



MARION COUNTY EXTENSION AND 4-H SERVICE DISTRICT

JOINT DISTRICT BOARD MEETING AND DISTRICT BUDGET COMMITTEE MEETING

GOVERNING BODY

Colm Willis
Kevin Cameron
Danielle Bethell

MARION COUNTY EXTENSION AND 4-H SERVICE DISTRICT

Tuesday, April 1, 2026, 3:00 pm – 4:30 pm
Commissioners' Board Room - 5th Floor, BOC
Marion County Courthouse Square
555 Court Street NE, Salem, OR 97301

BUDGET OFFICER

Kelli Weese

Zoom Link:

<https://us02web.zoom.us/j/82777206139?pwd=ZRuLdVpkbgGg2XSq3CGCF3KMOVQkQik.1>

Meeting ID: 827 7720 6139

Passcode: 147680

Courthouse Square
555 Court St. NE, 3rd Fl
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(503) 588-7975
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www.co.marion.or.us

AGENDA

			Page
1. Convene District Board Meeting and the FY 2025-2026 District Budget Committee Meeting	Action	Director Willis	
1.1. Note Attendance	Action	Director Willis	
1.2. Recess Budget Committee Meeting	Action	Director Willis	
2. Open District Board Meeting			
2.1. Consider approving minutes from February 3, 2026	Action	Director Willis	5
3. Community Projects			
3.1. Willamette Workplace Partnership Report – Youth Wage Grant	Info Discussion	Kelli Weese All	13
3.1.1. Youth Wage Grant Presentation	Info	Dean Craig	
3.2. Stayton Soccer Club YEDAAG Application	Action	Director Willis	15
4. Community Project Reports			
4.1. YMCA Youth Sports Expansion Interim Report	Info	Kelli Weese	17
4.2. Chemeketa at the Kroc Interim Report	Info	Kelli Weese	19
5. OSU Extension: FY 2025-26 Annual Report & FY 2026-27 Work Plan	Info	OSU Ext Staff	21
6. Other		All	
7. Adjourn District Meeting and Reconvene District Budget Committee Meeting	Action	Director Willis	
8. Budget Committee Business			

8.1. Appoint Budget Committee Chair and Vice Chair	Action	Budget Committee (BC)	
8.2. Review/Ratify Budget Committee (BC) Meeting Procedures	Action	BC Chair	25
8.3. Approve Budget Committee Minutes from May 1, 2025	Action	BC Chair	27
9. Consider FY 2026-2027 Recommended Budget			
9.1. Adopt Budget Calendar for FY 2026-2027	Action	BC Chair	37
9.2. Budget Message	Info	Kelli Weese	39
9.3. Proposed Budget Recommendation		BC Chair	53
9.4. Public Comment			
10.FY 2026-27 Budget Comments and Deliberations			
10.1. Budget Detail Clarification	Discussion	All	
10.2. OSU Extension Proposed Budget and Program Detail	Info	OSU Ext Staff	59
11.Consider Approval of Levy Rate	Action	BC Chair	
12.FY 2026-2027 Budget Recommendation	Action	BC Chair	
13. Other	Discussion	BC Chair	
14.Discussion		All	
15.Next Steps		All	
16.Adjourn District Budget Committee	Action	BC Chair	