

MARION COUNTY
FY 2026-27 Budget Committee Meeting
Senator Hearing Room, 555 Court Street NE
March 19, 2026, 9:00 AM – 5:00 PM
AGENDA

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| 1. | Open FY 2026-27 Budget Session | Patrick Vance, Chair | 9:00-9:10 |
| | <u>Action Items</u> | | |
| | <ul style="list-style-type: none"> • Elect Chair and Vice Chair • Motion to Approve May 2025 Minutes • Motion to Adopt Budget Committee Meeting Procedures | | |
| 2. | Budget Officer’s FY 2026-27 Message | Jan Fritz | 9:10-9:30 |
| 3. | Budget Structure and Department Budget Overview | Daniel Adatto | 9:30-9:45 |
| 4. | Department Budget Presentations | | |
| | <ul style="list-style-type: none"> • Assessor’s Office • Clerk’s Office • Community Services Department • Justice Court | <ul style="list-style-type: none"> Tom Rolfig Bill Burgess Kelli Weese Daniel Adatto | <ul style="list-style-type: none"> 9:45-10:00 10:00-10:15 10:15-10:30 10:30-10:40 |
| | <ul style="list-style-type: none"> ▪ Break | | |
| | <ul style="list-style-type: none"> • District Attorney’s Office • Juvenile Department | <ul style="list-style-type: none"> Paige Clarkson Troy Gregg | <ul style="list-style-type: none"> 11:00-11:30 11:30-12:00 |
| | <ul style="list-style-type: none"> ▪ Lunch | | |
| | <ul style="list-style-type: none"> • Sheriff’s Office • Public Works Department • Health and Human Services Department • Finance Department • Legal Counsel/Law Library Department • Board of Commissioners Office • Business Services Department • Human Resources Department • Information Technology Department | <ul style="list-style-type: none"> Nick Hunter Brian Nicholas Ryan Matthews Daniel Adatto Steve Elzinga Chris Eppley & Gary White Tamra Goettsch Salvador Llerenas Gary Christofferson | <ul style="list-style-type: none"> 12:30-1:00 1:00-1:30 1:30-2:00 2:00-2:10 2:10-2:15 2:15-2:25 2:25-2:40 2:40-2:45 2:45-3:00 |
| | <ul style="list-style-type: none"> ▪ Break | | |
| 5. | Capital Improvement Projects | Tamra Goettsch, Gary Christofferson,
Daniel Adatto | 3:15-3:30 |
| 6. | Non-Departmental & Other Funds | Daniel Adatto | 3:30-3:45 |
| 7. | Compensation Board Recommendation | Jolene Kelley
Salvador Llerenas | 3:45-4:00 |
| | <u>Action Items</u> | | |
| | <ul style="list-style-type: none"> • Motion to approve Marion County Compensation Board Recommendation | | |
| 8. | Review Public Comments | Budget Committee | 4:00-4:15 |
| | <u>Action Items</u> | | |
| | <ul style="list-style-type: none"> • Motion to enter written and verbal public comments into the public record | | |
| 9. | Deliberations & Approval | Budget Committee | 4:00-5:00* |
| | *Chair may choose to begin deliberations at 4:00 pm | | |
| | <u>Action Items</u> | | |
| | <ul style="list-style-type: none"> • Motion to approve <i>ad valorem</i> property tax rate for FY 2026-27 • Motion to approve Marion County Budget by total and by fund for FY 2026-27 | | |
| 10. | Adjourn | Chair | |