



MARION COUNTY
 FY 2023-24 Budget Committee Meeting
 Senator Hearing Room
 555 Court Street NE
 May 23, 2023
 9:00 AM – 5:00 PM
 Public Comment: 5:00 – 5:30 PM

AGENDA

I.	Open FY 2023-24 Budget Session	Patrick Vance	9:00-9:10
	<u>Action Items</u>		
	• Elect Budget Committee Chair and Vice Chair		
	• Motion to Approve May 2022 Minutes		
	• Motion to Adopt Budget Committee Meeting Procedures		
II.	Budget Officer's FY 2023-24 Message	Jan Fritz	9:10-9:30
III.	Budget Structure and Department Budget Overview	Jeff White	9:30-9:35
IV.	Non-Departmental & Other Funds	Jeff White	9:35-9:45
V.	Department Budget Presentations		
	• Assessor's Office	Tom Rohlfig	9:45-10:00
	• Clerk's Office	Bill Burgess	10:00-10:15
	• Community Services Department	Chris Eppley	10:15-10:30
	• Justice Court	Justin E. Kidd	10:30-10:40
	▪ Break		10:40-11:00
	• District Attorney's Office	Paige Clarkson	11:00-11:30
	• Juvenile Department	Troy Gregg	11:30-12:00
	▪ Lunch		12:00-12:30
	• Sheriff's Office	Joe Kast	12:30-1:00
	• Public Works Department	Brian Nicholas	1:00-1:30
	• Health and Human Services Department	Ryan Matthews	1:30-2:00
	• Finance/Treasurer Department	Sam Brentano/Jeff White	2:00-2:10
	• Legal Counsel/Law Library	Jane Vetto	2:10-2:15
	• Board of Commissioners Office	Chad Ball	2:15-2:25
	• Business Services Department	Tamra Goettsch	2:25-2:40
	• Human Resources Department	Salvador Llerenas	2:40-2:45
	• Information Technology Department	Gary Christofferson	2:45-3:00
	▪ Break		3:00-3:15
VI.	Capital Improvement Projects	Daniel Adatto	3:15-3:45
VII.	Compensation Board Recommendation	Salvador Llerenas	3:45-4:00
	<u>Action Items</u>		
	• Motion to approve Marion County Compensation Board Recommendation		
VIII.	FY 2023-24 Budget Recap	Jeff White	4:00-5:00
IX.	Public Comment		5:00-5:30
X.	Deliberations & Approval	Budget Committee	5:00-6:00
	<u>Action Items</u>		
	• Motion to approve <i>ad valorem</i> property tax rate for FY 2023-24		
	• Motion to approve Marion County Budget for FY 2023-24		
XI.	Adjourn	Chair	6:00