

JUSTICE REINVESTMENT GRANT
FUNDING RECOMMENDATIONS: JRI

SERVICE	2015-17	Unspent Funds (Carry Forward)	17-18	18-19	BIENNIAL TOTAL (w/o unspent funds)	Percentage Difference 2015- 17 to 2017-19	BIENNIAL TOTAL (with unspent funds)	
SB 416 Prison Diversion	\$ 1,272,140	\$ -	\$ 711,333	\$ 717,075	1,428,408	12.3%	1,428,408	
Link Up	\$ 223,822	\$ -	\$ 215,502	\$ 215,502	431,004	92.6%	431,004	
SOAR	\$ 461,646	\$ -	\$ 256,921	\$ 256,921	513,842	11.3%	513,842	
De Muniz Resource Center	\$ 100,686	\$ -	\$ 100,000	\$ 100,000	200,000	98.6%	200,000	
Transition Services/Housing	\$ 126,171	\$ 10,000	\$ 63,085	\$ 5,000	68,085	-46.0%	78,085	
Drug Court	\$ 40,000	\$ -	\$ 20,000	\$ -	20,000	-50.0%	20,000	
Family Support Program	\$ 42,060	\$ 12,268	\$ -	\$ -	0	-100.0%	12,268	
Substance Abuse Treatment	\$ 228,000	\$ -	\$ 126,700	\$ 126,700	253,400	11.1%	253,400	
Jail Reentry Program	\$ 476,376	\$ -	\$ 255,814	\$ 271,515	527,329	10.7%	527,329	
Data System Upgrade	\$ 3,750	\$ -	\$ -	\$ -	0	-100.0%	0	
87% Sub-Total	\$ 2,974,651	\$ 22,268	\$ 1,749,355	\$ 1,692,713	\$ 3,442,068	15.7%	\$ 3,464,336	
3%	Statewide Evaluation (RCTs)	\$ 106,022	\$ -	59,346	59,346	118,692	12.0%	118,692
10%	Victim Services	\$ 453,408	\$ 92,730	145,974	249,666	395,640	-12.7%	488,370
13%	Total	559,430	92,730	205,320	309,012	514,332	-8.1%	607,062
	<i>10% victim services set-aside</i>	\$ 353,408				\$ 395,640		
100%	Total 100%	\$ 3,534,081	\$ 114,998	\$ 1,954,675	\$ 2,001,725	\$ 3,956,400	11.9%	\$ 4,071,398
	GRANT AMOUNT	\$ 3,534,081				\$ 3,956,400	11.9%	\$ 3,956,400