



MARION COUNTY
FY 2022-23 Budget Committee Meeting
Senator Hearing Room
555 Court Street NE
May 18, 2022
9:00 AM – 6:00 PM

AGENDA

I.	Open FY 2022-23 Budget Session	Patrick Vance	9:00-9:10
	<u>Action Items</u>		
	<ul style="list-style-type: none"> • Elect Chair and Vice Chair • Motion to Approve February and May 2022 Minutes • Motion to Adopt Budget Committee Meeting Procedures 		
II.	Budget Officer's FY 2022-23 Message	Jan Fritz	9:10-9:30
III.	Budget Structure and Department Budget Overview	Jeff White	9:30-9:35
IV.	Non-Departmental & Other Funds	Jeff White	9:35-9:45
V.	Department Budget Presentations		
	<ul style="list-style-type: none"> • Assessor's Office • Clerk's Office • Community Services Department • Justice Court ▪ Break • District Attorney's Office • Juvenile Department ▪ Lunch • Sheriff's Office • Public Works Department • Health and Human Services Department • Finance Department • Legal Counsel/Law Library • Board of Commissioners Office • Business Services Department • Human Resources Department • Information Technology Department ▪ Break 	Tom Rohlfig Bill Burgess Tamra Goettsch Justice Justin E. Kidd Paige Clarkson Troy Gregg Joe Kast Brian Nicholas Ryan Matthews Sam Brentano/Jeff White Jane Vetto Melissa Rounds Colleen Coons-Chaffins Lori Klemsen Gary Christofferson	9:45-10:00 10:00-10:15 10:15-10:30 10:30-10:45 10:45-11:00 11:00-11:30 11:30-12:00 12:00-12:30 12:30-1:00 1:00-1:30 1:30-2:00 2:00-2:10 2:10-2:15 2:15-2:25 2:25-2:40 2:40-2:45 2:45-3:00 3:00-3:15
VI.	Capital Improvement Projects	Daniel Adatto/Katie Henry	3:15-3:45
VII.	Compensation Board Recommendation	Colleen Coons-Chaffins	3:45-4:00
	<u>Action Items</u>		
	<ul style="list-style-type: none"> • Motion to approve Marion County Compensation Board Recommendation 		
VIII.	Budget Recap	Budget Committee	4:00-5:00
IX.	Public Comment		5:00-5:30
X.	Deliberations & Approval	Budget Committee	5:30-6:00
	<u>Action Items</u>		
	<ul style="list-style-type: none"> • Motion to approve <i>ad valorem</i> property tax rate for FY 2022-23 • Motion to approve Marion County Budget for FY 2022-23 		
XI.	Adjourn	Chair	6:00

*Budget Committee Meeting continuation, if needed, is scheduled for May 20, 2022, from 10:00-1:00