision of unfunded misdemeanors:
  - Operational and ethical implications of discontinuing supervision for certain cases.
- State is scrutinizing use of grant-in-aid dollars for unfunded misdemeanors and jail bed costs, with potential consequences for the county's funding and operations.

#### Other

- Frustration about lack of collective, strategic planning:
  - o Tendency to make reactive decisions due to external funding cuts.
- Important to involve all relevant partners and stakeholders in public safety planning:
  - o Cities, the sheriff's office, the DA, and the health department.
- Need creative solutions and alternative funding sources, such as opioid settlement dollars.
- Concern of Stabilization Center resource loss for individuals needing a "time out" from the community.

### **Next Steps:**

- D pod project will be pulled from the board session:
  - o New bids sought, and alternative materials considered to reduce costs.
- Detailed spreadsheet of community corrections services and priorities developed:
  - Follow-up meetings scheduled to review and discuss.
- State plan for community corrections to be submitted as presented:
  - Understand that amendments may be made following further evaluation and discussion.
- Board will continue to evaluate the supervision of unfunded misdemeanors and may amend the plan as needed based on state guidance and local priorities.

- Options for maintaining boarding services at the Transition Center will be further explored.
- Additional data will be requested from the Department of Corrections regarding jail bed days and costs:
  - o Inform future funding decisions and discussions with the state.
- Follow-up meetings will be scheduled to review the spreadsheet, discuss priorities, and include all relevant stakeholders, including those with historical perspective.
- The board will seek to standardize processes for project approval and fund allocation, ensuring transparency and consistency across departments.

**Adjourned** – time: 2:39 p.m. **Minutes by:** Mary Vityukova **Reviewed by:** Gary L. White