

NOTICE OF SUPPLEMENTAL BUDGET HEARING

Marion County will consider a proposed supplemental budget for the fiscal year July 1, 2022 to June 30, 2023 at a meeting to be held at the Senator Hearing Room, 555 Court St. NE, Salem, Oregon on March 8, 2023 at 9:30 AM. A public hearing for the proposed supplemental budget will be held. A copy of the supplemental budget document may be inspected or obtained on or after March 1st, 2023 at the Board of Commissioners' Office, Courthouse Square, 5th Floor, 555 Court St. NE, Salem, Oregon between the hours of 8:00 AM and 5:00 PM or viewed on the Marion County website at www.co.marion.or.us.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: JUVENILE GRANTS

Resource	Amount	Expenditure	Amount
		Juvenile Department	
		Materials and Services	709,994
		Transfers Out	4,000
Revised Total Resources	4,108,140	Revised Total Requirements	4,108,140

Comment: Materials and Services decreased and Transfers Out (new appropriation) increased by \$4,000 for the purchase of a vehicle from Public Works Fleet Management for Community Crisis Outreach Services for Youth (CCOSY).