



MARION COUNTY

Justice Reinvestment Initiative 2015-17 PORTFOLIO OF PERFORMANCE AND 2017-19 RECOMMENDATIONS

July 11, 2017

INTRODUCTION

The Oregon Criminal Justice Commission administers Oregon's Justice Reinvestment Initiative. House Bill 3194 (2013) requires that applications be submitted by each county's local public safety coordinating council. The Marion County Public Safety Coordinating Council worked for more than a year beginning in 2014 to assess local needs and services, develop criteria, review funding requests, prioritize programs, and prepare the 2015-17 grant application. Marion County received \$3,534,081 for the 2015-17 biennium for thirteen programs and strategies. This report provides a snapshot of performance over the past 23 months and makes recommendations for the 2017-19 biennium.

OVERVIEW

Oregon's Justice Reinvestment Initiative supports the following goals: (1) Reduce prison populations for property, drug, and driving offenses; (2) Reduce recidivism through evidence-based practices; (3) Increase public safety; and (4) Hold offenders accountable. Allowable uses for funds include developing and implementing evidence-based programs that provide substance abuse, mental health, and behavioral health treatment, jail-based interventions, and supervision and reentry services; collecting and analyzing local data to inform decision making; and developing, implementing, and enhancing victim services and supports. In June 2017, the public safety council reaffirmed parameters or criteria for prioritizing services to be included in the 2017-19 Justice Reinvestment Initiative Grant Application. As of May 31, 2017, 893 people participated in programs with designated targets; 7,746 people participated in all direct service programs.

Parameter 1: Services considered for funding must be evidence based.

Parameter 2: Existing services funded with Justice Reinvestment funds and demonstrating results in achieving Justice Reinvestment goals will have highest priority for funding at *current service level*; i.e., allowing appropriate adjustments for cost of living and other personnel and materials costs needed to sustain the program in the upcoming year.

Parameter 3: If additional Justice Reinvestment funds become available, funds to fill *gaps* in or otherwise enhance existing services, or to create new services, will be considered equally, assuming Parameter 1 is met. The council will analyze the potential of each proposed new or enhanced service to achieve Justice Reinvestment goals.

Parameter 4: For worthy public safety programs not funded in the Justice Reinvestment plan, the council will explore alternative funding options, leverage community engagement, and assist partner organizations in seeking grants or other appropriations through letters of support and advocacy

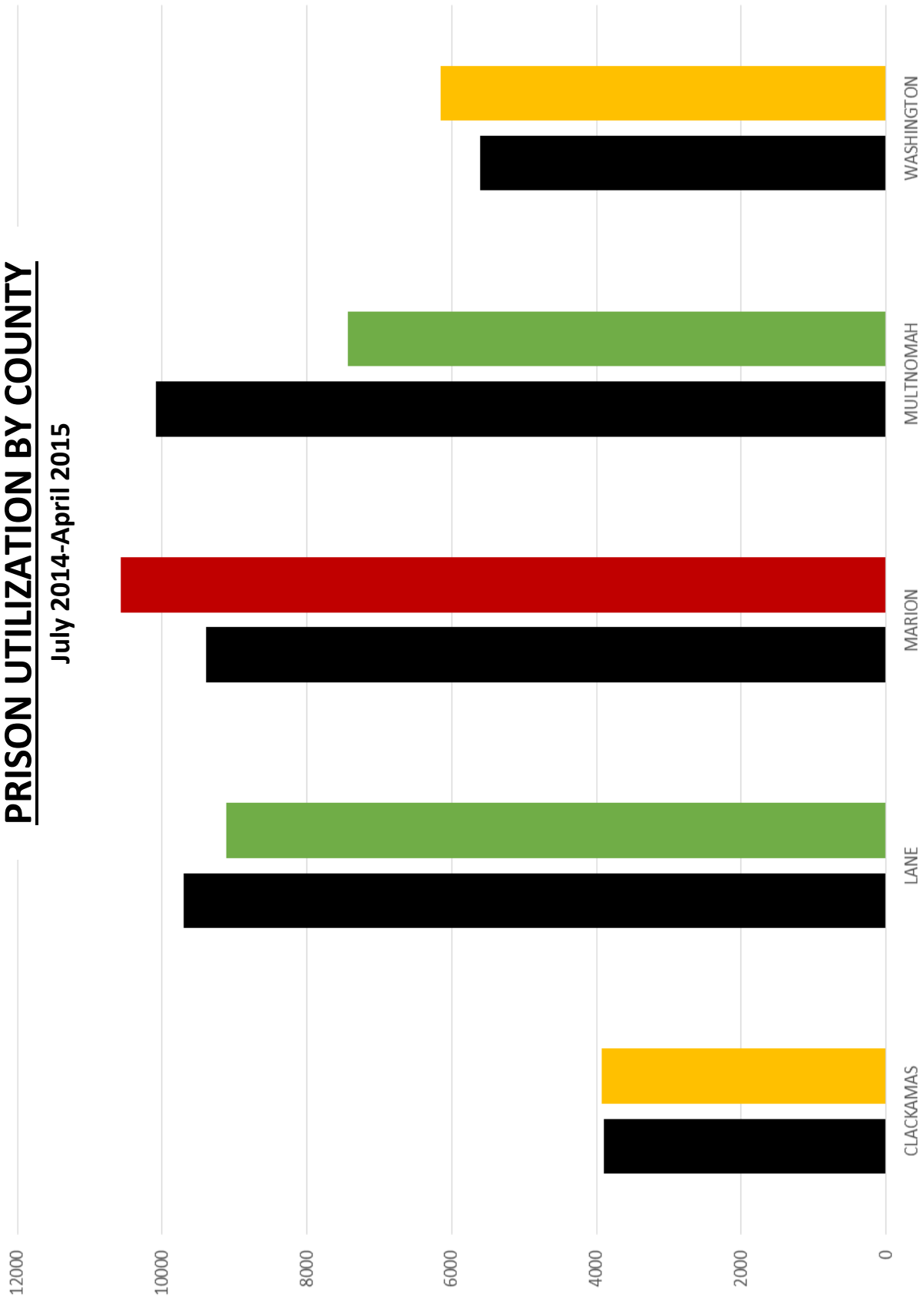
2015-2017 SUMMARY and 2017-2019 PROPOSED ALLOCATIONS

	Program/Service	2015-17 Target Numbers of Clients	Client Numbers through 5/31/17 (23 months)	2015-17 Approved Allocation	2015-17 Projected Expenditures	2015-17 Projected Unspent Funds	2017-19 Proposed Allocation
1	SB 416 Prison Diversion Program	120	187	\$1,272,140	\$1,272,140	\$0	\$1,428,408
2	Jail Reentry Program	60	65	\$476,376	\$476,376	\$0	\$527,329
3	Marion County Adult Drug Court	<i>Not specified</i>	86	\$40,000	\$40,000	\$0	\$20,000
4	Link Up	140	184	\$223,822	\$223,822	\$0	\$431,004
5	SOAR	140	165	\$461,646	\$461,646	\$0	\$513,842
6	De Muniz Resource Center	<i>Not specified</i>	2,388	\$100,686	\$100,686	\$0	\$200,000
7	Transition Services/Housing	<i>Not specified</i>	196	\$126,171	\$116,171	\$10,000	\$68,085
8	Substance Abuse Treatment	<i>Not specified</i>	593	\$228,000	\$228,000	\$0	\$253,400
9	Family Support Program	80	27	\$42,060	\$29,793	\$12,268	\$0
10	Victim Assistance - Bilingual Services	300	266	\$100,000	\$87,500	\$12,500	\$50,000
11	Victim Services (required 10%)	<i>Not specified</i>	3,590	\$353,408	\$273,178	\$80,230	\$345,640
	Data System Upgrade	N/A	N/A	\$3,750	\$3,750	\$0	\$0
	Statewide Evaluation (required 3%)	N/A	N/A	\$106,022	\$106,022	\$0	\$118,692
				\$3,534,081	\$3,419,084	\$114,998	\$3,956,400
	6 programs with projected numbers	840	893				
	11 direct service programs		7,746				

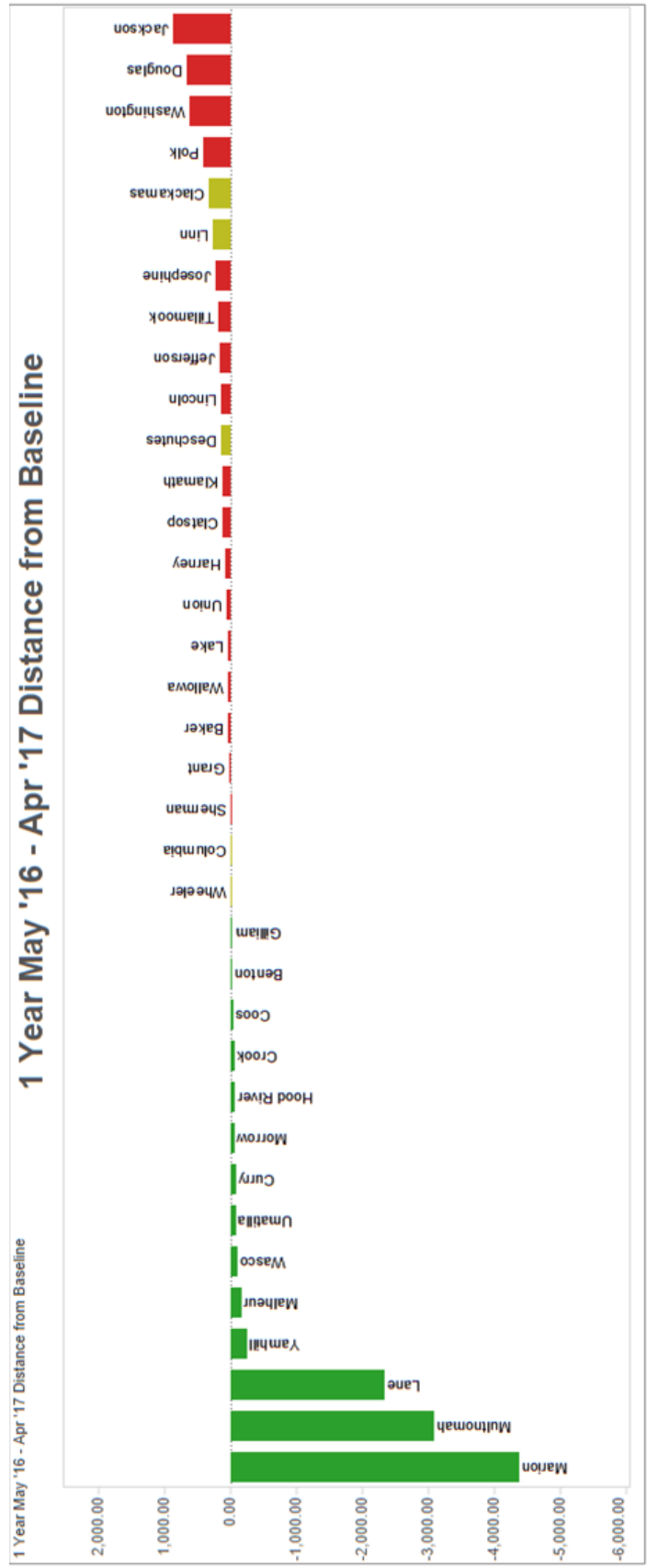
The following charts illustrate how Marion County’s strategies have achieved Oregon’s goals for Justice Reinvestment. In 2014-15, Marion County’s prison utilization for non-violent drug and property crimes not only exceeded its baseline numbers, but also exceeded total numbers compared with all Metro counties. In 2017, Marion County leads the state in its distance from the baseline. This report summarizes each Justice Reinvestment Initiative program or strategy, provides data and analysis, and makes recommendations for future funding. The estimated appropriation for the 2017-19 biennium is \$3,956,400. The number is an estimate at this writing, because the legislature is still in session.

PRISON UTILIZATION BY COUNTY

July 2014-April 2015



COUNTY JAIL UTILIZATION COMPARED TO BASELINE



SB 416 PRISON DIVERSION

Target Population: Non-violent property and drug offenders with medium to high criminogenic risks factors, who have historically been sentenced to state prison.

Annual Target Number to Serve	Number Served in 2015-16	Number Served in 2016-17 through 5/31/17
60	154	151

Program Description: The Senate Bill 416 Prison Diversion Program develops and implements evidence-based strategies to improve probationer supervision and reduce recidivism. An evidence-based sentencing program employing risk/needs assessment, the program works in partnership with the District Attorney’s Office and the courts; provides evidence-based cognitive, motivation, substance abuse treatment and mentoring services; and ensures coordinated delivery of client services through the appropriate level of case management.

Grant Funds: Justice Reinvestment funds support a 1.0 FTE treatment counselor and professional mentor at Bridgeway Recovery Services, 2.0 FTE Parole and Probation Deputies, a Deputy District Attorney, supplies, transportation, and funding for five jail beds. Total 2015-17 allocation is \$1,272,140. Proposed 2017-19 allocation is 1,428,408.

Data Reported to CJC	2015-16 FY				2016-17 FY		
	Q1*	Q2	Q3	Q4	Q5	Q6	Q7
Caseload Ratio		50 to 1	48 to 1	49 to 1	49 to 1	47 to 1	53 to 1
No. of individual case plans created		10	6	10	7	8	14
No. of new assessments completed		10	21	23	19	30	35
No. of low risk clients		19	17	0	1	3	0
No. of medium risk clients		20	18	6	6	8	8
No. of high risk clients		33	22	11	10	11	20
No. of very high risk clients		4	5	6	2	8	7
No. of clients needing SUD treatment		52	51	62	50	56	79
No. of clients receiving SUD treatment		38	33	41	34	31	34
No. of clients successfully completing SUD treatment		2	2	3	2	2	2

**Q1 data was not required by CJC*

Analysis: SB 416 services have had, perhaps, the greatest impact on Marion County’s improvement in meeting prison diversion targets. Of 60 clients supervised through this program, only two returned to prison and 58 remained safely in the community. The program is the subject of a Randomized Controlled Trial or RCT study, along with Lane and Klamath counties. However, it is too early in that study to provide preliminary data. The small numbers of clients completing SUD treatment is explained by that fact that these clients are supervised a minimum of three years. Most clients are not yet at the end of their supervision period and treatment continues throughout supervision. The program has been evaluated using the Corrections Program Checklist and was rated “very high” in adherence to evidence-based practices.

Steering Committee Recommendation: Continue this high-performing program.

JAIL REENTRY

Target Population: High and very high-risk drug-dependent men who are housed at the Marion County Transition Center, serving a Marion County supervisory authority felony prison sentence of one year or less.

Annual Target Number to Serve	Number Served in 2015-16	Number Served in 2016-17 through 5/31/17
30	29	35

Program Description: Officially launched in July 2014, the Jail Reentry Program is similar in design to Marion County’s Student Opportunity for Achieving Results (SOAR) program. Jail Reentry is a 90-day treatment program delivered by multiple agencies to successfully prepare inmates at the Marion County Transition Center as they transition from incarceration to the community. Approximately half of the program is delivered in-custody at the Transition Center, with the remainder delivered in alternative custody, such as electronic monitoring or day reporting. As a partner program to the Marion County Reentry Initiative, each Jail Reentry Program cohort receives an array of services to address specific criminogenic risk factors. The Jail Reentry Program employs evidence-based risk and needs assessments, such as the Public Safety Checklist and the Level of Service/Case Management Inventory (LS/CMI). The program is delivered in collaboration with the Bridgeway Recovery Services and the De Muniz Resource Center.

Grant Funds: Justice Reinvestment funds support two deputy positions at the Transition Center, including one Transition Center Counselor. Total 2015-17 allocation is \$476,376. Proposed 2017-19 allocation is \$527,329.

Data Reported to CJC	2015-16 FY				2016-17 FY		
	Q1*	Q2	Q3	Q4	Q5	Q6	Q7
No. of offenders reentering from jail		0	0	10	0	8	7
No. of reach-in contacts		20	15	15	7	7	13
No. needs assessments completed		10	9	10	0	8	7
No. reentry plans created		10	9	10	0	8	7

*Q1 data was not required by CJC

Jail Reentry Program Enrollment	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Total
Number of clients enrolled	11	10	9	10	8	7	55
Number of clients graduated	5	8	4	6	4	5	32
% graduated	45%	80%	44%	60%	50%	71%	58%

Analysis: The cohort-based Jail Reentry Program targets a population that has historically experienced high recidivism rates. Clients tend to be younger, earlier in their criminal history, with higher numbers of risk factors than the general reentry population. Graduation rates have varied by cohort. However, in those cohorts where there is a lower graduation rate, program practice is to reengage a client into the next class. This means, for example, that the six clients who did not graduate in Class 4 may very well be part of the success story of 80% graduation rate in Class 5. JRP participants (both graduates and non-graduates) recidivate at a lower rate than other high risk clients on supervision in Marion County during the same time period. Jail Reentry graduates were 35.5% less likely to be arrested for a new offense, 36.3% less likely to be convicted of any new crimes (misdemeanor or felony), 47.9% less likely to be convicted of a new felony, and 26.5% less likely to have a new incarceration compared to the general high-risk population on post-prison supervision in Marion County. The program has been evaluated using the Corrections Program Checklist and was rated “very high” in adherence to evidence-based practices.

Steering Committee Recommendation: Continue this high-performing program.

MARION COUNTY ADULT DRUG COURT

Target Population: Non-violent misdemeanor and felony drug offenders who possess medium and high criminogenic risk factors.

Annual Target Number to Serve	Number Served in 2015-16	Number Served in 2016-17 through 5/31/17
Not Specified	50	66

Program Description: Marion County’s Adult Drug Court is designed to facilitate treatment and rehabilitation. The program combines drug court concepts with integrated human services to provide meaningful interventions to these individuals and their families. Participation lasts for a minimum of twelve months, with average participation being fifteen months.

Grant Funds: Justice Reinvestment funds support urinalysis testing consistent with the National Association of Drug Court Professionals ten key components for drug testing. Total 2015-17 allocation is \$40,000. Proposed 2017-19 allocation is \$20,000.

Analysis: Program participants undergo an intense regimen of substance abuse and mental health treatment, case management, drug testing, and probation supervision while reporting to regularly scheduled status hearings before a judge. Drug Court graduation requirements include:

- 180 clean and sober days
- Successful completion of substance abuse treatment
- Completion of GED (if applicable)
- Completion of parenting class (if applicable)
- All court fines and fees paid
- Full-time employment or involvement in an educational or vocational training program.

The National Institute of Justice examined the effects of adult treatment drug court programs in its Multisite Adult Drug Court Evaluation (MADCE). Previously, most drug court evaluations relied on recidivism as the sole measure of impact. MADCE, however, measured both short- and long-term outcomes — for example, crime, drug use, education, employment, family functioning and mental health — and captured the role of court policies and practices, offender perceptions, and interim compliance with program requirements. The impact evaluation found that adult drug courts significantly reduce participants’ drug use and criminal offending during and after program participation. One of the MADCE implications for practice and policy specifically states, “Continuous monitoring of alcohol and other drug abstinence is critical to the success of Drug Courts. Drug tests should be performed frequently, certainly more than once per week during the initial phase of the program. Drug tests not only assist program staff to monitor program compliance, but also communicate to participants that they are being closely watched, perhaps increasing perceptions of court leverage.”

Adult Drug Court is making strides in aligning with evidence-based practices and national standards. However, there are still areas where improvements can be made and efficiencies gained. Drug court clientele also tend to include fewer medium and high-risk clients than other funded Justice Reinvestment Initiative programs.

Steering Committee Recommendation: Continue funding for UA’s for Marion County specialty courts at current levels in 2017-18. Support the specialty courts in implementing evidence-based practices and improving efficiencies.

LINK UP

Target Population: High and medium-risk males with co-occurring substance abuse and mental health disorders who are releasing from prison to Marion County.

Annual Target Number to Serve	Number Served in 2015-16	Number Served in 2016-17 through 5/31/17
70	125	104

Program Description: Link Up provides mentoring and treatment services that support successful reentry for clients with co-occurring disorders. Professional mentors contact individuals four months prior to prison release and continue to support them for nine months post release, including the duration in which clients receive substance abuse and mental health treatment. Clients identified as medium risk for recidivism receive 200 hours of cognitive-based interventions, designed to enhance intrinsic motivation. Clients identified as high risk receive an additional 100 hours, with additional evidence-based practices addressing addiction and criminal thinking and behaviors.

Grant Funds: Justice Reinvestment funds support the following costs at Bridgeway Recovery Services: a full time Certified Alcohol and Drug Counselor, full time Professional Mentor, a percentage of clinical supervision time, support staff time, and other associated costs including cognitive materials, urinalysis testing, transportation, and psychotropic prescriber time. Total 2015-17 allocation is \$223,822. Proposed 2017-19 allocation is \$431,004.

Data Reported to CJC	2015-16 FY				2016-17 FY		
	Q1	Q2	Q3	Q4	Q5	Q6	Q7
No. of offenders assigned a mentor	50	55	53	52	53	55	57
No. of offenders needing co-occurring substance use and mental health treatment	42	44	48	41	38	40	42
No. of offenders receiving co-occurring substance use and mental health treatment	42	44	48	41	38	40	42
No. of offenders completing co-occurring substance use and mental health treatment successfully during the reporting period	0	0	1	3	4	5	3

Analysis: Link Up is the county's only treatment program that addresses substance use disorders and co-occurring mental health issues. The program is doing an excellent job of engaging these treatment-resistant clients in treatment, beginning with connections and engagement pre-release. For a client experiencing co-occurring disorders, even when the risk is reduced through treatment services, the client maintains high needs in the community. Link Up participants are maintaining their medications and achieving stability in the community. The program has been evaluated using the Corrections Program Checklist and was rated "very high" in adherence to evidence-based practices.

Steering Committee Recommendation: Continue this high-performing program.

STUDENT OPPORTUNITY FOR ACHIEVING RESULTS (SOAR)

Target Population: High-risk male clients are served within six months of release from Oregon Department of Corrections facilities. Because of local funding parameters, SOAR participants must have a history of or current property crime charge.

Annual Target Number to Serve	Number Served in 2015-16	Number Served in 2016-17 through 5/31/17
70	80	85

Program Description: Launched in January 2010, Student Opportunity for Achieving Results (SOAR) is an intensive and collaborative twelve-week treatment and employment program designed for drug-addicted persons with high criminogenic needs returning to Marion County communities from incarceration. SOAR is delivered on the Chemeketa Community College campus and serves up to thirty participants per cohort. Through SOAR, newly-released clients lose the label of “offender” and become “students,” participating in evidence-based cognitive and motivational programs, parenting classes, mentoring, and addictions treatment. Interventions are delivered in a group setting.

Grant Funds: Justice Reinvestment funds support a Bridgeway facilitator, 2.0 FTE Chemeketa Community College employment staff that serves within the SOAR program team, along with program facility costs for SOAR classes. Total 2015-17 allocation is \$461,646. Proposed 2017-19 allocation is \$513,842.

Data Reported to CJC	2015-16 FY				2016-17 FY		
	Q1*	Q2	Q3	Q4	Q5	Q6	Q7
No. of offenders with identified need for program		54	39	41	26	23	40
No. of offenders enrolled in program		35	34	39	20	16	26
No. of offenders successfully completing program		14	7	11	9	9	15
No. of offenders with identified need for employment services		35	39	41	26	23	26
No. of offenders utilizing job search services		35	34	39	20	16	15
No. of offenders who obtained at least part-time employment during the reporting period		6	0	5	6	2	5

*Q1 data was not required by CJC

SOAR Program Enrollment	SOAR 20	SOAR 21	SOAR 22	SOAR 23	SOAR 24	SOAR 25	Total
Number of clients enrolled	20	18	23	19	16	26	122
Number of clients graduated	14	7	11	9	9	15	65
% graduated	70%	39%	48%	47%	56%	58%	53%

Analysis: Recidivism data for the first 13 cohorts of the SOAR program indicates that the overall program is effective at reducing future criminal behavior. Overall, SOAR participants (both graduates and non-graduates) recidivate at a lower rate than other high risk clients on supervision in Marion County. SOAR graduates were 25.8% less likely to be arrested for a new offense, 12.1% less likely to be convicted of any new crimes (misdemeanor or felony), and 21.8% less likely to be convicted of a new felony. Like the jail reentry program, variations in cohort graduation rates reflect the practice of reengaging clients subsequent classes. The program has been evaluated using the Corrections Program Checklist and was rated “very high” in adherence to evidence-based practices.

Steering Committee Recommendation: Continue this high-performing program.

DE MUNIZ RESOURCE CENTER

Target Population: Post-prison supervision and probation clients.

Annual Target Number to Serve	Number Served in 2015-16	Number Served in 2016-17 through 5/31/17
Not Specified	1,070	1,342

Program Description: The De Muniz Resource Center is a one-stop center designed to improve access to resources and provide direct services to individuals supervised by Marion County Parole and Probation Division. The Center is operated by Mid-Willamette Valley Community Action Agency.

Grant Funds: Justice Reinvestment funds support a portion of personnel costs needed to adequately operate the center, as well as operating costs and a portion of administrative costs. Total biennial allocation is \$100,686. Proposed 2017-19 allocation is \$200,000.

Data Reported to CJC ¹	2015-16 FY				2016-17 FY		
	Q1	Q2	Q3	Q4	Q5	Q6	Q7
No. receiving services to address specific risk/need	280	363	400	366	491	436	522
No. accessing cognitive and motivation courses	22	19	9	13	10	8	15
No. accessing parenting courses	0	0	0	14	16	6	15
No. accessing job readiness programming	26	54	131	126	150	162	158
No. securing stable and supportive housing	NA	NA	0/9	3/12	17/39	Tbd/40	Tbd/37

Analysis: The De Muniz Resource Center has become critical infrastructure for the Jail Reentry Program, Transition Center, and the Women's Accelerated Reentry Program (WARP), which has generated significant increased workload for the center. Center navigators assure each client has a viable release plan. On average, clients received more than 4,000 hours of service annually. Because of growing caseloads, the center added a second navigator in April 2017 through a grant from the Oregon Department of Public Safety Standards and Training. As shown in increased numbers served, in 2015-16 the center worked with 1,070 individuals. Yet in the 11 months of 2016-17 to-date, the center has seen 1,342 individuals, a 25% increase in less than a year.

Steering Committee Recommendation: Continue this program with a second navigator.

¹ Data reflects unduplicated clients within a quarter, but may be duplicated across quarters.

TRANSITION SERVICES/HOUSING

Target Population: High and medium-risk clients who are in need of pro-social and stable housing upon releasing from prison to Marion County.

Annual Target Number to Serve	Number Served in 2015-16	Number Served in 2016-17 through 5/31/17
180 stipends	178 stipends	163 stipends
60 people	103 people	99 people

Program Description: Marion County Sheriff's Office Parole and Probation Division provides transitional housing stipends for up to 90 days after a client is released from prison. Each one-month stipend is estimated at \$350.

Grant Funds: Justice Reinvestment funds support up to three months of housing assistance for 60 new clients per year. Total 2015-17 allocation is \$126,171, funding approximately 360 one-month stipends. Proposed 2017-19 allocation is \$68,085.

Data Reported to CJC	2015-16 FY				2016-17 FY		
	Q1	Q2	Q3	Q4	Q5	Q6	Q7
No. of clients provided housing assistance ²	0	0	56	62	21	25	64

Analysis: Housing is essential for community stability. Without housing, clients cannot focus on treatment and other remediation services. Stipends address short-term, critical housing needs. Other revenue sources for housing stipends are proposed for reduction by the Oregon legislature.

Steering Committee Recommendation: Continue this program. Seek additional funding to fill the gap.

² Data is unduplicated within a quarter, but may be duplicated across quarters.

SUBSTANCE ABUSE TREATMENT

Target Population: Clients supervised by the Marion County Sheriff's Office who possess medium to high criminogenic risk factors, are in need of substance abuse treatment, and do not qualify for other Marion County Reentry Initiative treatment programs.

Annual Target Number to Serve	Number Served in 2015-16	Number Served in 2016-17 through 5/31/17
Not Specified	388	215

Program Description: A minimum of 200-260 hours of cognitive-based services are provided to the target population. All services are directed at enhancing offender motivation, addressing addiction and criminogenic risk factors, and providing the behavioral skills to lead a clean and sober lifestyle.

Grant Funds: Justice Reinvestment funds support the following positions at Bridgeway Recovery Services: 1.0 FTE Certified Drug and Alcohol Counselor; 1.0 FTE Professional Mentor; and .20 FTE of a Supervisor. Total 2015-17 allocation is \$228,000. Proposed 2017-19 allocation is \$253,400.

Data Reported to CJC	2015-16 FY				2016-17 FY		
	Q1	Q2	Q3	Q4	Q5	Q6	Q7
No. of offenders needing SUD treatment	53	46	73	50	65	64	64
No. of offenders receiving SUD treatment	128	130	112	42	52	59	58
No. of offenders completing SUD treatment successfully during the reporting period	18	15	18	18	15	16	18

Analysis: Substance abuse treatment through a contract with Bridgeway Recovery Services allows clients who are not eligible for more intensive wraparound services, or who are unable to access those programs due to limited program capacity. These services thus provide a safety net for clients needing substance abuse treatment. It is estimated that upwards of 60% of clients have experienced some type of substance use disorder. The contract also leverages funds from the Oregon Health Plan to expand client reach. The program has been evaluated using the Corrections Program Checklist and was rated "high" in adherence to evidence-based practices.

Steering Committee Recommendation: Continue this high-performing program.

FAMILY SUPPORT PROGRAM

Target Population: Families with young children each year where the parent(s) are supervised by Marion County Parole and Probation Division. Clients in the program have generally been lower risk.

Annual Target Number to Serve	Number Served in 2015-16	Number Served in 2016-17 through 5/31/17
40	12	22

Program Description: The Family Support Program incorporates an integrated strategy to address family issues within the reentry population, incorporating home visits, parent education, and other relief nursery interventions with evidence-based reentry practices.

Grant Funds: Justice Reinvestment funds support a .5 FTE Reentry Family Case Worker (\$17,680) at Family Building Blocks and to support operating costs of \$3,350, including computer/data services (\$575), program supplies (\$1,275) and mileage reimbursement (\$1,500). Total 2015-17 allocation is \$42,060. Proposed 2017-19 allocation is \$12,268 from unspent funds.

Data Reported to CJC	2015-16 FY				2016-17 FY		
	Q1	Q2	Q3	Q4	Q5	Q6	Q7
Number enrolled in program	7	4	3	7	10	11	10
Number completing program	0	1	1	1	0	0	1

Average # of mutable family risks at entry	12.75
Average # of mutable family risks at 6 months	8.67
% reduction in # of mutable family risks	32%

Analysis: The Family Support Program was developed in collaboration with Family Building Blocks, recognizing that a number of families involved at the relief nursery had criminal histories. The reduction in risk factors for these families has been significant. However, enrollment has not met target numbers and the risk level of participants has generally not been high or medium, which is the target of the Justice Reinvestment Initiative.

Steering Committee Recommendation: Provide unspent funds from 2015-17 for the first six months of 2017-18. Work with the program to find alternative sources of revenue for the balance of the biennium.

VICTIM ASSISTANCE - BILINGUAL SERVICES

Target Population: Spanish-speaking families who have been affected by domestic violence, sexual assault, stalking, and human trafficking.

Annual Target Number to Serve	Number Served in 2015-16	Number Served in 2016-17 through 5/31/17
100-200	101	165

Program Description: Victim Assistance – Bilingual Services offers advocacy and support for Spanish-speaking victims impacted by domestic and sexual violence in Marion County, with an emphasis on assisting with protective order services.

Grant Funds: A 1.0 FTE Bilingual Advocate is housed at the Center for Hope and Safety. Total 2015-17 allocation is \$100,000. Proposed 2017-19 allocation is \$100,000 (\$50,000 from unspent funds).

Data Reported to CJC	2015-16 FY				2016-17 FY		
	Q1*	Q2	Q3	Q4	Q5	Q6	Q7
No. of victims provided with services			45	121	114	117	94
No. of Protective Orders completed for English speaking victims of domestic violence			12	94	81	88	9
No. of Protective Orders completed for Spanish speaking victims of domestic violence			3	27	33	29	2
No. of victims provided w/ escort to trial				3	3	5	3
No. of victims provided w/ information re: rights				28	64	48	70
No. of victims provided w/ information re: notifications				5	10	2	0
No. of victims provided w/ assistance re: restitution				0	1	0	0
No. of English speaking victims provided with assistance communicating with attorneys				9	21	3	4
No. of Spanish speaking victims provided with assistance communicating with attorneys				6	16	7	3
No. of victims provided with emotional support				40	107	87	74

*Q1 data was not required by CJC

Analysis: The Court Support Advocate has provided Marion County with its first opportunity to have an advocate in the courtroom every day to support victims of domestic violence. The advocate assists victims with protection orders and safety plans. The Court Support Advocate has been cross-trained by the Center for Hope & Safety and Marion County Victim's Assistance. The Court Support Advocate is bicultural and bilingual in Spanish and has able to assist hundreds of victims through this unique position.

Steering Committee Recommendation: Continue this program.

10% SET ASIDE FOR VICTIM SERVICES

Marion County's collaborative victim services strategy closes critical gaps in services and was unanimously supported by the Marion County Public Safety Coordinating Council. Funding of \$353,408 was shared evenly in 2015-17 between two qualified nonprofit providers: The Center for Hope and Safety and Liberty House.

Each provider is required to complete an annual report. The following are highlights from 2015-16 FY reports.

CENTER FOR HOPE AND SAFETY (CHS)

Target Population: Victims and survivors of domestic violence, sexual assault, stalking, and human trafficking

Program Description: Hire an Intake Coordinator and a Children's Advocate

2015-16 FY Highlights (1st Year):

- Interviewed more than 20 people and hired two individuals with social services backgrounds, both new to our agency. Both attended more than 50+ hours of our advocacy training.
- The Intake Coordinator worked with more than 3,500 individuals who walked through CHS doors from September 2015 to June 2016. This represents more than double the number of people that walked into the CHS advocacy office from the year before. She offered support, food, clothing, and individualized advocacy.
- The Children's Advocate worked with more than 60 children (ranging from birth to 16 years old) and 20 parents from September 2016 to June 2016 (34 were Latino, 6 were African American, 15 Caucasian and 7 were of other ethnic backgrounds).

LIBERTY HOUSE

Target Population: Children who have suffered physical abuse, sexual abuse or neglect

Program Description: A new evidence-based, trauma-informed mental health therapy program

2015-16 FY Highlights (1st Year):

- The majority of the year was dedicated to recruitment of a qualified therapist to provide trauma-informed evidence-based therapy, who was hired in May 2016.
- Within a week of hire, the therapist had policies, procedures, medical/mental health records and patient information sheets developed and in place.
- Liberty House secured a separate electronic medical records system to keep the mental health records wholly separated from the clinical records.
- Liberty House also applied for and was approved as a panel provider with the Behavioral Care Network.
- May and June 2016 there were 30 referrals. 3 did not show at their Intake appointment, and a procedure is in place for contacting those families and following up. 2 referred out. 6 chose not to engage. 19 became actively involved in therapy.
- Liberty House began actively recruiting for a second therapist who is bilingual in order to best meet the needs of the population.