



MARION COUNTY EXTENSION AND 4-H SERVICE DISTRICT

GOVERNING BODY

Kevin Cameron
 Danielle Bethell
 Colm Willis

DISTRICT BUDGET COMMITTEE MEETING

MARION COUNTY EXTENSION AND 4-H SERVICE DISTRICT

Tuesday, May 18, 2021, 2:00 – 3:30 pm
Commissioners’ Board Room - 5th Floor, BOC
 Marion County Courthouse Square
 555 Court Street NE, Salem, OR 97301

BUDGET OFFICER

Tamra Goettsch

Courthouse Square
 555 Court St. NE, 3rd Fl
 P.O. Box 14500
 Salem, OR 97309-5036
 (503) 588-7975
 (503) 373-4460 – FAX

AGENDA

1. Convene 2021-2022 Budget Committee		Chair Com. Cameron
2. Note Attendance		Commissioner Cameron
3. Review/Ratify Budget Committee Meeting Procedures	Action	Tamra Goettsch, Budget Officer
4. Appoint Budget Cmte. Chair/Vice Chair	Action	Tamra Goettsch
5. Approve Minutes May 27, 2020		Budget Committee Chair
6. Proposed FY 2021-2022 Budget		
• Public Comment	Information	Members of the Public
• Budget Message		Tamra Goettsch
• Proposed Budget		Lorrie Biggs
7. FY 2021-2022 Budget Deliberations	Discussion	
• Budget Detail Clarification		Tamra Goettsch & Lorrie Biggs
• OSU Extension Program Detail		Richard Riggs & Mark Chien
8. Consider Approval of Levy Rate	Action	Budget Committee
9. FY 2021-2022 Budget Recommendation	Action	Budget Committee
10. Other	Information	Budget Committee
11. Adjourn District Budget Committee	Action	Budget Committee Chair

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