

**MARION COUNTY**  
**FY 2025-26 Budget Committee Meeting**  
**Senator Hearing Room, 555 Court Street NE**  
**May 29, 2025, 9:00 AM – 5:00 PM**  
**AGENDA**

- |     |   |   |  |
|-----|---|---|--|
| 1.  | Open FY 2025-26 Budget Session  | Patrick Vance, Chair  | 9:00-9:10  |
|     | <u><b>Action Items</b></u> <ul style="list-style-type: none"> <li>• Elect Chair and Vice Chair</li> <li>• Motion to Approve May 2024 Minutes</li> <li>• Motion to Adopt Budget Committee Meeting Procedures</li> </ul>  |   |  |
| 2.  | Budget Officer's FY 2025-26 Message   | Jan Fritz   | 9:10-9:30  |
| 3.  | Budget Structure and Department Budget Overview   | Jeff White  | 9:30-9:45  |
| 4.  | Department Budget Presentations   |   |  |
|     | <ul style="list-style-type: none"> <li>• Assessor's Office</li> <li>• Clerk's Office</li> <li>• Community Services Department</li> <li>• Justice Court</li> </ul>   | Tom Roling<br>Bill Burgess<br>Kelli Weese<br>Justin E. Kidd   | 9:45-10:00<br>10:00-10:15<br>10:15-10:30<br>10:30-10:40  |
|     | <ul style="list-style-type: none"> <li>▪ <b>Break</b></li> </ul>  |   | <b>10:45-11:00</b>   |
|     | <ul style="list-style-type: none"> <li>• District Attorney's Office</li> <li>• Juvenile Department</li> </ul>   | Paige Clarkson<br>Troy Gregg  | 11:00-11:30<br>11:30-12:00   |
|     | <ul style="list-style-type: none"> <li>▪ <b>Lunch</b></li> </ul>  |   | <b>12:00-12:30</b>   |
|     | <ul style="list-style-type: none"> <li>• Sheriff's Office</li> <li>• Public Works Department</li> <li>• Health and Human Services Department</li> <li>• Finance Department</li> <li>• Legal Counsel/Law Library Department</li> <li>• Board of Commissioners Office</li> <li>• Business Services Department</li> <li>• Human Resources Department</li> <li>• Information Technology Department</li> </ul> | Nick Hunter<br>Brian Nicholas<br>Ryan Matthews<br>Jeff White & Sam Brentano<br>Steve Elzinga<br>Chad Ball<br>Tamra Goettsch<br>Salvador Llerenas<br>Gary Christofferson | 12:30-1:00<br>1:00-1:30<br>1:30-2:00<br>2:00-2:10<br>2:10-2:15<br>2:15-2:25<br>2:25-2:40<br>2:40-2:45<br>2:45-3:00 |
|     | <ul style="list-style-type: none"> <li>▪ <b>Break</b></li> </ul>  |   | <b>3:00-3:15</b>   |
| 5.  | Capital Improvement Projects  | Tamra Goettsch, Gary Christofferson,<br>Daniel Adatto   | 3:15-3:30  |
| 6.  | Non-Departmental & Other Funds  | Jeff White  | 3:30-3:45  |
| 7.  | Compensation Board Recommendation   | Lore Christopher, Chair<br>Salvador Llerenas  | 3:45-4:00  |
|     | <u><b>Action Items</b></u> <ul style="list-style-type: none"> <li>• Motion to approve Marion County Compensation Board Recommendation</li> </ul>  |   |  |
| 8.  | Review Public Comments  | Budget Committee  | 4:00-4:15  |
|     | <u><b>Action Items</b></u> <ul style="list-style-type: none"> <li>• Motion to enter written and verbal public comments into the public record</li> </ul>  |   |  |
| 9.  | Deliberations & Approval  | Budget Committee  | 4:00-5:00*   |
|     | *Chair may choose to begin deliberations at 4:00 pm   |   |  |
|     | <u><b>Action Items</b></u> <ul style="list-style-type: none"> <li>• Motion to approve <i>ad valorem</i> property tax rate for FY 2025-26</li> <li>• Motion to approve Marion County Budget by total and by fund for FY 2025-26</li> </ul>   |   |  |
| 10. | Adjourn   | Chair   |  |