

NOTICE OF SUPPLEMENTAL BUDGET HEARING

Marion County will consider a proposed supplemental budget for the fiscal year July 1, 2022 to June 30, 2023 at a meeting to be held at the Senator Hearing Room, 555 Court St. NE, Salem, Oregon on June 21, 2023 at 9:30 AM. A public hearing for the proposed supplemental budget will be held. A copy of the supplemental budget document may be inspected or obtained on or after June 14th, 2023 at the Board of Commissioners' Office, Courthouse Square, 5th Floor, 555 Court St. NE, Salem, Oregon between the hours of 8:00 AM and 5:00 PM or viewed on the Marion County website at www.co.marion.or.us.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: NON-DEPARTMENTAL GRANTS

Resource	Amount	Expenditure	Amount
Intergovernmental State	12,143,196	Materials and Services	11,949,766
General Fund Transfers	1,923,276	Reserve for Future Expenditure	8,065,871
Revised Total Resources	20,657,299	Revised Total Requirements	20,657,299

Comment: Intergovernmental State increased \$11,913,759 for funding secured from Oregon Housing and Community Services (OHCS) for Marion County's share of \$150,000,000 provided by Oregon HB 5006 (2021) for wildfire housing recovery. General Fund Transfers increase of \$1,852,112 is carry over funding from a FY 2021-22 distribution of State Wildfire Relief from the Oregon Department of Revenue (DOR) that was originally recorded in the General Fund. Materials and Services of \$5,700,000 consist of expenditures for \$4,500,000 in OHCS HB 5006 Wildfire Relief and \$1,200,000 in DOR Wildfire Relief. Reserve for Future Expenditure increased for the remaining OHCS funds.