

MARION COUNTY FY2007-08 BUDGET
BUDGET COMMITTEE BUSINESS AND AGENDAS

Election of Officers

Oregon local budget law requires that the committee elect a presiding officer from among the members at the first meeting. Marion County traditionally elects a chair and a vice-chair. The election will be the first order of business at the first meeting.

Budget Committee Rules of Order

The Marion County Budget Committee traditionally adopts the Rules of the Marion County Board of Commissioners to govern the procedural rules of order in consideration of the annual budget. These rules of order are found in Appendix A.

Meeting Agendas

An agenda is distributed before each meeting and may be inserted at the beginning of this budget book. Meeting agendas and minutes are retained for the public record.

Public Notice

The first meeting of the Budget Committee will be held on Monday, May 7, 2007 at 1:30 p.m. in the Senator Hearing Room of Courthouse Square, 555 Court St. NE, Salem, Oregon. The Notice of Budget Committee Meeting for this meeting was published in the Statesman Journal newspaper on April 18 and April 25, 2007, in compliance with Oregon Local Budget Law. This notice also advises that public comments on the budget will be received Friday, May 18, 2007 at 9:00 a.m. and Tuesday, May 22, 2007 at 5:30 p.m., at Courthouse Square, Senator Hearing Room.

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Budget Committee Meeting Schedule

All meeting will be held in the Senator Hearing Room, Courthouse Square, 555 Court Street NE, Salem, Oregon.

FY2007-08 BUDGET PRESENTATION AND ADOPTION SCHEDULE

May	7	Monday	FY07-08 Opening Budget Session - Budget Committee	
			Budget Officer's 2007/08 Message	1:30 - 2:30
			Budget Book Orientation	2:30 - 2:45
			Compensation Board Report	2:45 - 3:00
			Break	3:00 - 3:15
			General Government	
			Treasurer	3:15 - 3:30
			Clerk	3:30 - 4:15
			Assessor/Tax	4:15 - 5:00
May	10	Thursday	Central Services & Other Funds	
			Information Technology	1:30 - 2:15
			Finance	2:15 - 2:45
			Business Services	2:45 - 3:30
			Break	3:30 - 3:45
			Legal Counsel / Law Library	3:45 - 4:00
			BOC, General Fund Non-Departmental, Other Funds	4:00 - 4:30
			Lottery, Title III	4:30 - 5:00
May	15	Tuesday	Health & Community Services	
			Health	1:30 - 3:00
			OSU Extension	3:00 - 3:30
			Break	3:30 - 3:45
			Housing	3:45 - 4:00
			Children & Families	4:00 - 4:30
May	18	Friday	Public Comment Period	9:00 AM
			Public Safety	
			Juvenile	9:30 - 11:00
			Justice Courts	11:00 - 11:15
			Lunch	11:15 - 1:00
			District Attorney	1:00 - 2:30
			Break	2:30 - 2:45
			Sheriff	2:45 - 4:45
May	22	Tuesday	Transportation & Natural Resources	
			Public Works	1:30 - 3:30
			Break	3:30 - 3:45
			Capital Improvement Project & Fleet Management Funds	3:45 - 4:30
			Public Comment Period	5:30 PM
June	7	Thursday	Budget Recap & Budget Committee Deliberations	9:00 - 1:00
			Approve 2007/08 Budget	
June	27	Wed	Board of Commissioners Adopt Budget	9:00